RESOLUTION NO. 17-<u>55</u>

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(f), F.S., provides that unless otherwise prohibited by law, if an amendment to a budget is required for a purpose not specifically authorized in paragraphs (a)-(e), the amendment may be authorized by resolution or ordinance of the board of county commissioners adopted following a public hearing; and

WHEREAS, the Capital Projects Fund has fund balance reserves to be appropriated and expended for the purpose for which received.

WHEREAS, the Board of County Commissioners did, on August 11, 2017, advertise the date, time, place and purpose of the Public Hearing to amend the FY17 budget pursuant to Section 129.06(2)(f), F. S., in the <u>TAMPA BAY TIMES</u>, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 15th day of August, 2017, that Reserves - Fund Balance are to be reappropriated within the Capital Projects Fund budget and the total County budget for FY17 as follows:

CAPITAL PROJECTS FUND (3001)

Center /			Current			
Program/			Budget	Increase/	Amended	
Account	Number		as of 07/20/17	(Decrease)	Budget	
		Appropriations				
Center	419100	CIP - Non-Project Items				
Program	1008	Reserves				
Account	5996000	Reserve-Fund Balance				
Project	001247A	771 Reserves-Future Years 3001	\$25,000,000	(\$18,000,000)	\$7,000,000	
Center	412100	Public Safety				
Program	3017	Detention/Correction projects				
Account	5600001	Budget - Capital Outlay				
Project	000895A	2331 Detention Support Improve	\$43,000,000	\$18,000,000	\$61,000,000	
		\$0				

Commissioner	Morroni	offered th	e foregoing	Resolution	and	moved	its	adoption,	which
was seconded by Co	mmissioner	Gerard		n roll call th					

AYES: Long, Welch, Eggers, Gerard, Justice, Morroni, and Seel.

NAYS: None.

ABSENT AND NOT VOTING: None.

APPROVED AS TO FORM

Office of the County Attorney

Revised October 8, 2015