Tampa Bay Times Published Daily

STATE OF FLORIDA
COUNTY OF Pinellas County

} ss

Before the undersigned authority personally appeared **Deirdre Almeida** who on oath says that he/she is **Legal Clerk** of the **Tampa Bay Times** a daily newspaper printed in St. Petersburg, in Pinellas

County, Florida; that the attached copy of advertisement, being a

Legal Notice in the matter **RE: FY2017 Budget Amendm** was published in **Tampa Bay Times: 8/11/17.** in said newspaper in the issues of **B Pinellas**

Affiant further says the said **Tampa Bay Times** is a newspaper published in Pinellas County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas County, Florida, each day and has been entered as a second class mail matter at the post office in said Pinellas County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper

Signature of Afriant

Sworn to and subscribed before me this 08/11/2017.

Signature of Notary Public

Personally known _____ or produced identification

Type of identification produced



LEGAL NOTICE

LEGAL NOTICE

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on **Tuesday, August 15, 2017** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Expenditure / Uses	FY17 Budget Adopted or Last as Amended	Proposed Amendment	FY17 Budget after Proposed Amendment
Sewer Renewal and Replacement	Reserve-Future Years	\$ 39,615,660	\$ (4,000,000)	\$ 35,615,660
Sewer Renewal and Replacement	Capital Outlay	\$ 24,491,030	\$ 4,000,000	\$ 28,491,030
Fund	Expenditure / Uses			
Capital Projects Fund	Reserve-Fund Balance	\$ 25,000,000	\$ (18,000,000)	\$ 7,000,000
Capital Projects Fund	Capital Outlay	\$ 159,312,550	\$ 18,000,000	\$ 177,312,550
Fund	Expenditure / Uses			
Air Quality – Tag Fee	Reserve-Fund Balance	\$ 265,610	\$ (200,000)	\$ 65,610
Air Quality – Tag Fee	Personal Services	\$ 917,640	\$ 200,000	\$ 1,117,640

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), (727) 464-4062 (TDD).

KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

8/11/17

510727-1



Tampa Bay Times Published Daily

STATE OF FLORIDA **COUNTY OF Pinellas County**

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Signature of Afrian

Sworn to and subscribed before me this 08/11/2017.

Signature of Notary Public

or produced identification Personally known

Type of identification produced



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KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

8/11/17

Ö

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Thursday, August 10, 2017 9:11 AM

To: Bachteler, James J

Subject: 8/11 affidavit 510727 FY17 Budget

Attachments: 510727 FY17 Budget.pdf

Affidavit(s) are not for legal use until tomorrow's publication date of 8/11.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668
Direct 727-869-6276

ZOTA DE TO AM IO: 4:

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Tuesday, August 08, 2017 1:02 PM

To: BoardRecords,

Subject: RE: TBT Ad 510727 - Notice of Public Hearing - BCC - 08-15-17 - Budget Amendments/OMB

- TBT - 08-11-17

Thank you, will proceed with publication.

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Tuesday, August 08, 2017 12:59 PM

To: Deirdre Almeida <dalmeida@tampabay.com>

Cc: Rivera, Jason < jrivera@co.pinellas.fl.us>; Loy, Norman < nloy@co.pinellas.fl.us>; Wright, Jennifer

<jewright@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>
Subject: RE: TBT Ad 510727 - Notice of Public Hearing - BCC - 08-15-17 - Budget Amendments/OMB - TBT - 08-11-17

Good Afternoon, Tampa Bay Times.....

Pinellas County Board Records and the Authorizing Department have reviewed the Final Proof for Ad 510727 as attached.

There are no further corrections or changes necessary to be made to this advertisement.

This Notice of Public Hearing advertisement is <u>Good to Go</u> for Publication in the <u>Local/B</u> Section of the <u>Pinellas</u> Edition on <u>Friday</u>, <u>11</u> August 2017.

Please send the original Affidavit of Publication for the advertisement as it appears in the final printed edition of the paper and the advertisement Invoice to:

Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756.

Thank You for Your Assistance in the Publication of this Advertisement

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

From:

Bachteler, James J on behalf of BoardRecords,

Sent:

Tuesday, August 08, 2017 12:59 PM

To:

'Deirdre Almeida'

Cc:

Rivera, Jason; Loy, Norman; Wright, Jennifer; Smitke, Arlene L; Young, Bernie C RE: TBT Ad 510727 - Notice of Public Hearing - BCC - 08-15-17 - Budget

Subject: RE: TBT Ad 510727 - Notice of Public Amendments/OMB - TBT - 08-11-17

Attachments:

510727-1.pdf

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Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From:

Deirdre Almeida <dalmeida@tampabay.com>

Sent:

Tuesday, August 08, 2017 12:39 PM

To:

Bachteler, James J

Subject:

Proof 510727 corrected ready for review

Attachments:

510727-1.pdf

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

2017 AUG -8 PM 12: 5:

LEGAL NOTICE LEGAL NOTICE

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KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

8/11/17

From:

Bachteler, James J

Sent:

Tuesday, August 08, 2017 11:02 AM

To:

'Deirdre Almeida'

Subject:

RE: Proof 510727 - Phone Number Correction

Thank You Very Much.

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Tuesday, August 08, 2017 10:57 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us> **Subject:** RE: Proof 510727 - Phone Number Correction

Ok, revise to follow.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough

11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Tuesday, August 08, 2017 10:35 AM

To: Deirdre Almeida < dalmeida@tampabay.com > Subject: RE: Proof 510727 - Phone Number Correction

Good Morning, Deirdre.....

I just noticed this:

The Phone Numbers at the bottom of the ad have to be as follows:

The standard Phone Number sequence is: "....(727) 464-4880 (VOICE), (727) 464-4062 (TDD)..."

Sorry that this was not caught earlier.

Thank You for your continued assistance with these corrections.

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller 315 Court Street, Fifth Floor, Clearwater, Florida 33756 (727) **464-4749** www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Tuesday, August 08, 2017 10:16 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Subject: Proof 510727 attached

Jim,

I hope this is to your liking.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

(727) 464-4880(VACE) (727) 464-4062(TDD)

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Tuesday, August 08, 2017 10:16 AM

To: Bachteler, James J **Subject:** Proof 510727 attached

Attachments: 510727-1.pdf

Jim,

I hope this is to your liking.

Thank you,

Deirdre Almeida

Legal Advertising Representative **Citrus, Hernando, Pasco, Pinellas & Hillsborough** 11321 U.S. Highway 19 Port Richey, FL 34668 Direct **727-869-6276**

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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Tuesday, August 08, 2017 9:50 AM

To: Bachteler, James J

Subject: RE: FINAL_CORRECTIONS to PROOF_TBT_510727.pdf

Thank you Jim. Will provide revise later.

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Tuesday, August 08, 2017 9:36 AM

To: Deirdre Almeida <dalmeida@tampabay.com>

Subject: RE: FINAL CORRECTIONS to PROOF TBT 510727.pdf

Good Morning, Deirdre.....

Please have the **Hyphenated Words** as indicated on the attached PDF file **CORRECTED**. Once these hyphenated words have been corrected, please provide the updated ad proof.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

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KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

From:

Bachteler, James J

Sent:

Tuesday, August 08, 2017 9:19 AM

To:

Rivera, Jason

Cc:

Loy, Norman; Young, Bernie C

Subject:

RE: TBT Ad 510727 Proof - BCC 08-15-17 - Notice of Public Hearing - Proposed

Resolutions for Budget Amendments

Follow Up Flag:

Follow up

Flag Status:

Completed

Tracking:

Recipient

Read

Rivera, Jason

Read: 8/8/2017 9:24 AM

Loy, Norman

Young, Bernie C

Good Morning, Jason.....

Thank you for reviewing the Proof for the Notice of Public Hearing advertisement. The ad will be released for publication later this morning after final review.

Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Rivera, Jason

Sent: Tuesday, August 08, 2017 9:11 AM

To: BoardRecords, <BoardRecords@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

Subject: RE: TBT Ad 510727 Proof - BCC 08-15-17 - Notice of Public Hearing - Proposed Resolutions for Budget

Amendments

Everything looks good to me. Thanks. Sorry for being late.

Thank You,

Jason D. Rivera

Pinellas County Office of Management & Budget (727) 464-4125

irivera@pinellascounty.org

All government correspondence is subject to the public records law.

From: Bachteler, James J On Behalf Of BoardRecords,

Sent: Monday, August 07, 2017 1:04 PM
To: Rivera, Jason < irivera@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>

Subject: RE: TBT Ad 510727 Proof - BCC 08-15-17 - Notice of Public Hearing - Proposed Resolutions for Budget

Amendments

Good Afternoon.....

The *Tampa Bay Times* has provided the attached **Proof** for the **Notice of Public Hearing** advertisement for the **BCC Meeting of 15 August 2017**.

Please review the attached PDF Proof and submit any changes to Board Records as soon as possible.

Corrections should be submitted to Board Records no later than <u>Tuesday</u> morning by <u>9:00 a.m.</u> in order to have a final proof that afternoon.

Thank You for Your Review and Input.

James Backteler

Deputy Clerk
Pinellas County Board Records Department
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4334 | Fax (727) 464-4716
www.mypinellasclerk.org

LEGAL NOTICE LEGAL NOTICE

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Fund	Expenditure / Uses			
Capital Projects Fund	Reserve-Fund Balance	\$ 25,000,000	\$ (18,000,000)	\$ 7,000,000
Capital Projects Fund	Capital Outlay	\$ 159,312,550	\$ 18,000,000	\$ 177,312,550
Fund	Expenditure / Uses			
Air Quality – Tag Fee	Reserve-Fund Balance	\$ 265,610	\$ (200,000)	\$ 65,610
Air Quality – Tag Fee	Personal Services	\$ 917,640	\$ 200,000	\$ 1,117,640

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

From:

Deirdre Almeida <dalmeida@tampabay.com> Monday, August 07, 2017 12:43 PM

Sent: Monday, August 07

To: Subject: Bachteler, James J Proof 510727

Attachments:

510727-1.pdf

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

2017 AUG - 7 PM 12: 58

1

From:

Deirdre Almeida <dalmeida@tampabay.com>

Sent:

Monday, August 07, 2017 9:06 AM

To:

Bachteler, James J

Subject:

RE: CORRECTIONS to Proof 510727

Thank you Jim,
Will send a revise whrn available.

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us]

Sent: Monday, August 07, 2017 8:18 AM

To: Deirdre Almeida <dalmeida@tampabay.com>
Subject: RE: CORRECTIONS to Proof 510727

Good Morning, Deirdre.....

Please review the attached **PDF** file for the Corrections to TBT Ad Proof **510727**. Also attached is the original **MS WORD** Document.

Please coordinate the red-line corrections on the PDF file with the original submitted document:

- 1. The **Gridlines** of the Matrix are Missing.
- 2. The **Text** of the "Capital Projects Fund" Line as indicated should be corrected.
- 3. The **Text** for "Air Quality Tag Fee" should be **moved** as indicated.
- 4. The Alignment of the Dollar Amount highlighted in Yellow should be corrected.

Once all the red-line corrections have been implemented, please provide an updated Proof for review by the Authorizing Department.

Thank You and Have A Pleasant Afternoon

James Bachteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Bachteler, James J

Sent: Monday, August 07, 2017 8:18 AM

To: 'Deirdre Almeida'

Subject: RE: CORRECTIONS to Proof 510727

Attachments: BCC_081517_NoticePublicHearing_ProposedResolutions_REM_TBT_081117.docx;

CORRECTIONS to Proof _TBT_510727.pdf

Good Morning, Deirdre.....

Please review the attached **PDF** file for the Corrections to TBT Ad Proof **510727**. Also attached is the original **MS WORD** Document.

Please coordinate the red-line corrections on the PDF file with the original submitted document:

- 1. The Gridlines of the Matrix are Missing.
- 2. The **Text** of the "Capital Projects Fund" Line as indicated should be corrected.
- 3. The **Text** for "Air Quality Tag Fee" should be **moved** as indicated.
- 4. The **Alignment** of the **Dollar Amount** highlighted in **Yellow** should be corrected.

Once all the red-line corrections have been implemented, please provide an updated Proof for review by the Authorizing Department.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Deirdre Almeida [mailto:dalmeida@tampabay.com]

Sent: Monday, August 07, 2017 7:31 AM

To: Bachteler, James J <jbachteler@co.pinellas.fl.us> Subject: Proof 510727 ready for review/approval

Thank you,

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on **Tuesday, August 15, 2017** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

			Î.			
Fund	Expenditure / Uses	FY17 Budget Adopted or Last as Amended	Proposed Amendment	FY17 Budget after Proposed Amendment		
Sewer Renewal and Replacement	Reserve-Future Years	\$ 39,615,660	\$ (4,000,000)	\$ 35,615,660		
Sewer Renewal and Replacement	Capital Outlay	\$ 24,491,030	\$ 4,000,000	\$ 28,491,030		
Fund	Expenditure / Uses					
Capital Projects Fund Reserve-Fund Balance	POSTULE-FUND	\$ 25,000,000	\$ (18,000,000)	\$ 7,000,000		
Capital Projects Fund	Capital Outlay	\$ 159,312,550	\$ 18,000,000	\$ 177,312,550		
Fund	Expenditure / Uses					
Air Quality - Tag Fee	Reserve-Fund Balance	\$ 265,610	\$ (200,000)	\$ 65,610		
Air Quality – Tag Fee	Personal Services	\$ 917,640	\$ 200,000	\$ 1,117,640		
		•	1			

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

From:

Deirdre Almeida <dalmeida@tampabay.com>

Sent:

Monday, August 07, 2017 7:31 AM

To:

Bachteler, James J

Subject:

Proof 510727 ready for review/approval

Attachments:

510727-1.pdf

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

2017 AUG -7 AM 7: 58

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on **Tuesday, August 15, 2017** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Expenditure / Uses	FY17 Budget as Adopted or Last Amended		Proposed Amendment		FY17 Budge after Proposed Amendment	
Sewer Renewal and	Reserve-Future						
Replacement	Years	\$	39,615,660	\$	(4,000,000)	\$	35,615,660
Sewer Renewal and							
Replacement	Capital Outlay	\$	24,491,030	\$	4,000,000	\$	28,491,030
Fund	Expenditure / Uses						
	Reserve-Fund						
Capital Projects Fund	Balance	\$	25,000,000	\$	(18,000,000)	\$	7,000,000
Capital Projects Fund	Capital Outlay	\$	159,312,550	\$	18,000,000	\$	177,312,550
Fund	Expenditure / Uses						
	Reserve-Fund						
Air Quality – Tag Fee	Balance	\$	265,610	\$	(200,000)	\$	65,610
Air Quality - Tag Fee	Personal Services	\$	917,640	\$	200,000	\$	1,117,640

Interested parties may appear at the hearing and be heard regarding amending the budget.

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KEN BURKE, CLERK TO
HE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk

P-15.17

From:

Deirdre Almeida <dalmeida@tampabay.com>

Sent:

Thursday, August 03, 2017 12:55 PM

To: Subject: Bachteler, James J

Subject: Attachments: Ad order 510727 updated.

BOARDRECOR-78-510727-1.pdf

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

OPDATENTAL CHANGE IN AD SIZE TO 3. Column



-Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully if changes are needed.

> please contact us prior to deadline at or email at dalmeida@tampabay.com.

Date:

08/03/17

Account #:

107095

Company:

BOARD RECORDS

DEPARTMENT

Contact:

Address:

315 COURT ST 5TH

FLOOR

CLEARWATER, FL

33756

Telephone:

(727) 464-3464

Fax: (727) 464-4716

Email: BoardRecords@co.pinellas.fl.us

Ad ID: 510727

Start: 08/11/17

Stop: 08/11/17

Total Cost: \$1,199.00

Billed Lines: 0.0

Total Depth: 7.0

of Inserts:

Phone #

Email: dalmeida@tampabay.com

Publications: Tampa Bay Times

Zones or Sections:

B Pinellas

Classification:

From: Deirdre Almeida <dalmeida@tampabay.com>

Sent: Thursday, August 03, 2017 12:45 PM

To: BoardRecords,

Cc: Rivera, Jason; Loy, Norman; Wright, Jennifer; Smitke, Arlene L; Young, Bernie C
Subject: RE: Notice of Public Hearing - BCC 08-15-17 - Proposed Resolutions FY2017 Budget -

MgmtBudget - Tampa Bay Times - 08-11-17

Attachments: BOARDRECOR-77-510727-1.pdf

Order 510727 attached proof to follow.

Thank you,

Deirdre Almeida

Legal Advertising Representative

Citrus, Hernando, Pasco, Pinellas & Hillsborough
11321 U.S. Highway 19 Port Richey, FL 34668

Direct 727-869-6276

From: Bachteler, James J [mailto:jbachteler@co.pinellas.fl.us] On Behalf Of BoardRecords,

Sent: Thursday, August 03, 2017 10:52 AM

To: Deirdre Almeida <dalmeida@tampabay.com>

Cc: Rivera, Jason < jrivera@co.pinellas.fl.us>; Loy, Norman < nloy@co.pinellas.fl.us>; Wright, Jennifer

<jewright@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>
Subject: RE: Notice of Public Hearing - BCC 08-15-17 - Proposed Resolutions FY2017 Budget - MgmtBudget - Tampa Bay

Setpante

Times - 08-11-17

REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING - FY2017 Budget Amendments

TO: TAMPA BAY TIMES

ATTENTION: DEIRDRE ALMEIDA

FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT

ACCOUNT: 107095

SUBMITTAL DATE: 3 AUGUST 2017

PUBLICATION DATE: FRIDAY, 11 AUGUST 2017
COUNTY EDITION: PINELLAS – Local/B Section

Good Morning, Tampa Bay Times

Attached herewith is an *MS WORD* file for a **NOTICE OF PUBLIC HEARING** advertisement to be published in your **Friday**, **11** August **2017** issue.

This advertisement is to be published as a 2-column by 10 inch ad with an 18 point header.

Do not print in the Legal Notices / Classifieds Section.

Please provide a **proof copy** for review when available, but **no later than MONDAY Morning, 7 August 2017**. **Please send this Proof to the** <u>BoardRecords@pinellascounty.org</u> **address**.

The proof should be representative of the layout of the ad copy provided, with the Alignment of the Numbers in the Chart Matrix as indicated.

There should be no hyphenated wording.

Please <u>review</u> the proof <u>before</u> sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.

Please send the original **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:

Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756

Thank You for Your Assistance in the Publication of this Advertisement

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!



-Ad Proof-

This is the proof of your ad scheduled to run on the dates indicated below. Please proof read carefully if changes are needed.

> please contact us prior to deadline at or email at dalmeida@tampabay.com.

Date:

08/03/17

Account #:

107095

Company:

BOARD RECORDS

DEPARTMENT

Contact:

Address:

315 COURT ST 5TH

FLOOR

CLEARWATER, FL

33756

Telephone:

(727) 464-3464

(727) 464-4716 Fax:

Email: BoardRecords@co.pinellas.fl.us

Ad ID: 510727

Start: 08/11/17

Stop: 08/11/17

Total Cost: \$1,142.00 Billed Lines: 0.0

Total Depth: 10.0

of Inserts:

Phone #

Email: dalmeida@tampabay.com

Publications:

Tampa Bay Times

Zones or

Sections:

B Pinellas

Classification:

SCEPANION ON

From: Bachteler, James J on behalf of BoardRecords,

Sent: Thursday, August 03, 2017 10:52 AM

To: 'Deirdre Almeida'

Cc: Rivera, Jason; Loy, Norman; Wright, Jennifer; Smitke, Arlene L; Young, Bernie C

Subject: RE: Notice of Public Hearing - BCC 08-15-17 - Proposed Resolutions FY2017 Budget -

MgmtBudget - Tampa Bay Times - 08-11-17

Attachments: BCC_081517_NoticePublicHearing_ProposedResolutions_OMB_FY2017Budget_TBT_

081117.docx

REQUEST FOR ADVERTISING OF NOTICE OF PUBLIC HEARING - FY2017 Budget Amendments

TO: TAMPA BAY TIMES

ATTENTION: DEIRDRE ALMEIDA

FROM: PINELLAS COUNTY BOARD RECORDS DEPARTMENT

ACCOUNT: 107095

SUBMITTAL DATE: 3 AUGUST 2017

PUBLICATION DATE: FRIDAY, 11 AUGUST 2017
COUNTY EDITION: PINELLAS – Local/B Section

Good Morning, Tampa Bay Times

Attached herewith is an *MS WORD* file for a **NOTICE OF PUBLIC HEARING** advertisement to be published in your **Friday**, **11 August 2017** issue.

This advertisement is to be published as a 2-column by 10 inch ad with an 18 point header.

Do not print in the Legal Notices / Classifieds Section.

Please provide a **proof copy** for review when available, but **no later than MONDAY Morning, 7 August 2017**. **Please send this Proof to the** <u>BoardRecords@pinellascounty.org</u> **address**.

The proof should be representative of the layout of the ad copy provided, with the Alignment of the Numbers in the Chart Matrix as indicated.

There should be no hyphenated wording.

Please <u>review</u> the proof <u>before</u> sending it to Pinellas County Board Records to ensure that it is correct for these requested parameters.

Please send the original **Affidavit of Publication** of the advertisement as it appears in the **final printed edition** of the paper and the advertisement **Invoice** to:

Norman D. Loy, Deputy Clerk Pinellas County Board Records Department 315 Court Street, Fifth Floor Clearwater, Florida 33756

Thank You for Your Assistance in the Publication of this Advertisement

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From:

Loy, Norman

Sent:

Wednesday, August 02, 2017 4:06 PM

To:

Bachteler, James J

Subject:

Re: BCC 08-15-17 - Notice of Public Hearing - OMB - Proposed FY2017 Budget

Amendments - TBT 08-11-17

Okay to publish.

Norm

From: Bachteler, James J

Sent: Wednesday, August 2, 2017 3:03:29 PM

To: Loy, Norman

Cc: Rivera, Jason; Young, Bernie C

Subject: RE: BCC 08-15-17 - Notice of Public Hearing - OMB - Proposed FY2017 Budget Amendments - TBT 08-11-17

Good Afternoon, Norm.....

The attached *MS WORD* file is for a **Notice of Public Hearing** to be advertised in the *Tampa Bay Times* for a **Proposed FY2017 Budget Amendments** item on the Agenda for **BCC 08-15-17**.

This advertisement will be published on Friday, 11 August 2017, per the Request for Advertising received from Jason Rivera in the Office of Management and Budget.

Please review the ad copy and make any corrections that you feel are necessary.

The *Tampa Bay Times* will provide a review proof to Board Records for review prior to publication.

Thank You for your review and input.

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on **Tuesday**, **August 15**, **2017** at **6:00 p.m.** in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Expenditure / Uses	/17 Budget as lopted or Last Amended	Proposed Amendment	FY17 Budget after Proposed Amendment
Sewer Renewal and	Reserve-Future			
Replacement	Years	\$ 39,615,660	\$ (4,000,000)	\$ 35,615,660
Sewer Renewal and				
Replacement	Capital Outlay	\$ 24,491,030	\$ 4,000,000	\$ 28,491,030
Fund	Expenditure / Uses			
	Reserve-Fund			
Capital Projects Fund	Balance	\$ 25,000,000	\$ (18,000,000)	\$ 7,000,000
Capital Projects Fund	Capital Outlay	\$ 159,312,550	\$ 18,000,000	\$ 177,312,550
Fund	Expenditure / Uses			
	Reserve-Fund			
Air Quality - Tag Fee	Balance	\$ 265,610	\$ (200,000)	\$ 65,610
Air Quality - Tag Fee	Personal Services	\$ 917,640	\$ 200,000	\$ 1,117,640

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

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KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

From: Rivera, Jason

Sent: Wednesday, August 02, 2017 2:38 PM

To: Bachteler, James J

RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Subject:

Reserves

Attachments: Notice of Public Hearing.docx; Notice of Public Hearing.rtf

Good afternoon James.

Attached are Word files for the ad in both .doc and .rtf format. Per the resolution in Granicus, this ad needs to run on August 11th in the Tampa Bay Times. Please let me know if you need anything else.

Thank You,

Jason D. Rivera

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 S. Fort Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 464-4125 jrivera@pinellascounty.org

Follow Pinellas County:













www.pinellascounty.org/budget Subscribe to county updates and news

Your opinion matters to us! Please take a moment to answer a brief survey about our service: www.pinellascounty.org/surveys/OMB

All government correspondence is subject to the public records law.

From: Bachteler, James J

Sent: Wednesday, August 02, 2017 2:30 PM To: Rivera, Jason < irivera@co.pinellas.fl.us>

Subject: RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Reserves

Good Afternoon, Jason.....

Board Records is ready to prepare your Notice of Public Hearing Advertisement for the BCC Meeting of 15 August 2017. Please provide an MS WORD version of the ad since that is the format used by the Tampa Bay Times (not PDF).

Thank You and Have A Pleasant Afternoon



Deputy Clerk / Senior Records Specialist Pinellas County Board Records Department Finance Division

Office of Ken Burke, Clerk of the Circuit Court and Comptroller 315 Court Street, Fifth Floor, Clearwater, Florida 33756 (727) 464-4749 www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Rivera, Jason

Sent: Thursday, July 20, 2017 10:32 AM

To: Bachteler, James J < <u>ibachteler@co.pinellas.fl.us</u>>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C

<bcyoung@co.pinellas.fl.us>; Wright, Jennifer < jewright@co.pinellas.fl.us>

Subject: RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Reserves

Great! Thanks for your help on this. I'll email the copy as soon as possible.

Thank You.

Jason D. Rivera

Pinellas County Office of Management & Budget (727) 464-4125

jrivera@pinellascounty.org

All government correspondence is subject to the public records law.

From: Bachteler, James J

Sent: Thursday, July 20, 2017 9:52 AM **To:** Rivera, Jason < <u>irivera@co.pinellas.fl.us</u>>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Smitke, Arlene L <asmitke@co.pinellas.fl.us>; Young, Bernie C

<bcyoung@co.pinellas.fl.us>; Wright, Jennifer <jewright@co.pinellas.fl.us>

Subject: RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Reserves

Good Morning, Jason.....

Friday, 11 August 2017, sounds good.

Board Records will require an *MS WORD* version of the ad layout for submittal to the *Times*. Once the *Times* has the proof back to Board Records, you will receive a review copy for corrections. *When you have your ad copy ready, e-mail it to me.*

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Records Specialist - Senior
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Rivera, Jason

Sent: Thursday, July 20, 2017 9:39 AM

To: Bachteler, James J < jbachteler@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>; Smitke, Arlene L

<asmitke@co.pinellas.fl.us>; Wright, Jennifer <jewright@co.pinellas.fl.us>

Subject: RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Reserves

Good morning James,

Thanks for getting back to me. Advertisements for budget amendments (resolutions) follow a different set of guidelines per Florida Statute 129.06, and I wanted to confirm that those dates align with dates that we can advertise in the Tampa Bay Times. The guidelines per statute are as follows:

129.06

1. The public hearing must be advertised at least 2 days, but not more than 5 days, before the date of the hearing. The advertisement must appear in a newspaper of paid general circulation and must identify the name of the taxing authority, the date, place, and time of the hearing, and the purpose of the hearing. The advertisement must also identify each budgetary fund to be amended, the source of the funds, the use of the funds, and the total amount of each fund's appropriations.

If we can run an ad on any day, than I would prefer to run it on 8/11/17, that way if anything changes from the date of the ad running, we still have 3 days to re-run the ad and make changes. If we can run the ad on the 11th, how soon would you need to have the file to TBT so we can review a proof and make any necessary adjustments? In what format does TBT need the file? .doc, .rtf, .pdf?

Thanks for your help on this.

Thank You,

Jason D. Rivera
Pinellas County Office of Management & Budget (727) 464-4125
irivera@pinellascounty.org

All government correspondence is subject to the public records law.

From: Bachteler, James J

Sent: Thursday, July 20, 2017 8:42 AM
To: Rivera, Jason < irivera@co.pinellas.fl.us>

Cc: Loy, Norman <nloy@co.pinellas.fl.us>; Young, Bernie C <bcyoung@co.pinellas.fl.us>; Smitke, Arlene L

<asmitke@co.pinellas.fl.us>; Wright, Jennifer <jewright@co.pinellas.fl.us>

Subject: RE: Proposed Resolution - FY2017 Budget Amendments Advertisement - Sewer Reserves

Good Morning, Jason.....

Generally advertisements are published no less than 10 days prior to the BCC Meeting that the Public Hearing will take place.

However, if you require a no less than 15 days window, then the ad would be published accordingly. In other cases, some ads have been published the Friday prior to the Meeting date (roughly 5 days prior). Unless otherwise requested, ads are published on Fridays for maximum readership circulation.

So, how many days do wish to have your Public Hearing Notice published prior to the BCC Meeting date of 15 August 2017.

As for the advertisement itself: since there is a chart as part of the ad, this would be ordered as a display ad to appear in the main section of the *Tampa Bay Times*, not in the Classifieds.

(The most recent ad published for a Budget Amendment item was for **BCC 04-25-17** as a display ad which was published five (5) days prior to the meeting)

Once Board Records has the date confirmation, the preparation of the ad for submittal to the *Times* will proceed.

Thank You and Have A Pleasant Afternoon

James Backteler

Deputy Clerk / Senior Records Specialist
Pinellas County Board Records Department
Finance Division
Office of Ken Burke, Clerk of the Circuit Court and Comptroller
315 Court Street, Fifth Floor, Clearwater, Florida 33756
(727) 464-4749 | Fax (727) 464-4716
www.mypinellasclerk.org

Tell us how we're doing by filling out a comment card!

From: Loy, Norman

Sent: Wednesday, July 19, 2017 3:42 PM

To: Bachteler, James J < <u>jbachteler@co.pinellas.fl.us</u>> **Cc:** Smitke, Arlene L < <u>asmitke@co.pinellas.fl.us</u>>

Subject: Fw: Resolution Advertisement

Jim please see below and respond to Jason Rivera. Also please have someone forward my phone up front so if anyone calls they won't leave a message and wonder why I haven't got back with them.

Thanks.

Norm

Norman D. Loy Manager, Board Records Department (727) 464-3463 | Fax (727) 464-4716

Office of Ken Burke, Clerk of the Circuit Court and Comptroller Pinellas County, Florida 315 Court St., 5th Floor, Clearwater, FL 33756 www.mypinellasclerk.org

From: Rivera, Jason

Sent: Wednesday, July 19, 2017 2:45:21 PM

To: Loy, Norman

Subject: Resolution Advertisement

Good afternoon Norm,

I left you a voicemail regarding a resolution that I have in Granicus (17-1250A) with an agenda date of 8/15, and it needs to be advertised. Do you know what date the ad would run in the paper?

Thank You,

Jason D. Rivera

Budget & Financial Management Analyst Pinellas County Office of Management & Budget 14 S. Fort Harrison Ave., 5th Floor Clearwater, FL 33756 (727) 464-4125 irivera@pinellascounty.org

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Your opinion matters to us! Please take a moment to answer a brief survey about our service:

All government correspondence is subject to the public records law.

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on Tuesday, August 15, 2017 at 6:00 p.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Expenditure / Uses	/17 Budget as lopted or Last Amended	Proposed Amendment	FY17 Budget after Proposed Amendment
Sewer Renewal and	Reserve-Future			
Replacement	Years	\$ 39,615,660	\$ (4,000,000)	\$ 35,615,660
Sewer Renewal and				
Replacement	Capital Outlay	\$ 24,491,030	\$ 4,000,000	\$ 28,491,030
Fund	Expenditure / Uses			
	Reserve-Fund			
Capital Projects Fund	Balance	\$ 25,000,000	\$ (18,000,000)	\$ 7,000,000
Capital Projects Fund	Capital Outlay	\$ 159,312,550	\$ 18,000,000	\$ 177,312,550
Fund	Expenditure / Uses			
	Reserve-Fund			
Air Quality - Tag Fee	Balance	\$ 265,610	\$ (200,000)	\$ 65,610
Air Quality - Tag Fee	Personal Services	\$ 917,640	\$ 200,000	\$ 1,117,640

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Norman D. Loy, Deputy Clerk

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2017 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the realignment of reserves as specified herein.

A public hearing on amending the budget will be held on Tuesday, August 15, 2017 at 2:00 p.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Expenditure / Uses	FY17 Budget as Adopted or Last Amended	Proposed Amendment	FY17 Budget after Proposed Amendment
Sewer Renewal and Replacement	Reserve-Future Years	\$ 39,615,660	\$ (4,000,000)	\$ 35,615,660
Sewer Renewal and Replacement	Capital Outlay	\$ 24,491,030	\$ 4,000,000	\$ 28,491,030

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