Tampa Bay Times Published Daily

STATE OF FLORIDA COUNTY OF Pinellas County

Before the undersigned authority personally appeared Deirdre Almeida who on oath says that he/she is Legal Clerk of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter RE: FY2018 Budget was published in Tampa Bay Times: 12/8/17. in said newspaper in the issues of B Pinellas

Affiant further says the said **Tampa Bay Times** is a newspaper published in Pinellas County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas County, Florida, each day and has been entered as a second class mail matter at the post office in said Pinellas County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspapes.

0.	10100
Signature	of Affiant

Type of identification produced

Sworn to and subscribed before me this 12/08/2017.

Signature of Notary Public	i cut
Personally known	or produced identification

m mitte





NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 109,131,440	\$ 533,550	\$ 109,664,990
	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	\$ 349,302,320
Fund	Revenue / Sources			
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
	Expenditure / Uses			16
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
	Revenue / Sources			
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
	Expenditure / Uses			
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources			
Solid Waste Renewal				
and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
	Expenditure / Uses			
Solid Waste Renewal				
and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources			
Water Renewal				
and Replacement	Fund Balance	\$ 44,355,710	\$ 262,030	\$ 44,617,740
	Expenditure / Uses			
Water Renewal				
and Replacement	Capital Outlay	\$ 9,337,800	\$ 262,030	\$ 9,599,830
Fund	Revenue / Sources			
Sewer Renewal				
and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
	Expenditure / Uses			
Sewer Renewal				
and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources			
Business Technology				
Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business Technology				
Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	Expenditure / Uses			
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

12/8/17

565509-

565509

Tampa Bay Times Published Daily

STATE OF FLORIDA SS COUNTY OF Pinellas County

Before the undersigned authority personally appeared Deirdre Almeida who on oath says that he/she is Legal Clerk of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter RE: FY2018 Budget was published in Tampa Bay Times: 12/8/17, in said newspaper in the issues of B Pinellas

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Signature of Affiant

Sworn to and subscribed before me this 12/08/2017.

Signature of Notary Public

Personally known _____ or produced identification

Type of identification produced







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A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00** p.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund Balance Expenditure / Uses Operating Expenses Transfers Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance	\$ 109,131,440 \$ 131,293,890 \$ 348,898,100 \$ 32,523,360 \$ 1,696,220 \$ 5,089,430 \$ 120,000	\$ 533,550 \$ 129,330 \$ 404,220 \$ 414,650 \$ 414,650	\$ 109,664,990 \$ 131,423,220 \$ 349,302,320 \$ 32,938,010 \$ 2,110,870 \$ 5,144,450
Operating Expenses Transfers Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 348,898,100 \$ 32,523,360 \$ 1,696,220 \$ 5,089,430	\$ 404,220 \$ 414,650 \$ 414,650	\$ 349,302,320 \$ 32,938,010 \$ 2,110,870
Operating Expenses Transfers Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 348,898,100 \$ 32,523,360 \$ 1,696,220 \$ 5,089,430	\$ 404,220 \$ 414,650 \$ 414,650	\$ 349,302,320 \$ 32,938,010 \$ 2,110,870
Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 32,523,360 \$ 1,696,220 \$ 5,089,430	\$ 414,650 \$ 414,650	\$ 32,938,010 \$ 2,110,870
Fund Balance Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 32,523,360 \$ 1,696,220 \$ 5,089,430	\$ 414,650 \$ 414,650	\$ 32,938,010 \$ 2,110,870
Expenditure / Uses Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 1,696,220 \$ 5,089,430	\$ 414,650	\$ 2,110,870
Capital Outlay Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 5,089,430		
Revenue / Sources Fund Balance Expenditure / Uses Capital Outlay	\$ 5,089,430		
Fund Balance Expenditure / Uses Capital Outlay		\$ 55,020	\$ 5,144,450
Expenditure / Uses Capital Outlay		\$ 55,020	\$ 5,144,450
Capital Outlay	\$ 120,000		
Capital Outlay	\$ 120,000		
		\$ 55,020	\$ 175,020
Fund Balance	\$ 80.372,760	\$ 60,000	\$ 80,432,760
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Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
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Fund Ralance	\$ 44.355.710	\$ 262 030	\$ 44,617,740
Expenditure / Uses	1 1,000,110	4 200,000	1
Capital Outlay	\$ 9,337,800	\$ 262,030	\$ 9,599,830
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Fund Ralance	\$ 39.843.170	\$ 123,470	\$ 39,966,640
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Experiment / cocc			
Canital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
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Fund Balance	\$ 10.416.530	\$ 575,000	\$ 10,991,530
T dilla d'allaires	¥ 15,410,000	4 074,000	\$ 10,351,000
amportantes of Good			
Operating Expenses	\$ 26 281 370	\$ 575,000	\$ 26,856,370
	4 20,201,010	4 0/0,000	4 50,000,010
	\$ 7.854.410	\$ 331 100	\$ 8,185,510
1 dila balaroo	4 1/00/1710	9 331,100	\$ 0,100,010
	\$ 5.767.000	\$ 221.100	\$ 6,098,100
	1010100100	Fund Balance \$ 80,372,760 Expenditure / Uses Capital Outlay \$ 66,354,620 Revenue / Sources Fund Balance \$ 44,355,710 Expenditure / Uses Capital Outlay \$ 9,337,800 Revenue / Sources Fund Balance \$ 39,843,170 Expenditure / Uses Capital Outlay \$ 32,654,030 Revenue / Sources Fund Balance \$ 10,416,530 Expenditure / Uses Capital Outlay \$ 26,54,030 Revenue / Sources Fund Balance \$ 10,416,530 Expenditure / Uses Operating Expenses \$ 26,281,370 Revenue / Sources Fund Balance \$ 7,854,410 Expenditure / Uses	Fund Balance \$ 80,372,760 \$ 60,000 Expenditure / Uses Capital Outlay \$ 66,354,620 \$ 60,000 Revenue / Sources Fund Balance \$ 44,355,710 \$ 262,030 Expenditure / Uses Capital Outlay \$ 9,337,800 \$ 262,030 Expenditure / Uses Capital Outlay \$ 9,337,800 \$ 262,030 Expenditure / Sources Fund Balance \$ 39,843,170 \$ 123,470 Expenditure / Uses Capital Outlay \$ 32,654,030 \$ 123,470 Revenue / Sources Fund Balance \$ 10,416,530 \$ 575,000 Expenditure / Uses Operating Expenses \$ 26,281,370 \$ 575,000 Expenditure / Sources Fund Balance \$ 7,854,410 \$ 331,100 Expenditure / Uses

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KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

12/8/17

565509-1

From:

Bachteler, James J on behalf of BoardRecords,

Sent:

Monday, December 11, 2017 9:08 AM

To: Cc: Abernathy, James L

CC.

Loy, Norman; Lugo, Jo A; Smitke, Arlene L

Subject:

RE: Affidavit of Publication - Notice of Public Hearing - FY2018 Budget Amendments - TBT -

12-8-17

Attachments:

565509 FY2018 Budget.pdf

Tracking:

Recipient

Read

Abernathy, James L

Loy, Norman

Read: 12/11/2017 9:14 AM

Lugo, Jo A Smitke, Arlene L

Good Morning.....

The *Tampa Bay Times* has provided an electronic version (attached PDF) of the **Affidavit of Publication** for the **Notice of Public Hearing** advertisement that appeared in the *Times* on **Friday**, **8 December** 2017 related to the **Proposed Amendments to the FY2018 Budget by Office of Management and Budget (***Agenda Item 41***).**

An original Affidavit will be received by Board Records sometime later this week with the Invoice.

Thank You and Have A Pleasant Week

James Bachteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department

Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749

www.mypinellasclerk.org

From:

Deirdre Almeida <dalmeida@tampabay.com>

Sent:

Thursday, December 07, 2017 3:41 PM

To:

Bachteler, James J

Subject:

12/8 affidavit 565509 FY2018 Budget

Attachments:

565509 FY2018 Budget.pdf

Enjoy your day off tomorrow.

Thank you,

Deirdre Almeida

Legal Advertising Representative



Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

2017 DEC || AM ||: 4 |

From: Deirdre Almeida <dalmeida@tampabay.com>
Sent: Wednesday, December 06, 2017 8:25 AM

To: BoardRecords,

Subject: RE: TBT Ad 565509 - BCC 12-12-17 - Notice of Public Hearing - Proposed Amendments to

FY2018 Budget - TBT - 12-08-17

Thank you Jim. Will proceed with publication.

Thank you,

Deirdre Almeida

Legal Advertising Representative





Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Wednesday, December 06, 2017 8:21 AM **To:** Deirdre Almeida <almeida@tampabay.com>

Cc: Abernathy, James L <jabernathy@co.pinellas.fl.us>; Benoit, Linda D <lbenoit@co.pinellas.fl.us>; McCorkell, Cecilia <cmccorkell@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Lugo, Jo A <jlugo@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

Subject: RE: TBT Ad 565509 - BCC 12-12-17 - Notice of Public Hearing - Proposed Amendments to FY2018 Budget - TBT - 12-08-17

Good Morning, Tampa Bay Times.....

Pinellas County Board Records and the authorizing Pinellas County Departments have reviewed the Final Proof for Ad 565509 as attached.

There are no further corrections or changes necessary to be made to this advertisement.

This Notice of Public Hearing advertisement is Good to Go for Publication in the <u>Local B</u> section of the Pinellas Edition, (not in the Classifieds), on <u>Friday</u>, 8 <u>December 2017</u>.

Please send the original **Affidavit of Publication** for the advertisement as it appears in the final printed edition of the paper and the advertisement Invoice to:

Norman D. Loy, Deputy Clerk Pinellas County **Board Records Department** 315 Court Street, **Fifth Floor** Clearwater, Florida 33756.

Thank You for Your Assistance in the Processing and Publication of this Advertisement

James Bachteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller 315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

www.mypinellasclerk.org

From: Bachteler, James J on behalf of BoardRecords, Sent: Wednesday, December 06, 2017 8:21 AM

To: Deirdre Almeida

Cc: Abernathy, James L; Benoit, Linda D; McCorkell, Cecilia; Loy, Norman; Lugo, Jo A; Smitke,

Arlene L; Young, Bernie C

Subject: RE: TBT Ad 565509 - BCC 12-12-17 - Notice of Public Hearing - Proposed Amendments to

FY2018 Budget - TBT - 12-08-17

Attachments: 565509-1.pdf

Tracking: Recipient Read

Deirdre Almeida

Abernathy, James L Read: 12/6/2017 8:35 AM

Benoit, Linda D McCorkell, Cecilia

Loy, Norman Read: 12/6/2017 8:50 AM

Lugo, Jo A Smitke, Arlene L Young, Bernie C

Good Morning, Tampa Bay Times.....

Pinellas County Board Records and the authorizing Pinellas County Departments have reviewed the Final Proof for Ad 565509 as attached.

There are no further corrections or changes necessary to be made to this advertisement.

This Notice of Public Hearing advertisement is Good to Go for Publication in the <u>Local B</u> <u>section</u> of the Pinellas Edition, (not in the Classifieds), on <u>Friday</u>, 8 <u>December 2017</u>.

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Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

www.mypinellasclerk.org

From: Bachteler, James J

To: Tuesday, December 05, 2017 4:08 PM
Abernathy, James L; Benoit, Linda D
Loy, Norman; McCorkell, Cecilia

Subject: RE: FINAL Proof for TBT Ad 565509 - Proposed Amendments to FY2018 Budget - BCC

12-12-17

Tracking: Recipient Read

Abernathy, James L Read: 12/5/2017 4:08 PM

Benoit, Linda D

Loy, Norman Read: 12/5/2017 4:08 PM

McCorkell, Cecilia

Thank You.

The ad will be released for publication accordingly with no further changes or corrections.

From: Abernathy, James L

Sent: Tuesday, December 05, 2017 2:35 PM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>; Benoit, Linda D < lbenoit@co.pinellas.fl.us> **Cc:** Loy, Norman < nloy@co.pinellas.fl.us>; McCorkell, Cecilia < cmccorkell@co.pinellas.fl.us>

Subject: RE: FINAL Proof for TBT Ad 565509 - Proposed Amendments to FY2018 Budget - BCC 12-12-17

Jim.

No further corrections are needed.

Thanks,

Jim

From: Bachteler, James J

Sent: Tuesday, December 5, 2017 12:02 PM

To: Abernathy, James L < <u>jabernathy@co.pinellas.fl.us</u>>; Benoit, Linda D < <u>lbenoit@co.pinellas.fl.us</u>>

Cc: Loy, Norman < nloy@co.pinellas.fl.us >; McCorkell, Cecilia < cmccorkell@co.pinellas.fl.us >

Subject: RE: FINAL Proof for TBT Ad 565509 - Proposed Amendments to FY2018 Budget - BCC 12-12-17

Good Afternoon.....

The **Tampa Bay Times** has provided the attached **Final Proof** for Ad **565509** for the **Notice of Public Hearing** for the **Proposed Amendments to the FY2018 Budget** to be on the Agenda for **BCC 12-12-17**.

This Final Proof includes the Correction to the Text of the Numbers Matrix as requested by Jim Abernathy.

Please carefully review this Final Proof and submit any <u>final</u> corrections to Jim Bachteler at Board Records as soon as possible.

If there are no further corrections or changes, please respond accordingly.

This Notice of Public Hearing advertisement is scheduled for publication on Friday, 8 December 2017.

Thank You for Your Review and Input.

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From:

Bachteler, James J

Sent:

Tuesday, December 05, 2017 12:02 PM Abernathy, James L; Benoit, Linda D

To: Cc:

Lov. Norman: McCorkell. Cecilia

Subject:

RE: FINAL Proof for TBT Ad 565509 - Proposed Amendments to FY2018 Budget - BCC

12-12-17

Attachments:

565509-1.pdf

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A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
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	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129.330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	\$ 349,302,320
Fund	Revenue / Sources	\$ 010,000,100	, 10 Hz	V 0 10,002,020
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
and general means and means	Expenditure / Uses	7	7 33 7,000	1 22,523,532
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
	Revenue / Sources	* ",,,	,,	7 -7
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
	Expenditure / Uses	7 2,000,100	, 55,525	7 -, ,
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources	120,000	, oo,ozo	110,020
Solid Waste Renewal	Tiovenad / Courses			
and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
and replacement	Expenditure / Uses	Ψ 00,072,700	Ψ 00,000	0 00,402,700
Solid Waste Renewal	Experientare / 0303		+	+
and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources	\$ 00,334,020	φ 00,000	\$ 00,414,020
Water Renewal	nevenue / Sources			
and Replacement	Fund Balance	\$ 44,355,710	\$ 262.030	\$ 44,617,740
and neplacement	Expenditure / Uses	\$ 44,333,710	\$ 202,000	\$ 44,017,740
Water Renewal	Experiulture / Uses			+
	Capital Outlan	\$ 9.337.800	\$ 262.030	\$ 9.599.830
and Replacement	Capital Outlay Revenue / Sources	\$ 9,337,800	\$ 202,030	\$ 9,599,830
Sewer Renewal	Revenue / Sources			
	F. d Delever	¢ 00 040 170	A 100 170	0.0000000
and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
Cause Danassal	Expenditure / Uses			+
Sewer Renewal	0	00.054.000	400.470	A 00 777 F00
and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources			
Business Technology	F IDI	40.440.500	A 575 000	0 40 004 500
Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business Technology				
Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	Expenditure / Uses			
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

From:

Jean Mitotes <jmitotes@tampabay.com>

Sent:

Tuesday, December 05, 2017 11:49 AM

To:

Bachteler, James J Deirdre Almeida

Cc: Subject:

RE: Corrections to TBT Proof 565509

Attachments:

565509-1.pdf

Jim, Here is your revised proof, please review it and let me know if there are any corrections or changes.

Thank you
Jean Mitotes
Legal Advertising Representative

Tampa Bay Times

Hillsborough, Pinellas, Pasco, Hernando & Citrus

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6223** EMAIL jmitotes@tampabay.com

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Tuesday, December 05, 2017 10:17 AM
To: Jean Mitotes < jmitotes@tampabay.com>
Cc: Deirdre Almeida < dalmeida@tampabay.com>
Subject: RE: Corrections to TBT Proof 565509

Thank You.

From: Jean Mitotes [mailto:jmitotes@tampabay.com]

Sent: Tuesday, December 05, 2017 10:14 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Deirdre Almeida <dalmeida@tampabay.com>; Abernathy, James L <jabernathy@co.pinellas.fl.us>; Loy, Norman

<nloy@co.pinellas.fl.us>

Subject: RE: Corrections to TBT Proof 565509

Good Morning Jim, I have submitted your correction and will email proof once I have received it.

Thank you
Jean Mitotes
Legal Advertising Representative

Tampa Bay Times

Hillsborough, Pinellas, Pasco, Hernando & Citrus





11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6223** EMAIL jmitotes@tampabay.com

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Tuesday, December 05, 2017 9:20 AM **To:** Jean Mitotes jmitotes@tampabay.com

<nloy@co.pinellas.fl.us>

Subject: RE: Corrections to TBT Proof 565509

Good Morning, Jean.....

The attached PDF file shows the **Correction** to the **Number Matrix** for TBT Ad **565509**.

Once this correction has been implemented, please provide a Final Proof for final review.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 109,131,440	\$ 533,550	\$ 109,664,990
	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404.220	\$ 349,302,320
Fund	Revenue / Sources			
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
· ,	Expenditure / Uses			
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
	Revenue / Sources			
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
	Expenditure / Uses			
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources	7 :=====	,,	a soute
Solid Waste Renewal				
and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80.432.760
a	Expenditure / Uses	V 00,012,100	4 55,550	3 501.021.00
Solid Waste Renewal				
and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources	00,001,020	V 00,000	00,111,020
Water Renewal	Tiorenacy Courses		+	
and Replacement	Fund Balance	\$ 44,355,710	\$ 262.030	\$ 44,617,740
and replacement	Expenditure / Uses	ψ 44,000,710	Ψ 202,000	\$ 44,011,140
Water Renewal	Experientare / Good			
and Replacement	Capital Outlay	\$ 9,337,800	\$ 262.030	\$ 9.599.830
Fund	Revenue / Sources	Ψ 0,007,000	Ψ 202,000	0 0,000,000
Sewer Renewal	Tievenae / Gources			
and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39.966.640
или періасетнені	Expenditure / Uses	Ψ 03,040,170	Ψ 120,410	\$ 55,300,040
Sewer Renewal	Experiulture / 0365			
and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources	\$ 52,054,050	Ψ 120,410	φ 52,111,500
Business Technology	Hevenue / Sources			
Services	Fund Balance	\$ 10.416.530	\$ 575.000	\$ 10,991,530
OCI VICES	1, 2017 20 20 20 20 20 20 20 20 20 20 20 20 20	\$ 10,410,550	\$ 575,000	φ 10,881,550
Pusings Technology	Expenditure / Uses			+
Business Technology	Operating Funesces	\$ 00,004,070	¢ 575,000	¢ 00 050 070
Services	Operating Expenses Revenue / Sources	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund		0 7054440	004.400	0.405.540
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
Fl-+M	Expenditure / Uses	6 5 707 000	A 221.122	0.000.100
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

From: Abernathy, James L

Sent: Tuesday, December 05, 2017 9:02 AM

To: Bachteler, James J

Cc: Loy, Norman; Benoit, Linda D; McCorkell, Cecilia

Subject: RE: Proof_TBT_AD_565509

NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Attachments: SKMBT_C554e17120509060.pdf

Jim.

I've attached a Red Line copy of the corrected TBT ad. There was only one change needed.

Thanks for your help, and send us the new proof for review when you have it from TBT.

Jim

From: Bachteler, James J

Sent: Monday, December 4, 2017 1:59 PM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Yes.....you can use RED on the copy and then it can be scanned......

From: Abernathy, James L

Sent: Monday, December 04, 2017 1:49 PM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Loy, Norman < nloy@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Can I make the 'mark-up' with my pen, or should it be done electronically?

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Sent: Monday, December 4, 2017 1:43 PM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

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Good Afternoon, Jim.....

Please forward all corrections to be made to the ad proof to Board Records.

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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

565509-1

349,302,320

James Backteler

Deputy Clerk / Senior Records Specialist

Pinellas County Board Records Department

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

www.mypinellasclerk.org

From: Abernathy, James L

Sent: Monday, December 04, 2017 1:27 PM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Loy, Norman < nloy@co.pinellas.fl.us >

Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

How would you like me to make the correction? The spreadsheet in the Granicus item is incorrect as well (which I am sure you used to create the ad text).

From: Bachteler, James J

Sent: Monday, December 4, 2017 12:03 PM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

Cc: Loy, Norman < nloy@co.pinellas.fl.us >

Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Thank You for the Update.

From: Abernathy, James L

Sent: Monday, December 04, 2017 11:52 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Benoit, Linda D < lbenoit@co.pinellas.fl.us >; McCorkell, Cecilia < cmccorkell@co.pinellas.fl.us >

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Jim,

There is an error in the ad. We are verifying the correct amounts and will let you know what needs to be changed. Wanted to give you a heads up.

Thanks.

Jim

From: Bachteler, James J

Sent: Monday, December 4, 2017 9:51 AM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Thank You.

From: Abernathy, James L

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Cc: Loy, Norman <nloy@co.pinellas.fl.us>

Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

We are doing the review right now and will get back to you as soon as possible.

From: Bachteler, James J

Sent: Monday, December 4, 2017 8:56 AM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

Cc: Loy, Norman < nloy@co.pinellas.fl.us >

Subject: FW: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Good Morning, Jim.....

Please verify every number amount on the ad, line by line, to ensure that no number is incorrect.

Thank You

Jim Bachteler

From: Bachteler, James J

Sent: Monday, December 04, 2017 8:45 AM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>

Cc: Loy, Norman < nloy@co.pinellas.fl.us>; Young, Bernie C < bcyoung@co.pinellas.fl.us>

Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Good Morning.....

The attached PDF file is for the *Tampa Bay Times* Proof for the **Notice of Public Hearing** for a Proposed Resolution to Amend the Pinellas County FY2018 Budget.

Please review the Proof and submit any corrections or changes to Board Records (not the Times) as soon as possible. This Notice of Public Hearing advertisement is scheduled to be published on Friday, 8 December 2016.

Thank You for your review and input.

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749

From:

Benoit, Linda D

Sent: To:

Tuesday, December 05, 2017 11:04 AM Bachteler, James J; Abernathy, James L

Cc: Subject: Lov. Norman: McCorkell. Cecilia

RE: Proof TBT AD 565509

NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Thanks, James!

Linda Benoit

Budget Manager Pinellas County Office of Management and Budget 14 S. Ft. Harrison Ave 5th floor, Clearwater, FL 33756 Phone (727) 464-4326 lbenoit@pinellascounty.org

From: Bachteler, James J

Sent: Tuesday, December 05, 2017 10:59 AM

To: Benoit, Linda D < lbenoit@co.pinellas.fl.us>; Abernathy, James L < jabernathy@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; McCorkell, Cecilia <cmccorkell@co.pinellas.fl.us>

Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Good Morning.....

The original MS WORD File in the Legistar Attachments Index has been Corrected to reflect the change made to the TBT Ad Proof.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist Pinellas County Board Records Department

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

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Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments BCC 121217.pdf

Thank you. Can you correct the **PublicHearingAdPublish12-8-17.docx** file attached to granicus? That document is marked for inclusion in reports and public-facing.

Linda Benoit

Budget Manager
Pinellas County Office of Management and Budget
14 S. Ft. Harrison Ave 5th floor, Clearwater, FL 33756
Phone (727) 464-4326
Ibenoit@pinellascounty.org

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Subject: RE: Proof TBT AD 565509 NoticePublicHearing ProposedResolution BudgetAmendments_BCC_121217.pdf

Good Morning.....

A copy of the PDF file showing the ad corrections has been uploaded to the Legistar File.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
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315 Court Street, Fifth Floor, Clearwater, Florida 33756
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Cc: Loy, Norman <nloy@co.pinellas.fl.us>; McCorkell, Cecilia <cmccorkell@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Thank you.

Linda Benoit

Budget Manager Pinellas County Office of Management and Budget 14 S. Ft. Harrison Ave 5th floor, Clearwater, FL 33756 Phone (727) 464-4326 Ibenoit@pinellascounty.org From: Bachteler, James J

Sent: Tuesday, December 05, 2017 10:10 AM

To: Benoit, Linda D < lbenoit@co.pinellas.fl.us>; Abernathy, James L < jabernathy@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; McCorkell, Cecilia <cmccorkell@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

Good Morning.....

An updated PDF file for the **Affidavit of Publication** will be uploaded to the **Granicus Legistar** file when the ad is published.

Do you still wish to have the corrected ad PDF uploaded to the *Legistar* file until that final file is ready?

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
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From: Benoit, Linda D

Sent: Tuesday, December 05, 2017 10:06 AM

To: Abernathy, James L < jabernathy@co.pinellas.fl.us>; Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; McCorkell, Cecilia <cmccorkell@co.pinellas.fl.us>

Subject: RE: Proof_TBT_AD_565509_NoticePublicHearing_ProposedResolution_BudgetAmendments_BCC_121217.pdf

James and Norm,

Can you edit this same item in the Granicus attachment?

Linda Benoit

Budget Manager Pinellas County Office of Management and Budget 14 S. Ft. Harrison Ave 5th floor, Clearwater, FL 33756 Phone (727) 464-4326 lbenoit@pinellascounty.org

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Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

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Good Morning.....

The attached PDF file is for the *Tampa Bay Times* Proof for the **Notice of Public Hearing** for a Proposed Resolution to Amend the Pinellas County FY2018 Budget.

Please review the Proof and submit any corrections or changes to Board Records (not the Times) as soon as possible. This Notice of Public Hearing advertisement is scheduled to be published on Friday, 8 December 2016.

Thank You for your review and input.

James Bachteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Jean Mitotes <jmitotes@tampabay.com>

Sent: Tuesday, December 05, 2017 10:14 AM

To: Bachteler, James J

Cc: Deirdre Almeida; Abernathy, James L; Loy, Norman

Subject: RE: Corrections to TBT Proof 565509

Good Morning Jim, I have submitted your correction and will email proof once I have received it.

Thank you
Jean Mitotes
Legal Advertising Representative

Tampa Bay Times

Hillsborough, Pinellas, Pasco, Hernando & Citrus

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6223** EMAIL imitotes@tampabay.com

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Tuesday, December 05, 2017 9:20 AM **To:** Jean Mitotes <jmitotes@tampabay.com>

Cc: Deirdre Almeida <dalmeida@tampabay.com>; Abernathy, James L <jabernathy@co.pinellas.fl.us>; Loy, Norman

<nloy@co.pinellas.fl.us>

Subject: RE: Corrections to TBT Proof 565509

Good Morning, Jean.....

The attached PDF file shows the **Correction** to the **Number Matrix** for TBT Ad **565509**.

Once this correction has been implemented, please provide a Final Proof for final review.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist

Pinellas County Board Records Department

Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller

315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) 464-4749

www.mypinellasclerk.org

From:

Bachteler, James J

Sent:

Monday, December 04, 2017 4:21 PM

To:

Deirdre Almeida

Subject:

RE: Revised order and proof for 565509 attached

Without knowing how much of the Proof is going to be changed, I will use my best decision to make Wednesday easier. Have A Safe Evening......

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Monday, December 04, 2017 4:18 PM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us> **Subject:** RE: Revised order and proof for 565509 attached

Whatever you are comfortable with. Final approval is Wednesday.

Thank you,

Deirdre Almeida

Legal Advertising Representative



Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Monday, December 04, 2017 4:14 PM **To:** Deirdre Almeida <almeida@tampabay.com>

Subject: RE: Revised order and proof for 565509 attached

The Department is working on the Corrections and they said it would be tomorrow morning to get them to me. Do you want me to send them on to Jean M.

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Monday, December 04, 2017 4:12 PM

To: Bachteler, James J < <u>ibachteler@co.pinellas.fl.us</u>> **Subject:** FW: Revised order and proof for 565509 attached

Jim,

I'm going home sick today. If you have any corrections for the attached order 565509 I will process Wednesday morning.

Thank you,

Deirdre Almeida

Legal Advertising Representative



Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

From: Deirdre Almeida

Sent: Monday, December 04, 2017 8:27 AM

To: 'Bachteler, James J' < <u>jbachteler@co.pinellas.fl.us</u>> **Subject:** Revised order and proof for 565509 attached

Good morning Jim,

Please see new order and proof attached. The ad size and cost has been reduced.

Thank you,

Deirdre Almeida

Legal Advertising Representative



Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 109,131,440	\$ 533,550	\$ 109,664,990
	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330 /	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	\$ 309,302,320
Fund	Revenue / Sources			
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
Emergency moderal cornect	Expenditure / Uses			
Emergency Medical Services	Capital Outlay	\$ 1,696,220 /	\$ 414,650 /	\$ 2,110,870
Emergency modical convictor	Revenue / Sources	1,000,220 /	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,7,10,070
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
- and ing our rious	Expenditure / Uses	0,000,100	7 55,025	5 5,
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources	1,20,000	\$ 55,020 F	110,020
Solid Waste Renewal	Hoveliue / Gouldes			
and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
and neplacement	Expenditure / Uses	φ 00,072,700	φ 00,000 -	Ψ 00,402,700
Solid Waste Renewal	Expelialtare / USes			
and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources	\$ 00,334,020	\$ 00,000	\$ 00,414,020
Water Renewal	nevenue / Sources		-	
	Fund Balance	\$ 44,355,710	\$ 262,030	\$ 44,617,740
and Replacement		\$ 44,355,710	\$ 262,030	\$ 44,617,740
Water Dansonal	Expenditure / Uses			
Water Renewal	011-10-11	1 0 007 000	000,000	A 0.500.000 /
and Replacement	Capital Outlay	\$ 9,337,800	\$ 262,030	\$ 9,599,830
Fund	Revenue / Sources			
Sewer Renewal	/	/		
and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
	Expenditure / Uses			
Sewer Renewal			/	/
and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources			
Business Technology				
Services /	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business Technology	~/			. /
Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	Expenditure / Uses		*	
Fleet Management	Capital Outlay	\$ 5,767,000 /	\$ 331,100 /	\$ 6,098,100

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

Tampa Bay Times Ad Proof tampabay.com

-Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully if changes are needed.

> please contact us prior to deadline at or email at dalmeida@tampabay.com.

Date:

12/04/17

Account #:

107095

Company:

BOARD RECORDS

DEPARTMENT

Contact:

Address: 315 COURT ST 5TH

FLOOR

CLEARWATER, FL

33756

Telephone: (727) 464-3464

Fax:

(727) 464-4716

Email: BoardRecords@co.pinellas.fl.us

Ad ID:

565509

Start: 12/08/17

Stop: 12/08/17

Total Cost: \$1,799.50

Billed Lines: 0.0 Total Depth: 10.5

of Inserts:

Phone #

Email: dalmeida@tampabay.com

Publications:

Tampa Bay Times

Zones or

Sections:

B Pinellas

Classification:

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Monday, December 04, 2017 8:27 AM

To: Bachteler, James J

Subject: Revised order and proof for 565509 attached **Attachments:** BOARDRECOR-40-565509-1.pdf; 565509-1.PDF

Good morning Jim,

Please see new order and proof attached. The ad size and cost has been reduced.

Thank you,

Deirdre Almeida

Legal Advertising Representative



Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

PINELLAS CONTY PLANTS

2817 DEC -4 AM 8: 31

NOTICE OF PUBLIC HEARING

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	Expenditure / Uses			
General Fund	Operating Expenses	\$ 131,293,890	\$ 129,330	\$ 131,423,220
	Transfers	\$ 348,898,100	\$ 404,220	\$ 309,302,320
Fund	Revenue / Sources	Ψ 0 10,000,100	· ronald	+ 000,002,020
Emergency Medical Services	Fund Balance	\$ 32,523,360	\$ 414,650	\$ 32,938,010
emorgana) madical con noco	Expenditure / Uses	Ψ σΕ,σΕσ,σσσ	¥ 111,000	Ψ 02,000,010
Emergency Medical Services	Capital Outlay	\$ 1,696,220	\$ 414,650	\$ 2,110,870
Emergency modical cornect	Revenue / Sources	4 1,000,220	4 411,000	Ψ 2,110,070
Building Services	Fund Balance	\$ 5,089,430	\$ 55,020	\$ 5,144,450
Duraning Col Floor	Expenditure / Uses	\$ 0,000,400	\$ 55,020	Ψ 0,111,100
Building Services	Capital Outlay	\$ 120,000	\$ 55,020	\$ 175,020
Fund	Revenue / Sources	Ψ 120,000	Ψ 00,020	Ψ 170,020
Solid Waste Renewal	Tievenue / Gources			
and Replacement	Fund Balance	\$ 80,372,760	\$ 60,000	\$ 80,432,760
and Replacement	Expenditure / Uses	Ψ 00,372,700	ψ 00,000	φ 60,402,700
Solid Waste Renewal	Experialture / 03e3			
and Replacement	Capital Outlay	\$ 66,354,620	\$ 60,000	\$ 66,414,620
Fund	Revenue / Sources	\$ 00,334,020	\$ 00,000	\$ 00,414,020
Water Renewal	Hevenue / Jources			
and Replacement	Fund Balance	\$ 44,355,710	\$ 262,030	\$ 44,617,740
and hepiacement	Expenditure / Uses	\$ 44,555,710	\$ 202,030	\$ 44,017,740
Water Renewal	Experiorure / Oses			
A NAME OF BOARD AS A COURT	Canital Outlan	0.007.000	¢ 000,000	A 0.500.000
and Replacement Fund	Capital Outlay Revenue / Sources	\$ 9,337,800	\$ 262,030	\$ 9,599,830
Sewer Renewal	Revenue / Sources			
TO THE REAL PROPERTY OF THE PARTY OF THE PAR	Front Deleves	A 00 040 470	A 100 170	A 00 000 040
and Replacement	Fund Balance	\$ 39,843,170	\$ 123,470	\$ 39,966,640
Cause Danassal	Expenditure / Uses		_	
Sewer Renewal	01-1-0-11	A 00.054.000	A 100 170	A 00 777 500
and Replacement	Capital Outlay	\$ 32,654,030	\$ 123,470	\$ 32,777,500
Fund	Revenue / Sources			
Business Technology	F 151	4 40 440 500		
Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business Technology	0 11 5			
Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
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Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

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KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

Tampa Bay Times Ad Proof tampabay.com

-Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully if changes are needed.

> please contact us prior to deadline at or email at dalmeida@tampabay.com.

Date:

11/29/17

Account #:

107095

Company:

BOARD RECORDS

DEPARTMENT

Contact:

Address:

315 COURT ST 5TH

FLOOR

CLEARWATER, FL

33756

Telephone:

(727) 464-3464

Fax:

(727) 464-4716

Email: BoardRecords@co.pinellas.fl.us

Publications: Tampa Bay Times

Zones or Sections:

B Pinellas

Classification:

Ad ID: 565509

Start: 12/08/17

Stop: 12/08/17

Total Cost: \$2,398.00

Billed Lines: 0.0

Total Depth: 14.0

of Inserts:

Phone #

Email: dalmeida@tampabay.com



From:

Bachteler, James J

Sent:

Friday, December 01, 2017 11:52 AM

To:

Lugo, Jo A

Subject:

RE: Legistar item # 17-2050A

Tracking:

Recipient

Lugo, Jo A

Read

Read: 12/1/2017 12:01 PM

Good Morning, Jo.....

This ad will be published on Friday, **8 December** 2017. The copy is at the *Tampa Bay Times* for preparation of the Proof.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

From: Lugo, Jo A

Sent: Friday, December 01, 2017 11:01 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Subject: Legistar item # 17-2050A

Good Afternoon,

Could you tell me if this PH item was advertised and if so, the date?

Thank you,

Jo Alejandra Lugo County Administrator's Office 315 Court Street, 6th Floor Clearwater, FL 33756 Phone (727) 464-3722 Fax (727) 464-4384 JLugo@pinellascounty.org

From: Deirdre Almeida <dalmeida@tampabay.com> Sent: Wednesday, November 29, 2017 12:41 PM

To: BoardRecords,

RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments -Subject:

RevenueFunds - Tampa Bay Times - 12-08-17 legal 565509

Attachments: BOARDRECOR-85-565509-1.pdf

Jim.

I have ordered the ad and will send an early proof when available.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough 11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Wednesday, November 29, 2017 12:33 PM To: Deirdre Almeida <dalmeida@tampabay.com>

Cc: Abernathy, James L <jabernathy@co.pinellas.fl.us>; Loy, Norman <nloy@co.pinellas.fl.us>; Lugo, Jo A

<jlugo@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments - RevenueFunds - Tampa Bay

Times - 12-08-17

REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget **Amendments**

TO: TAMPA BAY TIMES

ATTENTION: DEIRDRE ALMEIDA

FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT

ACCOUNT: 107095

SUBMITTAL DATE: NOVEMBER 29, 2017

PUBLICATION DATE: FRIDAY, DECEMBER 8, 2017

COUNTY EDITION: PINELLAS

Good Afternoon:



Attached herewith is an *MS WORD* file for a **NOTICE OF PUBLIC HEARING** to be published in your **Friday**, **December 8**, **2017 Pinellas** issue.

This advertisement is to be published as a 2-column by 10 inch ad with an 18 point header.

The <u>Number Matrix/Grid</u> should be exactly as shown on the copy layout with the <u>correct alignments</u> within each grid box.

There should be no hyphenated wording.

Do not print in the Legal Notices Section.

Please provide a **proof copy** for review when available, but **no later than Monday afternoon, 4 December 2017**.

The proof should be representative of the layout of the ad copy provided.

<u>Please review the proof before</u> sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.

Please send the **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:

Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756

Thank You for Your Assistance in the Publication of this Advertisement

James Backteler

Deputy Clerk
Pinellas County Board Records Department
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4334 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Bachteler, James J on behalf of BoardRecords, Sent: Wednesday, November 29, 2017 12:59 PM

To: Deirdre Almeida

Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments -

RevenueFunds - Tampa Bay Times - 12-08-17 legal 565509

Thank You.

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Wednesday, November 29, 2017 12:54 PM **To:** BoardRecords, <BoardRecords@co.pinellas.fl.us>

Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments - RevenueFunds - Tampa Bay

Times - 12-08-17 legal 565509

Yes Jim,

The ad will be a 3 column format.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough 11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Wednesday, November 29, 2017 12:46 PM **To:** Deirdre Almeida dalmeida@tampabay.com

Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments - RevenueFunds - Tampa Bay

Times - 12-08-17 legal 565509

Good Afternoon, Deirdre.....

I forgot to change the ad parameters for the Matrix layout.

You probably already made this a **3-Column** ad to accommodate the numeral grid.

Thank You for the quick responses.

Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist Pinellas County Board Records Department Finance Division Office of Ken Burke, Clerk of the Circuit Court and Comptroller 315 Court Street, Fifth Floor, Clearwater, Florida 33756 (727) 464-4749 www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Wednesday, November 29, 2017 12:41 PM **To:** BoardRecords, <BoardRecords@co.pinellas.fl.us>

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Times - 12-08-17 legal 565509

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Deirdre Almeida

Legal Advertising Representative

Tampa Bay Times

Citrus, Hernando, Pasco, Pinellas & Hillsborough 11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Wednesday, November 29, 2017 12:33 PM To: Deirdre Almeida <almeida@tampabay.com>

Cc: Abernathy, James L < <u>jabernathy@co.pinellas.fl.us</u>>; Loy, Norman < <u>nloy@co.pinellas.fl.us</u>>; Lugo, Jo A < <u>jlugo@co.pinellas.fl.us</u>>; Smitke, Arlene L < <u>asmitke@co.pinellas.fl.us</u>>; Young, Bernie C < <u>bcyoung@co.pinellas.fl.us</u>> Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments - RevenueFunds - Tampa Bay

Times - 12-08-17

<u>REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget</u> Amendments

TO: TAMPA BAY TIMES

ATTENTION: DEIRDRE ALMEIDA

FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT

ACCOUNT: 107095

SUBMITTAL DATE: NOVEMBER 29, 2017

PUBLICATION DATE: FRIDAY, DECEMBER 8, 2017

COUNTY EDITION: PINELLAS

Good Afternoon:

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Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756

Thank You for Your Assistance in the Publication of this Advertisement

James Backteler

Deputy Clerk
Pinellas County Board Records Department
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4334 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

NOTICE OF PUBLIC HEARING

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General Fund	Expenditure / Uses	Ψ	109,131,440	Ψ	333,330	φ	109,004,990	
General Fund	Operating Expenses	\$	131,293,890	\$	129,330	\$	131,423,220	
General Fund	Transfers	\$	348,898,100	\$	404,220		309,302,320	
Fund	Revenue / Sources	Ψ.	340,090,100	Ψ	404,220	Ψ	303,302,320	
Emergency Medical	Revenue / Sources	-				-		
Services	Fund Balance	\$	32,523,360	\$	414,650	\$	32,938,010	
00111000	Expenditure / Uses	- T	02,020,000	Ι Ψ	111,000	Ψ	02,000,010	
Emergency Medical Services	Capital Outlay	\$	1,696,220	\$	414,650	\$	2,110,870	
	Revenue / Sources							
Building Services	Fund Balance	\$	5,089,430	\$	55,020	\$	5,144,450	
	Expenditure / Uses							
Building Services	Capital Outlay	\$	120,000	\$	55,020	\$	175,020	
Fund	Revenue / Sources							
Solid Waste Renewal and								
Replacement	Fund Balance	\$	80,372,760	\$	60,000	\$	80,432,760	
	Expenditure / Uses							
Solid Waste Renewal and								
Replacement	Capital Outlay	\$	66,354,620	\$	60,000	\$	66,414,620	
Fund	Revenue / Sources							
Water Renewal and	Fund Dalance		44.055.740	•	000 000		44.047.740	
Replacement	Fund Balance	\$	44,355,710	\$	262,030	\$	44,617,740	
Water Renewal and	Expenditure / Uses	-						
Replacement	Capital Outlay	\$	9,337,800	\$	262,030	\$	9,599,830	
Fund	Revenue / Sources		0,001,000	-	202,000	Ψ	3,030,000	
Sewer Renewal								
and Replacement	Fund Balance	\$	39,843,170	\$	123,470	\$	39,966,640	
	Expenditure / Uses						-	
Sewer Renewal and Replacement	Capital Outlay	\$	32,654,030	\$	123,470	\$	32,777,500	

Fund	Revenue / Sources			
Business				
Technology				
Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
	Expenditure / Uses			
Business				
Technology				
Services	Operating Expenses	\$ 26,281,370	\$ 575,000	\$ 26,856,370
Fund	Revenue / Sources			
Fleet Management	Fund Balance	\$ 7,854,410	\$ 331,100	\$ 8,185,510
	Expenditure / Uses			
Fleet Management	Capital Outlay	\$ 5,767,000	\$ 331,100	\$ 6,098,100

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

Bachteler, James J

From: Bachteler, James J on behalf of BoardRecords, Sent: Wednesday, November 29, 2017 12:33 PM

To: Deirdre Almeida

Cc: Abernathy, James L; Loy, Norman; Lugo, Jo A; Smitke, Arlene L; Young, Bernie C
Subject: RE: Notice of Public Hearing - BCC 12-12-17 - Proposed Budget Amendments -

RevenueFunds - Tampa Bay Times - 12-08-17

Attachments: BCC_121217

NoticePublicHearing ProposedResolution OMB RevenueFundAmendments TBT

120817.docx

Tracking: Recipient Read

Deirdre Almeida

 Abernathy, James L
 Read: 11/29/2017 12:37 PM

 Loy, Norman
 Read: 11/29/2017 12:36 PM

Lugo, Jo A Smitke, Arlene L Young, Bernie C

<u>REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING – Proposed FY2018 Budget</u> Amendments

TO: TAMPA BAY TIMES

ATTENTION: DEIRDRE ALMEIDA

FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT

ACCOUNT: 107095

SUBMITTAL DATE: NOVEMBER 29, 2017

PUBLICATION DATE: FRIDAY, DECEMBER 8, 2017

COUNTY EDITION: PINELLAS

Good Afternoon:

Attached herewith is an *MS WORD* file for a **NOTICE OF PUBLIC HEARING** to be published in your **Friday**, **December 8**, **2017 Pinellas** issue.

This advertisement is to be published as a 2-column by 10 inch ad with an 18 point header.

The <u>Number Matrix/Grid</u> should be exactly as shown on the copy layout with the <u>correct alignments</u> within each grid box.

There should be no hyphenated wording.

Do not print in the Legal Notices Section.

Please provide a **proof copy** for review when available, but **no later than Monday afternoon, 4 December 2017**.

The proof should be representative of the layout of the ad copy provided.

<u>Please review the proof before</u> sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.

Please send the **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:

Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756

Thank You for Your Assistance in the Publication of this Advertisement

James Bachteler

Deputy Clerk
Pinellas County Board Records Department
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4334 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the re-appropriation of fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, December 12, 2017**, at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Sources	a	FY18 Budget as Adopted or Last Amended		Proposed Amendment		FY18 Budget after Proposed Amendment	
General Fund	Fund Balance	\$	109,131,440	\$	533,550		109,664,990	
OCHCIAIT UNA	Expenditure / Uses	Ψ	100,101,440	Ψ	000,000	Ψ	100,004,000	
General Fund	Operating Expenses	\$	131,293,890	\$	129,330	\$	131,423,220	
	Transfers	\$	348,898,100	\$	404,220	_	309,302,320	
Fund	Revenue / Sources	T		T	,	- 2		
Emergency Medical					,			
Services	Fund Balance	\$	32,523,360	\$	414,650	\$	32,938,010	
	Expenditure / Uses							
Emergency Medical Services	Capital Outlay	\$	1,696,220	\$	414,650	\$	2,110,870	
	Revenue / Sources				,			
Building Services	Fund Balance	\$	5,089,430	\$	55,020	\$	5,144,450	
	Expenditure / Uses							
Building Services	Capital Outlay	\$	120,000	\$	55,020	\$	175,020	
Fund	Revenue / Sources							
Solid Waste Renewal and								
Replacement	Fund Balance	\$	80,372,760	\$	60,000	\$	80,432,760	
	Expenditure / Uses							
Solid Waste Renewal and								
Replacement	Capital Outlay	\$	66,354,620	\$	60,000	\$	66,414,620	
Fund	Revenue / Sources							
Water Renewal and Replacement	Fund Balance	\$	44,355,710	\$	262,030	\$	44,617,740	
	Expenditure / Uses							
Water Renewal and Replacement	Capital Outlay	\$	9,337,800	\$	262,030	\$	9,599,830	
Fund	Revenue / Sources							
Sewer Renewal and Replacement	Fund Balance	\$	39,843,170	\$	123,470	\$	39,966,640	
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Fund	Revenue / Sources			
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Services	Fund Balance	\$ 10,416,530	\$ 575,000	\$ 10,991,530
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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

Bachteler, James J

From:

Lov. Norman Wednesday, November 29, 2017 10:46 AM Sent:

To: Bachteler, James J

Cc: Abernathy, James L; Young, Bernie C

RE: Notice of Public Hearing - Proposed Budget Amendment Resolution - BCC 12-12-17 Subject:

Looks okay to publish

Norman D. Lov

Manager, Board Records Department Office of Ken Burke, Clerk of the Circuit Court and Comptroller Pinellas County, Florida 315 Court St., 5th Floor, Clearwater, FL 33756 (727) 464-3463 | Fax (727) 464-4716 nlov@pinellascounty.org | www.mypinellasclerk.org

From: Bachteler, James J

Sent: Wednesday, November 29, 2017 9:48 AM To: Loy, Norman <nloy@co.pinellas.fl.us>

Cc: Abernathy, James L < jabernathy@co.pinellas.fl.us>; Young, Bernie C < bcyoung@co.pinellas.fl.us> Subject: RE: Notice of Public Hearing - Proposed Budget Amendment Resolution - BCC 12-12-17

Good Morning, Norm.....

The attached MS WORD file is a review copy for a Notice of Public Hearing Advertisement for the BCC Meeting of 12 December 2017.

regarding a Proposed Resolution for Budget Amendments related to Revenue Funds in the FY2018 Budget.

Please review the ad text and indicate any suggested corrections or changes. Jim Abernathy of Management and Budget is the contact source for this Public Hearing Notice.

Following your review and any further corrections, this file will be sent to the Tampa Bay Times for preparation of the proof.

This advertisement will be published in the Tampa Bay Times on Friday, 8 December 2017 in the Local / B Section of the newspaper (not the Classifieds.)

Thank You for Your Review and Input.

James Backteler

Deputy Clerk

Pinellas County Board Records Department Office of Ken Burke, Clerk of the Circuit Court and Comptroller 315 Court Street, Fifth Floor, Clearwater, Florida 33756

(727) **464-4334** | Fax (727) 464-4716 www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

Bachteler, James J

From:

Bachteler, James J

Sent:

Wednesday, November 22, 2017 8:55 AM

To:

Abernathy, James L

Cc: Subject: Loy, Norman FW: Granicus Item - 17-2050A

Tracking:

Recipient

Read

Abernathy, James L

Read: 11/22/2017 12:29 PM

Loy, Norman

Good Morning.....

If your ad can be published **no less than 10 days** before the Public Hearing (on **December 12**), then the ad would be in the newspaper on **Friday**, **1 December** 2017.

The ad copy must be submitted to Board Records for preparation as soon as possible.

Will this advertisement appear in the *Tampa Bay Times* **Legal Notices** section of the Classifieds......or as a display ad in the main section.

If the copy is ready it can be sent to the *Times* today, Wednesday, 22 November 2017 no later than Noon.

The Granicus Legistar file has a 2014 ad information and meeting date.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Loy, Norman

Sent: Tuesday, November 21, 2017 4:46 PM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us> **Cc:** Young, Bernie C < bcyoung@co.pinellas.fl.us>

Subject: FW: Granicus Item - 17-2050A

Jim:

Please check on this with Jim Abernathy and see if an ad needs to be placed for this item.

Norman D. Loy

Manager, Board Records Department

Office of Ken Burke, Clerk of the Circuit Court and Comptroller Pinellas County, Florida 315 Court St., 5th Floor, Clearwater, FL 33756 (727) 464-3463 | Fax (727) 464-4716 nloy@pinellascounty.org | www.mypinellasclerk.org

From: Abernathy, James L

Sent: Tuesday, November 21, 2017 4:26 PM

To: Loy, Norman < nloy@co.pinellas.fl.us >
Cc: Benoit, Linda D < lbenoit@co.pinellas.fl.us >

Subject: Granicus Item - 17-2050A

Norm,

We have a Granicus item that requires a public hearing with a potential BCC date of 12-Dec-2017.

Thanks,

Jim

Jim Abernathy

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 South Ft. Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 453-3278 jabernathy@pinellascounty.org

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Your opinion matters to us! Please take a moment to answer a brief survey about our service: www.pinellascounty.org/surveys/OMB

All government correspondence is subject to the public records law.