



FLORIDA DEPARTMENT OF HEALTH, PINELLAS COUNTY FY 2018 -2019 BUDGET PRESENTATION

OUR MISSION



- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



PUBLIC HEALTH IN FLORIDA



F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



Top Health Priorities



1. Access to Care
2. Behavioral Health
3. Health and Disease Prevention
4. Healthy Communities and Environment

DOH- Pinellas County Priorities



School Health Nurses Initiative

- 20 additional nurses
- 12,250 students impacted



DOH- Pinellas County Priorities



Dental Sealants

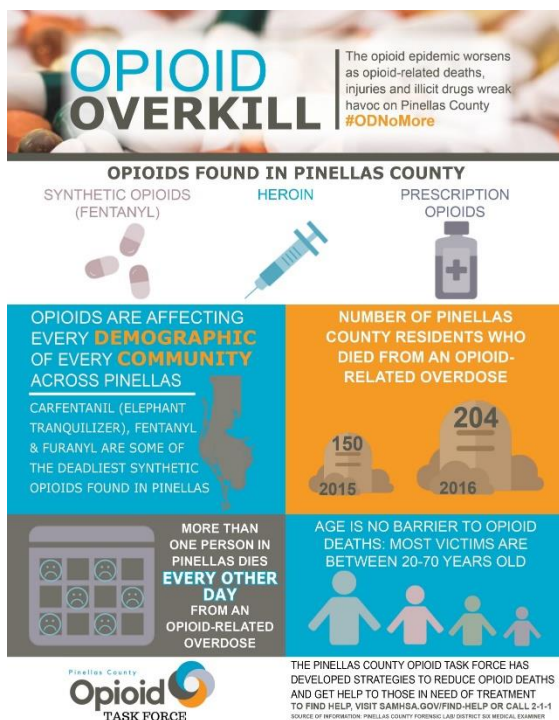
- Two dental sealant teams
- 40 Title I elementary
- 3 Title I middle schools
- 7,600 children
- 23,000 sealants



DOH- Pinellas County Priorities



Pinellas County Opioid Task Force



#ODNoMore

DOH- Pinellas County Priorities



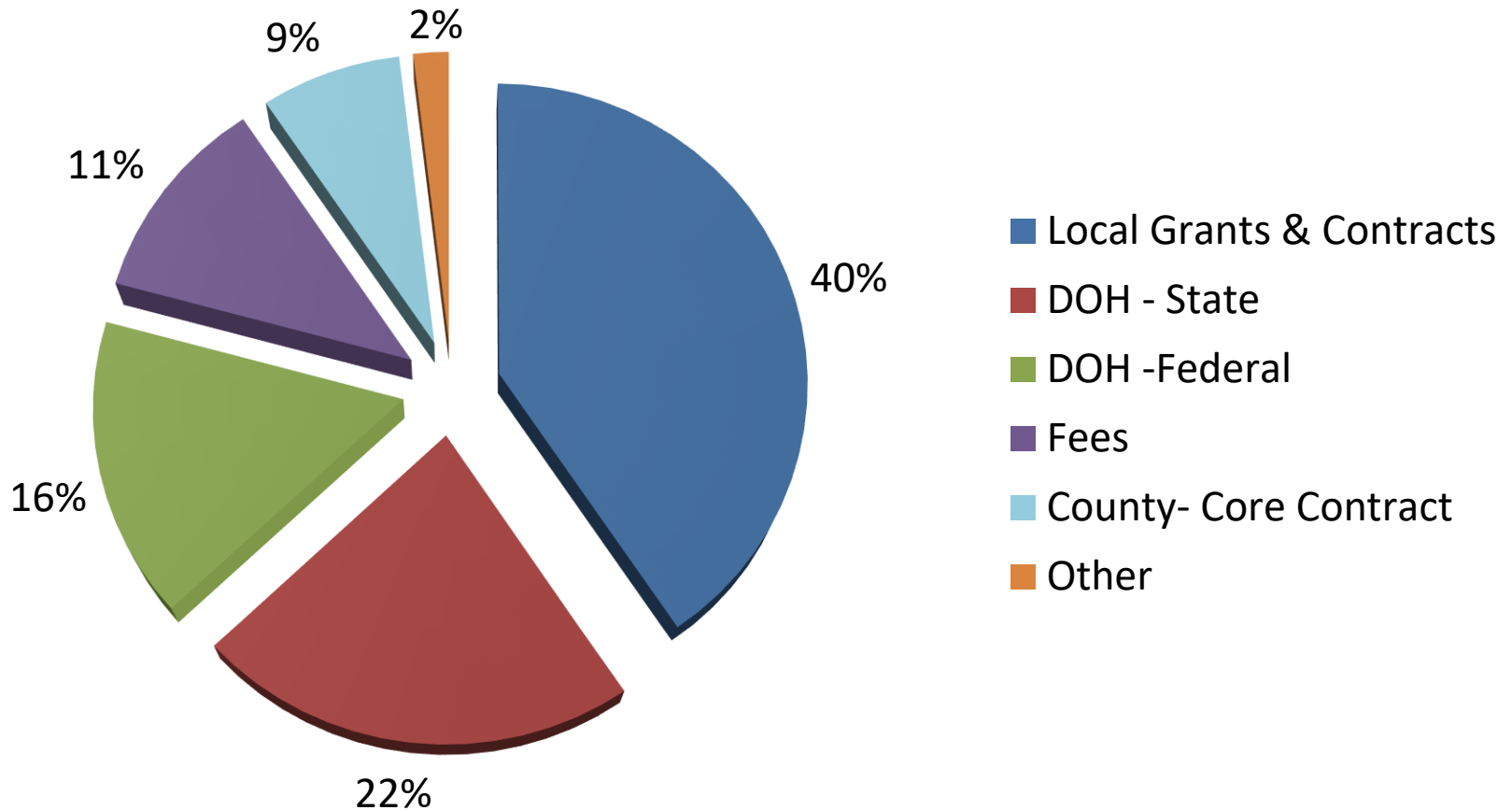
Health in All Policies

- Strategy to ensure that leaders are informed about the health consequences of various policy options
- Acknowledges that social determinants of health have a profound impact on health



Health in All Policies

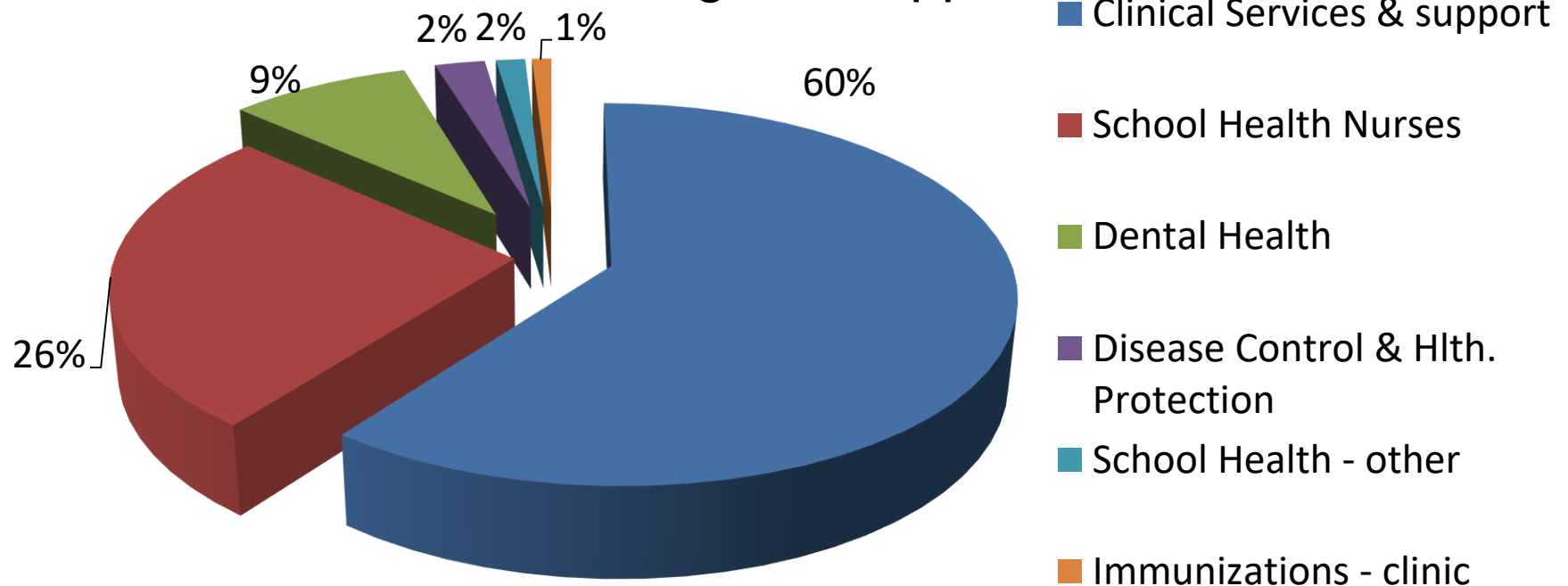
FY 2017 - 2018 Financial Resources \$55,377,262



FY 2017 - 2018 County BOCC Resources \$5,658,670



Program Support



FY 2018-2019 County Resources



Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget.

Ad Valorem Taxes (0.0835 mills)

• Primary Care Services*	\$4,510,350
• School Health Nurses	\$1,487,850
• Health Fund Total Reserves	\$1,261,800

*Primary Care Services as defined by F.S. 154
(does not include County Indigent HealthCare program)

Performance Measures

FY 2018-2019



- HIV Infections: Reduce the annual number of newly diagnosed HIV infections in Pinellas from 278 (2014) to 261 overall and from 77 to 72 in the black population by Dec. 31, 2018.
- Childhood vaccines: Increase percent of those eligible for HPV vaccine and reported through FL Shots who have completed the 1st HPV shot from 6.5% (2014) to 7.96% by Dec. 31, 2018.
- Increase the number of children served by the Pinellas County school-based sealant program from 4,000 (2016) to 5,500 by Dec. 31, 2018.
- Increase the percentage of children who are at a healthy weight from 60% (2014-2015) to 63% by Dec. 31, 2018.

Proposed changes to User Fee Schedule FY 2018-2019



1. Change description for certification issuance for include all foreign travel vaccines.
2. Eliminate the Dental services for children under 19 years fee, so as to standardize the fees for both Adult & children and, to allow sliding fee scale to apply.