

HOUSING FINANCE AUTHORITY OF PINELLAS COUNTY FY17/18 OPERATING BUDGET
Housing Trust Fund

	Proposed 2017/2018 Budget	Approved 2016/2017 Budget (Amended)	Budget Increase (Decrease)	Percent Difference
<u>Income:</u>				
Bank Interest	50	50	-	0%
Program Income	300,000	300,000	-	0%
Fiscal Year Allocation from BCC	500,000	200,000	300,000	60%
Total Income	800,050	500,050	300,000	37%
<u>Expenses:</u>				
Project and Program Expenditures - new and existing	725,000	450,000	275,000	38%
Administrative Expense	75,000	30,000	45,000	60%
Total Expenses:	800,000	480,000	320,000	40%