



\$188,850 12%

**Capital Outlay** \$25,000 1%

**BTS Cost Allocation** \$205,140 13%

**Full Cost Allocation** 

\$217,490 13%

**Building Rental** \$58,000 4%



## CONSTRUCTION LICENSING BOARD

The Construction Licensing Board (CLB) regulates the construction and home improvement industry through uniform contractor competency licensing, code adoption and code interpretations. There are twenty-one members on the CLB. The Building Directors of Pinellas County and the cities of Clearwater and St. Petersburg are permanent members. The remaining eighteen members are appointed by the Board of County Commissioners to serve two-year terms.

The CLB is funded by revenues from licensing fees, administrative fines and citations that are apart from the County and does not receive any property tax support. For FY18, revenues are estimated as follows: \$676,870 for the construction licensing fees, \$261,250 for citations and fines, and \$4,470 in interest and miscellaneous revenues. FY18 expenditures include 11.0 FTE and are expected to increase by \$144,090, or 9.7%, related to inflation and increased cost allocation charges. Revenues and accumulated reserves do not support this increase.

The fund is not balanced and is projected to have no cash balance starting in February 2018. An increase in revenues and/or a decrease in expenditures is required to enable balancing of the fund for FY18.

## Pinellas County Construction Licensing Board

