PINELLAS COUNTY, FLORIDA

FY2017 BOARD BUDGET AMENDMENT

General Fund

FUND:

0001

Board Budget Amendment Number No. 17-07

BUDGETARY CHANGES

CENTER/			CURRENT		
PROGRAM/	ACCOUNT		BUDGET	INCREASE/	AMENDED
PROJECT	NUMBER	DESCRIPTION	as of 10/02/2017	(DECREASE)	BUDGET
114100		Gen Govt-Non-Program			
1008		Reserves			
	5995010	Rsv-Contingencies-Ctywide	26,723,670	(7,000,000)	19,723,670
		Total		(7,000,000)	
890001		Emergency Events-GF			
1123		Emergency Events			
1120	5299991	Reg Salary&Wgs-Contra-Prj	0	2,861,500	2,861,500
	5340001	Other Contractual Svcs	0	1,122,370	1,122,370
	5520001	Operating Supplies	0	1,122,500	1,122,500
	5919991	Trans To Shf-Personal	0	1,825,130	1,825,130
	5919993	Trans To Shf-Operating	0	68,500	68,500
		Total		<u>7,000,000</u>	

	Mark & Woodard		
Administrator/Assistant_		_ Filed with Board	