HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY16/17 OPERATING BUDGET Housing Trust Fund

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•	Approved	Proposed	Budget	
	2016/2017	2016/2017	Increase	Percent
	Budget	Budget	(Decrease)	Difference
		(Amended)	,	
Income:		(/ imenaca)		
Bank Interest	50	50	-	0%
Program Income	250,000	300,000	50,000	20%
Fiscal Year Allocation from BCC	400,000	200,000	(200,000)	-50%
Total Income	650,050	500,050	(150,000)	-23%
Expenses:				
Project and Program Expenditures - new and existing	560,000	450,000	(110,000)	-20%
1 Toject and 1 Togram Expenditures Thew and existing	300,000	400,000	(110,000)	2070
Administrative Expense	62,000	30,000	(32,000)	-52%
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Total Expenses:	622,000	480,000	(142,000)	-23%