Pinellas County Capital Improvement Program Project Budget Detail Report

Project: 001018A Betty Ln@Sunset Pt Rd Intersec Plan Type Code: Planning Fund Type: All **Parameters:**

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Transportation Activity: Road & Street F												
Project: 001018A Bett	ty Lane at Sunset Po	oint Road - Inte	ersection Impro	ovements								
Fund: 3001 Capital Projects 020.1 Design-Penny 030.1 Constr-Penny	Center: 414100 100,000 0	CIP-Transportati 30,000 1,100,000	on Program: 0 1,720,000	3021 Intersect 0 0	tion Improvement 0 0	ents Projects 0 0	0 0	0 0	0 0	0	0	130,000 2,820,000
Project Total for: Fund: 3001	Capital Projects 100,000	Center: 41410 1,130,000	0 CIP-Transpor 1,720,000	rtation Prog 0	gram: 3021 In	ntersection Impro 0	ovements Proje 0	cts 0	0	0	0	2,950,000
Total for Project: 001018A	Betty Lane at Sunset 100,000	Point Road - Int 1,130,000	ersection Improv 1,720,000	ements 0	0	0	0	0	0	0	0	2,950,000
Funding Source: Penny for Pinellas	100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	2,950,000
Funding Total:	100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	2,950,000

Project Description: Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.

Project Classifications:

Transportation/Transportation Systems District 2 - Pat Gerard CIE Elements

Commission District, At-Large

Commission District, Single Member District 5 - Karen Williams Seel

Location Clearwater

Transportation and Traffic Flow Penny Program

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October 20, 2017

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		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
R	Report Total:	100,000	1,130,000	1,720,000	0	0	0	0	0	0	0	0	2,950,000