

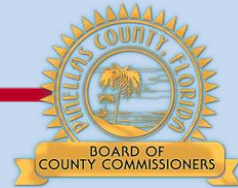


Doing Things!

Real Estate Management

February 13, 2018

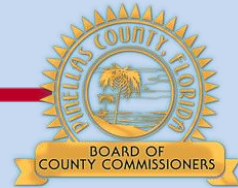




Who We Are

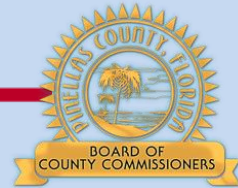
155.0 FTE, 7.5% of County Administrator Workforce

- Building Design & Construction
- Enterprise Asset Management
- Environmental Programs
- Facility Operations
- Financial and Business Support
- Fleet Management
- Real Property
- STAR Center



What We Do

- Provide complete life cycle services for County-owned real estate, buildings, and vehicular assets
- Real property and asset management and preservation



What We Do

Manage and Maintain

- Almost 4M square feet of County-owned building space
- 266 leases, licenses, and other agreements
- Fleet of 1,900+ vehicles and pieces of equipment
- 17 countywide fueling sites
- 168 emergency generators

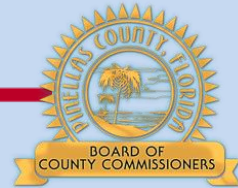
Things Done



Jail Infrastructure Building

- Building includes central energy plant, kitchen, laundry, data center, and security control
- Building is storm-rated and above flood level
- Utilizing co-generation technology
- Construction is on schedule and on budget

Things Done



Jail Infrastructure Building



Things Done



Sheriff's Purchasing Warehouse/Facility Operations Building



Things Done



Courts Consolidation Project (County Justice Center)

- Project budget - \$56M
- Design phase in progress

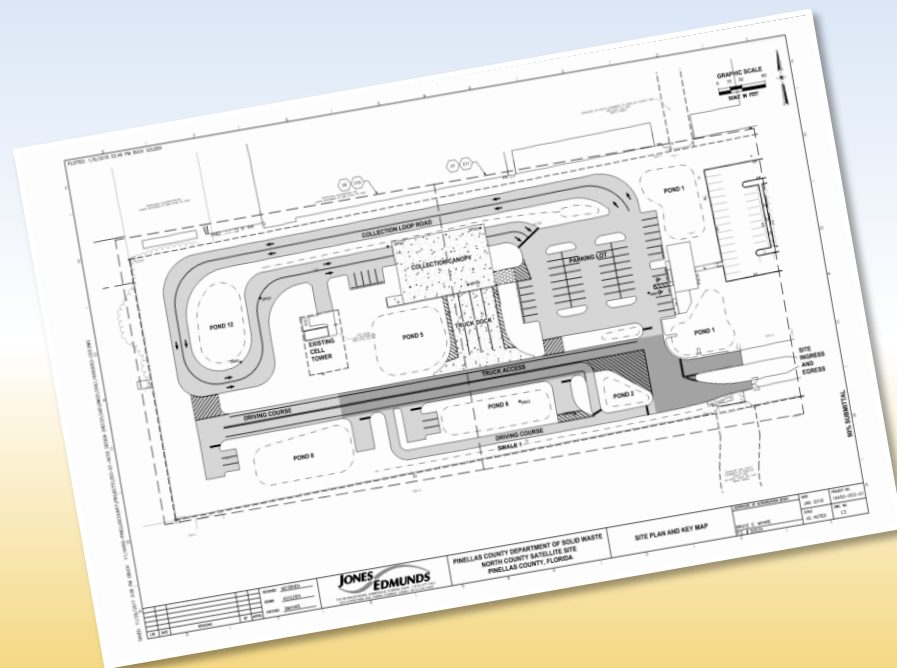


Things Done



North County Service Center Driving Course/HEC3 Site

- Design completion
- Community engagement



Things Done



Sheriff's Office New North District Station Lease



Things Done



Acquisition of Windsor School in Lealman

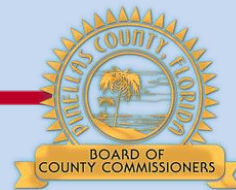
- Collaboration with the Planning Department on building operation and leasing
- Currently in property transition phase

Doing Things



Sale of the STAR Center

- Request for Negotiations (RFN) process and selection criteria to retain current firms/jobs and to promote additional investment/construction
- Proceeds from sale could be used for other Economic Development initiatives



Doing Things



BP Settlement Fund Projects

- Palm Harbor Community Services Agency – Recreation field
- Happy Workers Children's Learning Center – Building renovation
- East Lake Community Library – Library and parking lot expansion



Doing Things



One-Green Fleet

- Best practices
- Resources for department
- Green vehicle requirements

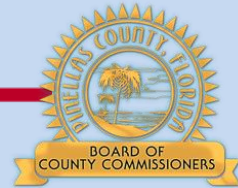
Doing Things



North Redington Beach Fire Station

- Provide Fire/EMS coverage for beach communities
- Design/build project
- Upgrade existing lift station

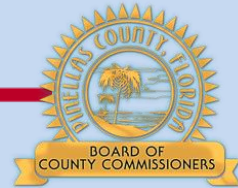
Doing Things



Leasing of the 501 Building



Doing Things



126th Avenue Landfill

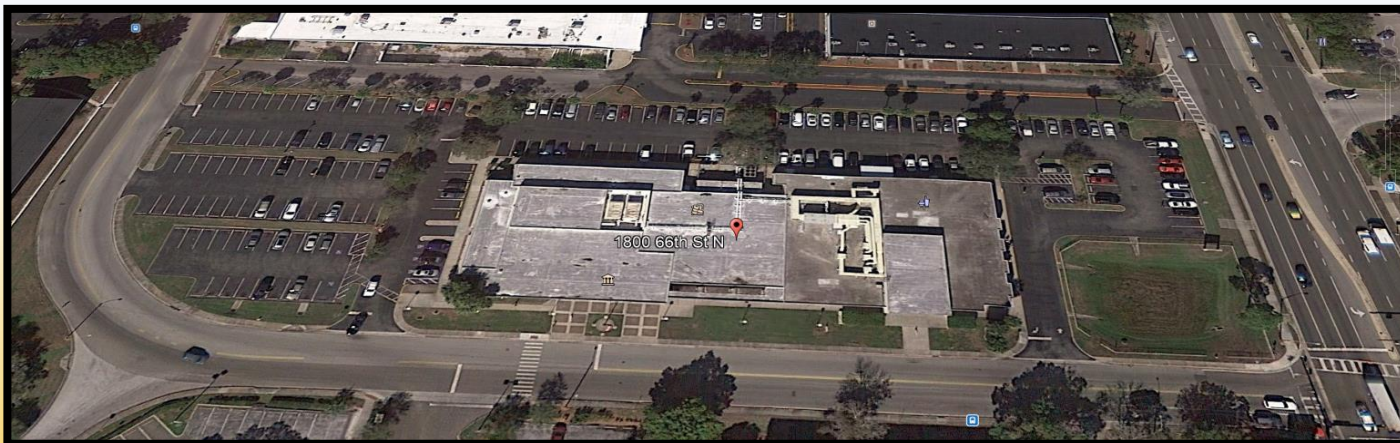


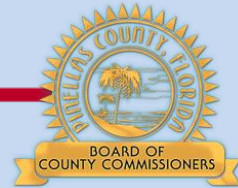
Doing Things



Proposed South County Service Center

- New location for Tax Collector and Property Appraiser, including on-site driving course
- Replaces existing South County Service Center



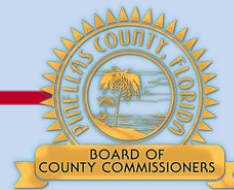


Doing Things



Jail Infrastructure construction milestones

- February 2018 – Campus-wide chilled water system operational
- June 2018 – Occupation of new Sheriff's Purchasing Warehouse and Facility Operations Building



Doing Things



Courts Consolidation Project – St. Petersburg Judicial Center

- March/April 2018 – Recommended contractor and design/build agreement to BCC for approval
- March/April 2019 – Completion of 50% design and pricing and BCC approval
- 18 months – Construction duration



Doing Things



Proposed Age-Friendly Objectives

- Public charging stations and USB ports
- Public directional signage
- Installation of bike racks at County facilities

Thank you!

