

**Summary of Proposed FY18 User Fee Schedule Changes**  
**June 13, 2017 Budget Information Session**

Fund / Department / Description	FY17 Rate	Proposed FY18 Rate	Net Revenue Impact	Reason for Change
<b>GENERAL FUND</b>				
<b>Development Review Services</b> <u>Code Enforcement</u>  1. Proposed deletion of the of the Magistrate Case - Fine Reduction Application Fee.	\$300	<u>delete</u>	(\$17,000)	Per County Attorney, County costs may be factored into the lien settlement discussions. Therefore, may be no net revenue impact to General Fund despite decrease in revenue classified as a user fee.
<b>TOTAL - Development Review Services</b>			<b>(\$17,000)</b>	
<b>Parks and Conservation Resources</b> <u>Parks and Preserves</u>  1. Proposed increase to the top of the fee range for Area 1 Tent Sites (1-85).  2. Proposed increase to the top of the fee range for Area 2 Camper/Trailer Sites (86-236).  3. Proposed increase to the top range for cancellation fess within 48 hours.	\$30.00 -\$35.50 per Site per Night  \$35.00 -\$40.50 per Site per Night  \$30.00 -\$40.50 per reservation	<u>\$30 - \$40</u> per Site per Night  <u>\$35 - \$45</u> per Site per Night  <u>\$30 - \$45</u> per reservation	\$110,500  \$110,500  \$0	Expand the range for possible increases based on market. Fee range has not changed since FY10.  Adjusted top end of range to be consistent with site rental fees.
<b>TOTAL - Parks and Conservation Resources</b>			<b>\$221,000</b>	
<b>TOTAL - GENERAL FUND</b>			<b>\$204,000</b>	
INCREASED REVENUES - EXISTING FEES			\$204,000	
INCREASED REVENUES - NEW FEES			\$0	
<b>COUNTY TRANSPORTATION TRUST</b>				
<b>Special Event Permits</b> 1. Proposed increase for permits for Art Shows, and Festivals.  2. Proposed increase for permits for Marathons, Parades and Races over County Roads.	\$80 per Event  \$80 per Event	<u>\$130</u> per Event  <u>\$130</u> per Event	\$500  \$500	Increased fee will be consistent with current "Miscellaneous Use of Right of Way or Easement" permit fee. Fee has not changed since FY11.
<b>Right of Way Utilization Permit</b> 3. Proposed new fee for reinspection of a right of way permit along street frontages.  A. Residential Use  4. Proposed new fee right of way permits issued for telecommunication purposes. a. Telecommunication Antenna (Co-locate) b. Telecommunication Tower	New  New  New	<u>\$35</u> <u>Each</u>  <u>\$130</u> <u>Each</u> <u>\$430</u> <u>Each</u>	\$3,570  \$13,000 \$2,150	Deterrent, so inspection of use passes on first inspection. Fee imposed on Commercial use currently.  Establish a fee in accordance with Ordinance 17-12. Fee set based on comparison with peer County fees for similar use.

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<b>Right of Way Utilization Permit</b> 5. Proposed new permit for removing a healthy tree that is in the Right-of-Way.  A. Residential  B. Commercial  6. Proposed new fees for requesting a waiver to the Right of Way Use Code and Appeal process. A. Administration Appeal a. Residential Use Request b. Commercial Use Request  B. Appeal Request to go before the Board of County Commissioners	  New  New    New New    New	  <u>\$52</u> <u>Each</u> <u>\$250</u> <u>Each</u>      <u>\$125.00</u> <u>\$325.00</u> <u>\$400 Plus</u> <u>Actual Cost</u> <u>of Notices</u> <u>and</u> <u>Advertising</u>	  \$624  \$6,000    \$375 \$6,500    \$1,600	  Deterrent to removal of healthy trees.    Moving towards the cost of processing requests.  Additional costs allowed per Code for Board appeal.
<b>TOTAL - County Transportation Trust</b>			<b>\$34,819</b>	
<b>EMERGENCY MEDICAL SERVICES FUND</b>				
<b>Sunstar Ambulance Transports and Services</b> 1. Proposed increase to Sunstar Ambulance Transports service fees: A. Basic Life Support Non-Emergency B. Advanced Life Support C. Advanced Life Support 2 D. Critical Care Transport E. Mental Health Transport F. Mileage per Loaded Mile  2. Proposed increase to Sunstar Ambulance Standby fees: A. Waiting Time per Half Hour B. Dedicated Standby per Hour (3 Hour Minimum) C. Non-Dedicated Standby per Hour  3. Proposed increase to Sunstar Ambulance Membership Program effective January 1, 2018 in accordance with Resolution 01-330.  A. Family Membership B. Single Membership	  \$600.00 \$640.00 \$701.05 \$1,007.98 \$136.00 \$13.33    \$65.32 \$135.00 \$59.05    \$98 \$63	  <u>\$621.00</u> <u>\$662.40</u> <u>\$725.59</u> <u>\$1,043.25</u> <u>\$140.76</u> <u>\$13.79</u>    <u>\$67.60</u> <u>\$139.73</u> <u>\$61.11</u>    <u>\$101</u> <u>\$66</u>	    \$596,880      \$0 \$0	  Projected fee increase is based on 3.50%. The most recently published MCPI as of 5/11/2017.    Membership revenues must equal or exceed cost of membership program to comply with federal regulations. Due to increased patient deductibles and copayments (membership write-offs have increased), the program has taken a loss. No additional revenue is anticipated as the number of memberships has been declining despite increased marketing efforts.
<b>TOTAL - Emergency Medical Service Fund</b>			<b>\$596,880</b>	

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<b><u>SOLID WASTE REVENUE AND OPERATING FUND</u></b>				
<b>Disposal (Tipping) Fee (per ton)</b> 1. Proposed increase to existing fees.				
A. Mulch Rebate	(\$15.00)	<u>\$0</u>	\$11,000	Proposed elimination of the rebate as recommended by the Technical Management Committee on 5/10/17. Proposed increase due to higher cost for processing as recommended by Technical Management Committee on 5/10/2017.
B. Whole Tires (loads containing 5 or more tires are not eligible for flat fee)	\$37.50	<u>\$50.50</u>	\$130,000	
<b>TOTAL - Solid Waste Fund</b>			<b>\$141,000</b>	
<b>TOTAL - OTHER FUNDS</b>			<b>\$772,699</b>	
INCREASED REVENUES - EXISTING FEES			\$738,880	
INCREASED REVENUES - NEW FEES			\$33,819	

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<b>FLORIDA DEPARTMENT OF HEALTH IN PINELLAS COUNTY</b>				
<b>HEALTH DEPARTMENT</b>				
1. Proposed new fee for Nursing Home/Hospital Satellite Kitchen Food Hygiene Inspections.	New	<u>\$125 Annual Permit</u>	\$1,875	These facilities are establishing satellite kitchens where they are engaged in food preparation, storage and were washing independent of their primary kitchen requiring full inspections of these facilities. New fee to offset inspection costs.
2. Proposed new fee for indoor air quality evaluations for public buildings.				
a. Public building under 10,000 sq. ft. (Out of County)	New	<u>\$450 per Occurrence</u>	\$1,800	Providing Indoor Air Quality evaluations to facilities located outside of Pinellas County.
b. Public building 10,000 sq. ft. and over (Out of County)	New	<u>\$600 Annual Permit</u>	\$1,200	
3. Proposed change to the fees for copies of records.				
a. Other record copies	\$0.25 per Page	<u>\$0.15 per page per one sided copy no more than 8.5 by 14 inches, plus additional \$0.05 for each two-sided copy</u>	(\$1,500)	Fee to reflect F.S. 119.07 Public Records Act.
b. Overnight Mailing Service	\$15 per Request	<u>Actual cost of mailing</u>	\$4,000	Fee to reflect F.S. 456.057 (17) .
c. Convert Records for Emailing.	\$1.00 per Attachment	<u>Actual cost of providing service including staff time.</u>	Minimal	
d. Convert Records to CD-ROM.	Employee Hourly Rate x Hours to Complete Project	<u>Actual cost of providing service including staff time.</u>	\$0	
4. Proposed to delete the fee for a standard STD visit.	\$20	<u>delete</u>	Minimal	Service will be provided at Medicaid billable rates
5. Proposed to delete the fee for a group visit for maternity services.	\$10 per encounter	<u>delete</u>	\$0	Service is no longer provided due to lack of demand.
<b>Total - Health Department</b>			<b>\$7,375</b>	
<b>TOTAL - Florida Department of Health in Pinellas County</b>			<b>\$7,375</b>	
INCREASED REVENUES - EXISTING FEES			\$2,500	
INCREASED REVENUES - NEW FEES			\$4,875	