



# Doing Things!

**Human Services**

**February 13, 2018**



# Who We Are

105.8 FTE, 5.1% of County Administrator Workforce

Health

Social  
Services

Veterans

Consumer

Justice

Contracts  
Grants

Business  
Services

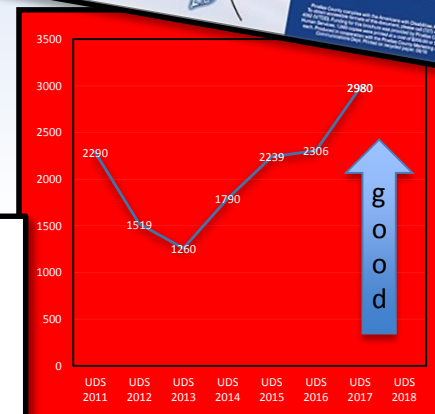


*Our Vision: To Be the Standard for Public Service in America*

# What We Do

## ■ Health Program

- Preventative & Primary Care
- Specialty Care
- Hospital Care
- Prescription Medication
- Behavioral Health
- Dental
- ACA Navigators



# What We Do

## ■ Social Services

- Determine Eligibility for Health Program
- Advocate for Disabled
- Manage Family Housing Assistance Program
- Connect the Dots

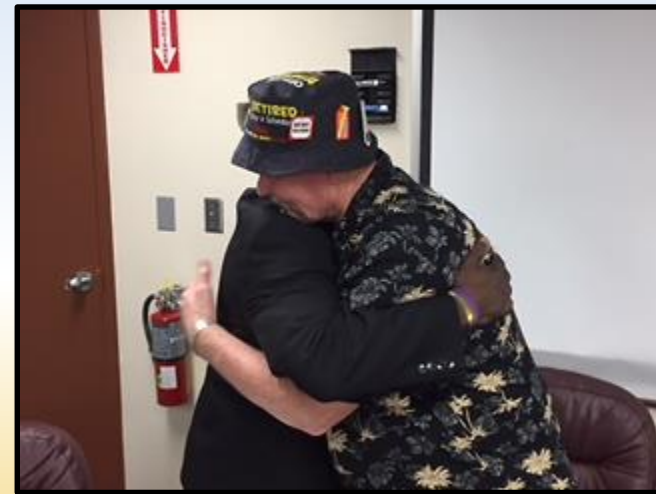




# What We Do

## ■ Veteran Services

- Optimize Benefits for Veterans & Dependents
- Educate & Outreach
- Coordinate with Stakeholders & Providers to Meet Needs



# What We Do

- **Consumer Protection**
  - Investigate Consumer Complaints
  - Mediate Investigations
  - Outreach & Educate
  - Regulate & Enforce Ordinances



# What We Do

## ■ Justice Coordination- Contracts and Grants

- Justice for Families
- Drug Court Grant
- School Truancy
- Veterans Treatment Court
- Juvenile Detention Alternatives
- Evening Reporting Center
- Public Safety Coordinating Council
- County Juvenile Justice Academy





# Things Done



## ■ Hurricane Irma





# Things Done



## ■ Irma & Maria



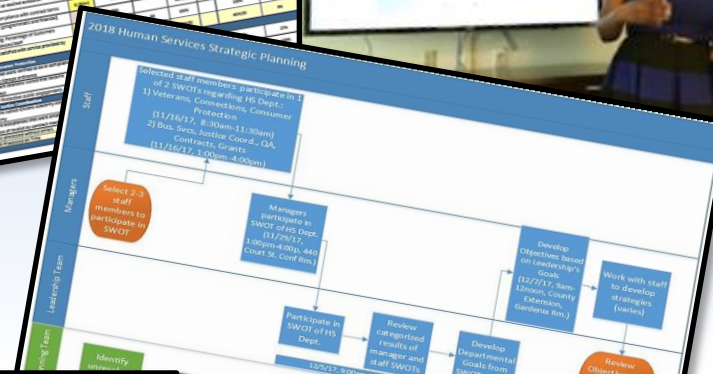
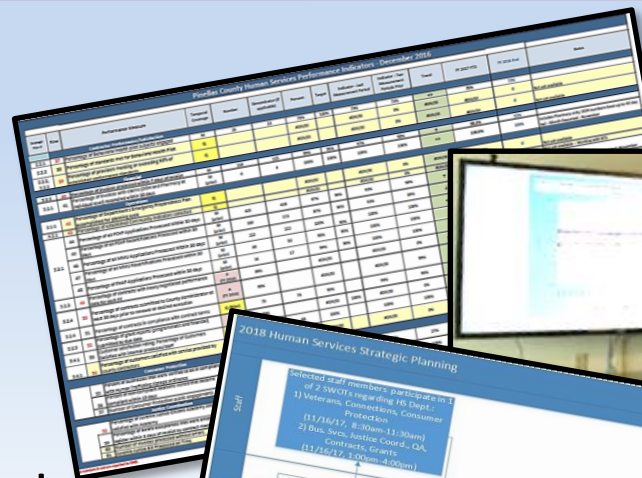
Homeless Transport Cards



# Things Done



- Managed 190+ Contracts
- 105 Partners/Agencies
- Enhanced Accountability
- Created 47 Provider Dashboards
- Monthly Department Dashboard
- Held Strategic Planning Sessions



| Human Services Department Project | Doing Things - Human Services Overarching Goals   | Measurable Objective - Through FY17   | Target                                  | Champion |
|-----------------------------------|---|---|---|----------|
| Aging                             | Pineles County Human Services will advance Age Friendly initiatives by providing leadership in Coordinating a County-Wide action plan | By October 1, 2017, complete the draft of the Human Services Age Friendly Action Plan.  | Draft Complete                          | Daisy    |
|                                   |   | October 2, 2017 meet with Department Champions to discuss draft plans.  | Participation in Meeting                | Daisy    |
| Emergency Preparedness            | Improve emergency preparedness plans to prepare to respond to local human services needs during an emergency.                         | Identify three resources/partners each to support aging in services for homeless, hunger, isolation, transportation, and consumer protection.               | 3 resources/ Partners & 5 service areas | Daisy    |
|                                   |   | Get clarity from Emergency Management (EM) department on roles by comparing lists developed by EM and Human Services.                                       | Completion                              | Tim      |
|                                   |   | Conduct staff training for at least three assignment areas in July (Shelter/transportation, operations, exempt)   | 3 trainings                             | Tim      |
|                                   |   | Create key contact list of human services partners to inform them of emergencies in the County when they arise.   | 1 list                                  | Tim      |
|                                   |   | Identify resources that would be provided by at least 95% of contracted partners during emergencies.  | 95% of contractors                      | Tim      |
|                                   |   | Define language for contracts to establish expectations during emergencies and include in at least 95% of contracts being renewed this year, as applicable. | 95% of contracts                        | Tim      |



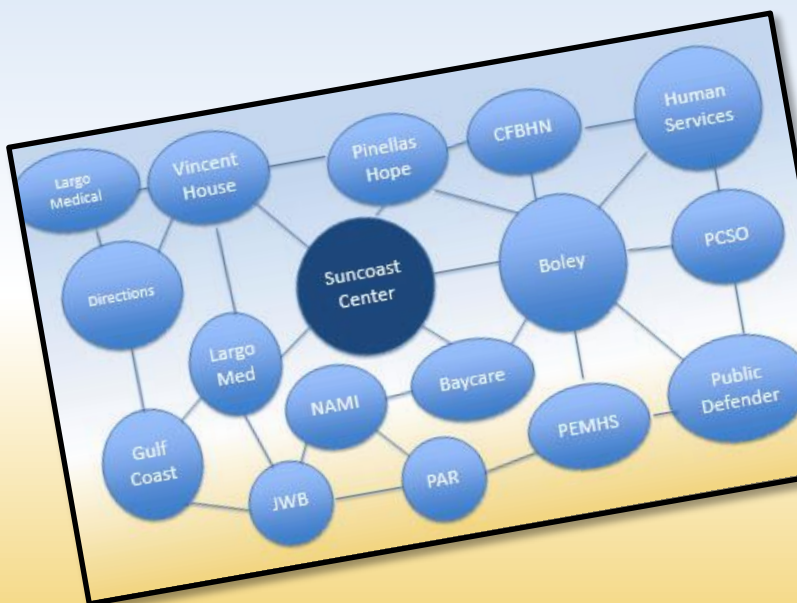




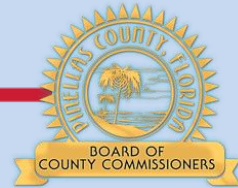
# Things Done



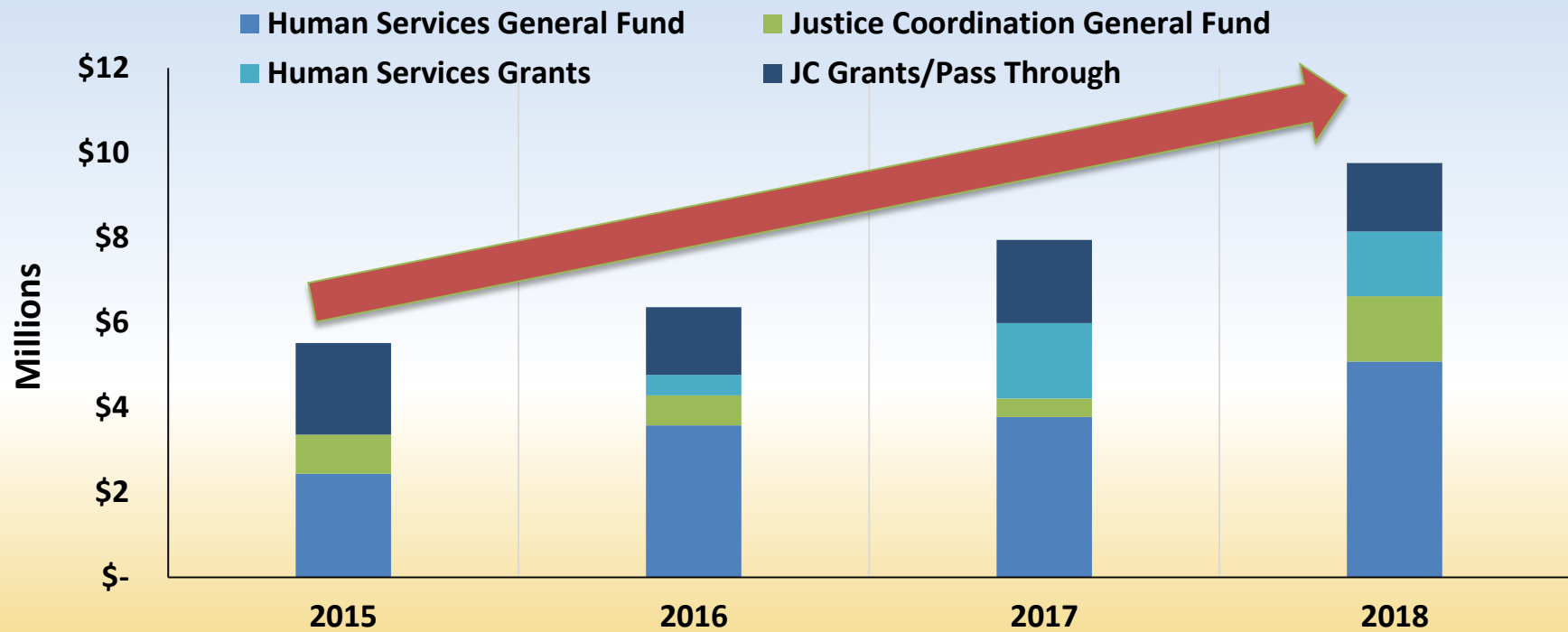
- Pinellas Community Empowerment Team
- Collaboration – PCSO, Central Florida, County



# Things Done



## Behavioral Health Funding by Source



Source: Human Services Budget and Expenditure Report, 2013-2017

# Things Done



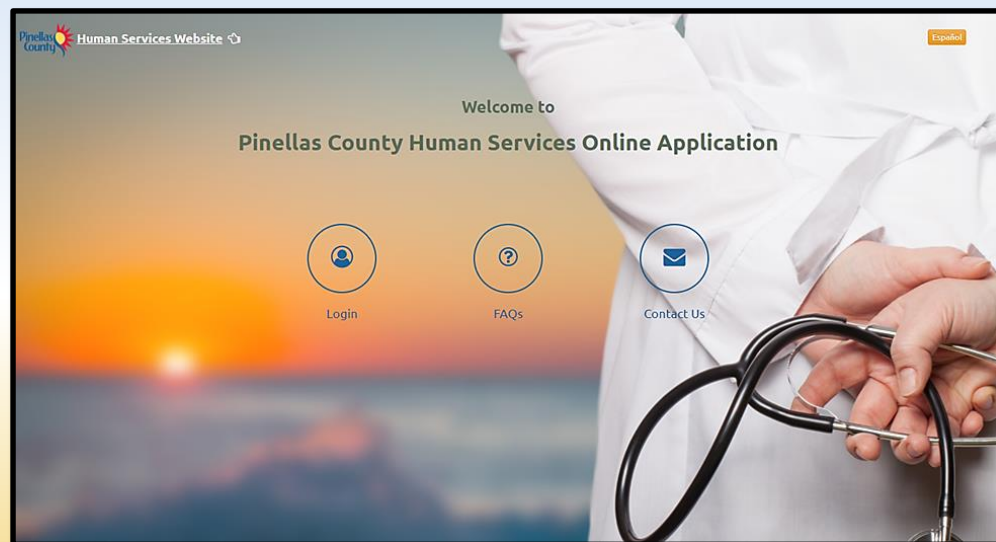
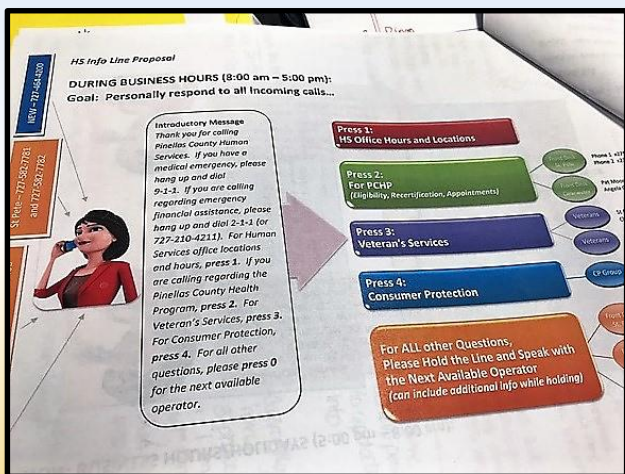
- Secured Temporary Housing for Homeless Residents
- Completed Health Care for the Homeless Needs Assessment
- Developed and Deployed Rapid Rehousing
  - 369 people served
    - 184 Adults
    - 185 Children



# Things Done



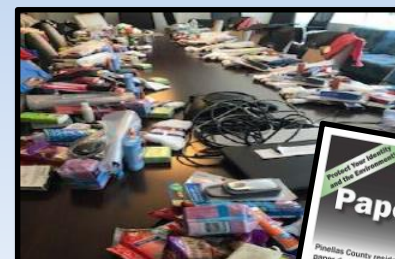
- Developed & Deployed E-App
- Enhanced Phone Line



# Things Done



## ■ Doing Things to Meet the Needs





# Things Done



- Veteran Visibility Signage
- Veterans Vehicle Wrap
- Veterans Guide
- Veterans Video
- Designated Purple Heart
- Hosted 2nd Annual Veterans' Symposium





# Things Done



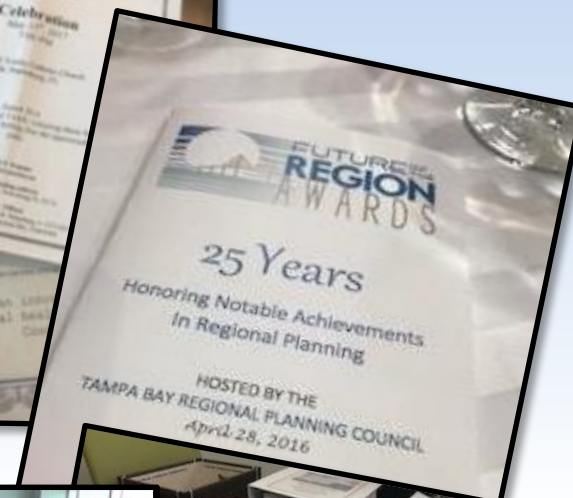
- Facilitated County Tour of Safe Harbor, Pinellas Hope, & Bayside Clinic
- Partnered with Housing Finance Authority Community Education
- Trained & Facilitated Meetings with LIFT Partners



# Things Done



- Nominated Future of the Region Awards
- Recognized by F.A.S.T
- Selected Data Driven Justice Best Practice
- Presented to HRSA
- City University of N.Y.



# Things Done



## ■ Age Friendly Pinellas

| Task Name  | Start      | Finish    | Q1 16 |     |     | Q2 16 |     |     | Q3 16 |     |     | Q4 16 |     |     | Q1 17 |     |     | Q2 17 |     |     | Q3 17 |     |     |
|--|------------|-----------|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|-------|-----|-----|
|  |            |           | Jan   | Feb | Mar | Apr   | May | Jun | Jul   | Aug | Sep | Oct   | Nov | Dec | Jan   | Feb | Mar | Apr   | May | Jun | Jul   | Aug | Sep |
| 1 Aging Initiative assigned                                      | 1/14/2016  | 1/29/2016 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 2 Create Aging Model   | 1/14/2016  | 1/29/2016 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 3 Develop Aging Website  | 3/1/2016   | 9/29/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 4 Community Partner and Network Outreach                         | 5/2/2016   | 8/9/2016  |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 5 Internal Stakeholders meeting                                  | 8/9/2016   | 8/9/2016  |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 6 National Senior Citizen Proclamation                           | 8/9/2016   | 9/29/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 7 Website Unveiled at BCC  | 9/2/2016   | 1/21/2016 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 8 Website Monitoring and Maintenance                             | 10/3/2016  | 1/21/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 9 Human Services Aging Symposium                                 | 10/25/2016 | 1/21/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 10 AARP Application Process                                      | 1/2/2017   | 1/21/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 11 County and AARP Planning Sessions                             | 1/25/2017  | 1/25/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 12 County and AARP Listening Sessions                            | 1/25/2017  | 1/25/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 13 Update at Quarterly Symposium                                 | 1/25/2017  | 1/25/2017 |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 14 Human Services Coalition meetings Quarterly Updates           | 3/1/2017   | 3/1/2017  |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 15 Identify Internal Champions, Develop County Plan & Priorities | 8/1/2017   | 8/9/2017  |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |
| 16 Update at BCC/Proclamation                                    |            |           |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |       |     |     |





# Thank You!



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