

Table 2:
Lealman CRA TIF Revenue Projections, 2017-2047

Year¹	Annual Total: \$
2017	\$208,272
2018	\$368,730
2019	\$522,986
2020	\$653,359
2021	\$773,683
2022	\$897,617
2023	\$1,003,994
2024	\$1,113,030
2025	\$1,202,440
2026	\$1,293,637
2027	\$1,386,659
2028	\$1,481,541
2029	\$1,578,321
2030	\$1,677,037
2031	\$1,777,726
2032	\$1,884,015
2033	\$1,988,973
2034	\$2,096,030
2035	\$2,205,228
2036	\$2,316,611
2037	\$2,430,221
2038	\$2,546,103
2039	\$2,664,303
2040	\$2,784,866
2041	\$2,907,842
2042	\$3,033,276
2043	\$3,161,220
2044	\$3,291,722
2045	\$3,424,834
2046	\$3,560,608
2047	\$3,699,098
Total	\$59,933,981

¹2017 TIF Revenue reflects actual TIF payment recieved as reported by the Pinellas County Office of Management and Budget (OMB). Projections are based on the following: Taxable Value Growth Assumptions: FY17: 2016 Final 4/25/17; FY18-FY23: Forecast growth % for total MSTU FY18-FY19 Budget Forecast Summit December 2016; FY23-FY24: Transitional growth % for an additional 2 years; FY25-FY47: Conservative assumption of long-term 2.0% growth on higher tax base.