

MIKE TWITTY, MAI

Pinellas County
Property Appraiser

2017 - 2018
Budget Presentation

2018 Property Appraiser Budget Target

Budget Target:	\$13,171,110
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Property Appraiser Request:	<u>\$13,170,703</u>
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Amount UNDER Target:	\$ 407
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<div> <div>PROPERTY APPRAISER'S</div> <div>SUMMARY OF THE 2016-17 BUDGET BY APPROPRIATION CATEGORY</div> <div> <div>PINELLAS COUNTY</div> <div>EXHIBIT A</div> </div> </div>							
APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2015-16	APPROVED BUDGET 2016-17	ACTUAL EXPENDITURES 3/31/2017	REQUEST 2017-18	(INCREASE/(DECREASE))		AMOUNT APPROVED 2017-18
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES (Sch. 1-1A)	10,623,508	11,486,528	5,642,655	12,055,366	568,838	4.95	0
OPERATING EXPENSES (Sch. II)	1,180,578	1,103,493	565,782	1,090,337	(13,156)	(1.19)	0
OPERATING CAPITAL OUTLAY (Sch. III)	146,068	55,663	31,531	25,000	(30,663)	(55.09)	0
NON-OPERATING (Sch. IV)		0		0	0	0.00	0
TOTAL EXPENDITURES	11,950,154	12,645,684	6,239,968	13,170,703	525,019	4.15	0
NUMBER OF POSITIONS	129	130		130	0	0.00	0

PAO Departments

Appraisal

- Tangible Personal Property
- Residential
- Commercial

Information Systems

- CAMA
- Technology Support

Exemptions

- Homestead
- Personal Exemptions
- Institutional/Charitable
- Investigations/Fraud



Customer Support

- Public Information Services

GIS / Land Records

- GIS / Mapping
- Deeds

Finance

- Budget
- Purchasing
- Payroll

Administration

- Tax Roll Compliance

Personnel

- 130 Positions spread among 4 locations
- Down 32 from a total of 162 in 2006
- Holding at 130 staff in active RE Market

Staffing & Recruitment

- State-Certified Appraisers from Private Sector
- Cross/Transitional-Training of Existing Staff
- College Student Interns (Summer)
- Public Outreach

Website Stats - www.PCPAO.org

- 25% New Users and 75% Returning
- 104,000 Users running 388,000 Sessions / Month
- 3.85 Million Page Views / Month
- 36,000 Map Clicks / Month
- Online Filing for Homestead Exemption
(2015 = 9,451 and 2016 = 12,803)
- 4,242 Mailing Labels in 2016
- 29,326 Data Downloads in 2016



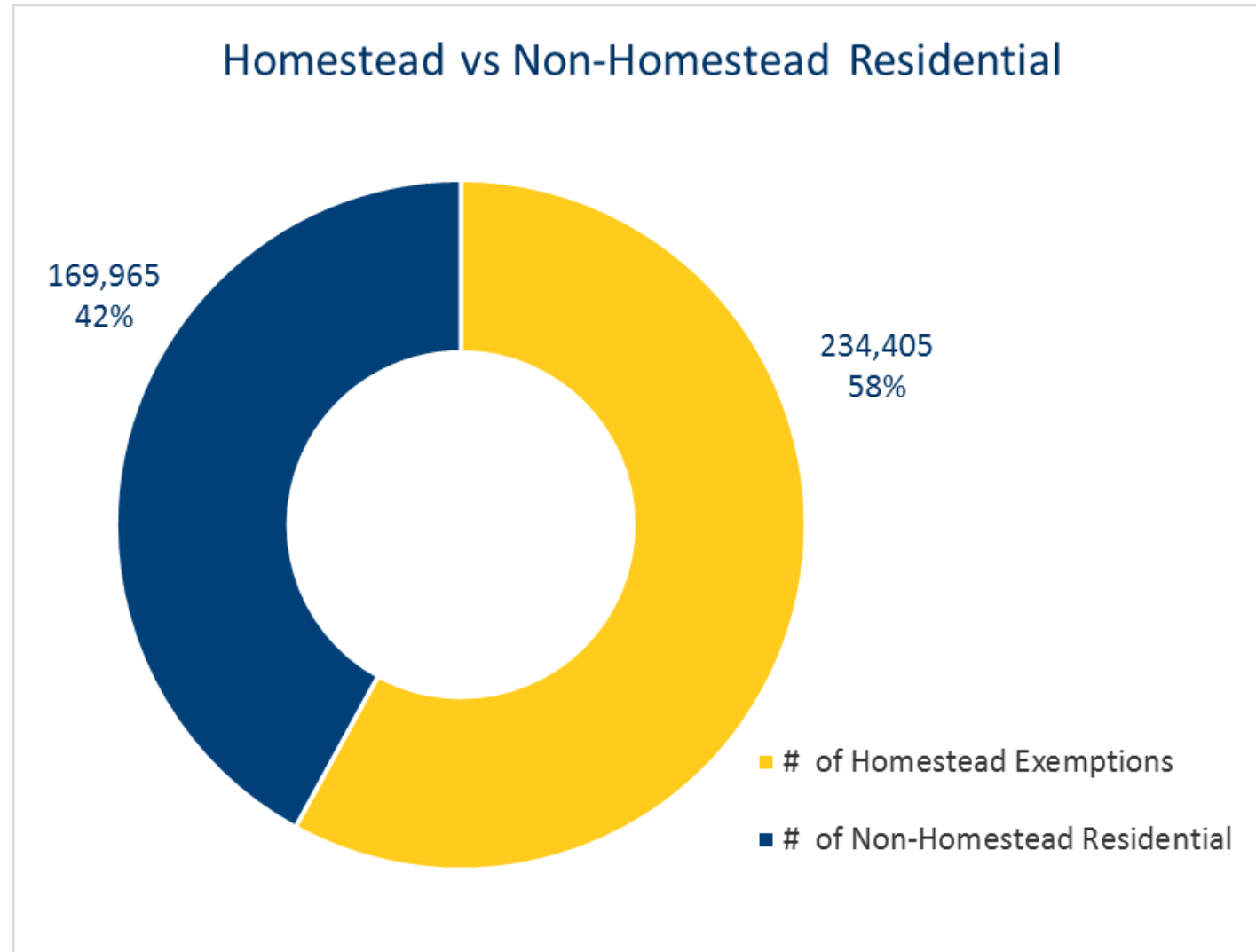
New Website

Heavy Users include Property Owners, Prospective Purchasers, Real Estate Professionals, Appraisers, Title & Insurance Agents, Contractors, Developers, Investors, Etc...

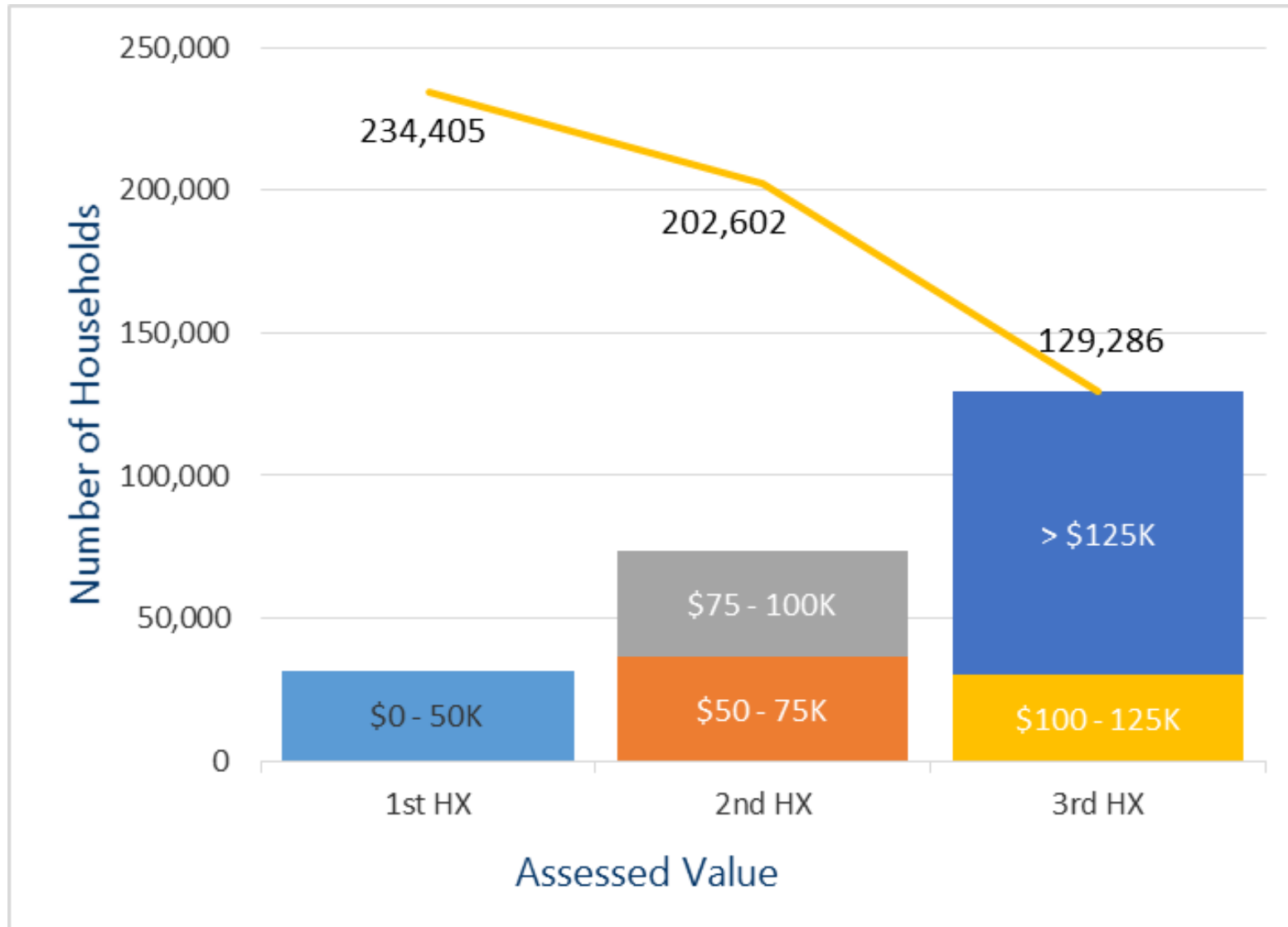
New site to add additional features/functionality:

- Increase New Buyer Awareness of Property Valuation & Taxation Process
- Additional GIS Data Layers
- Enhanced Search Tools & Report Options
- Data Visualization & Analytics
- Mobile Friendly
- Enhanced Online Application Forms and Surveys

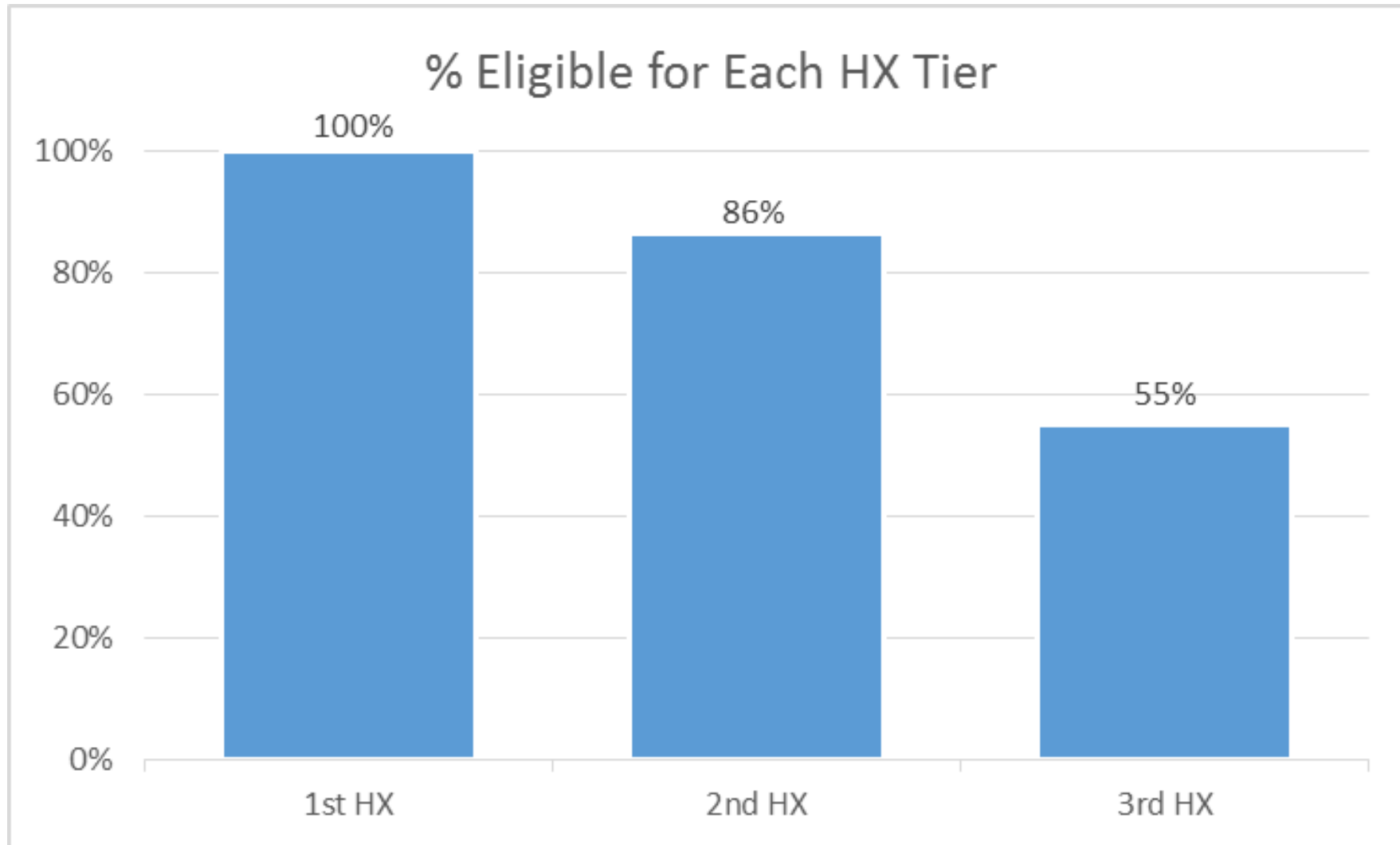
Homesteaded Households



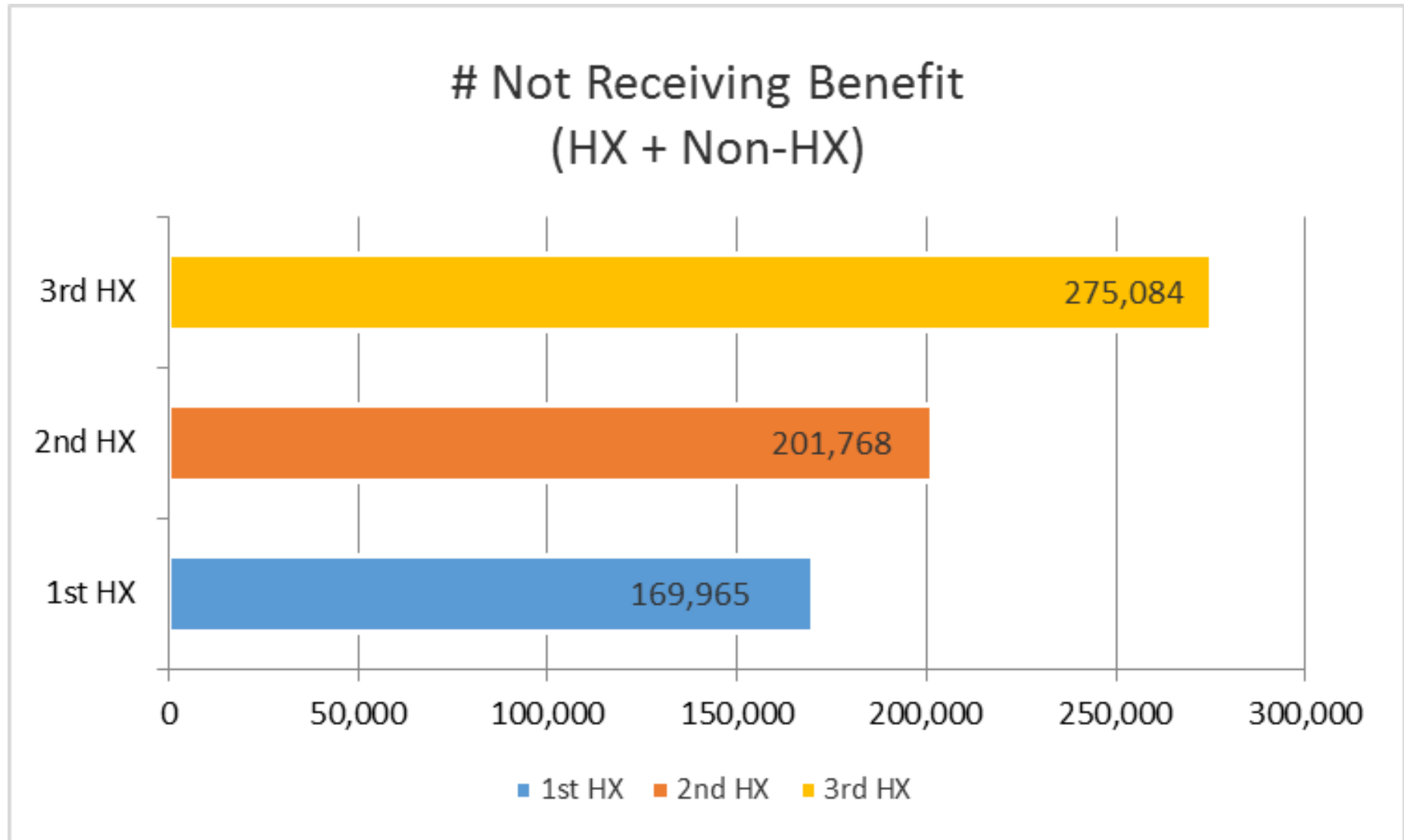
Homestead Exemption Banding Impact



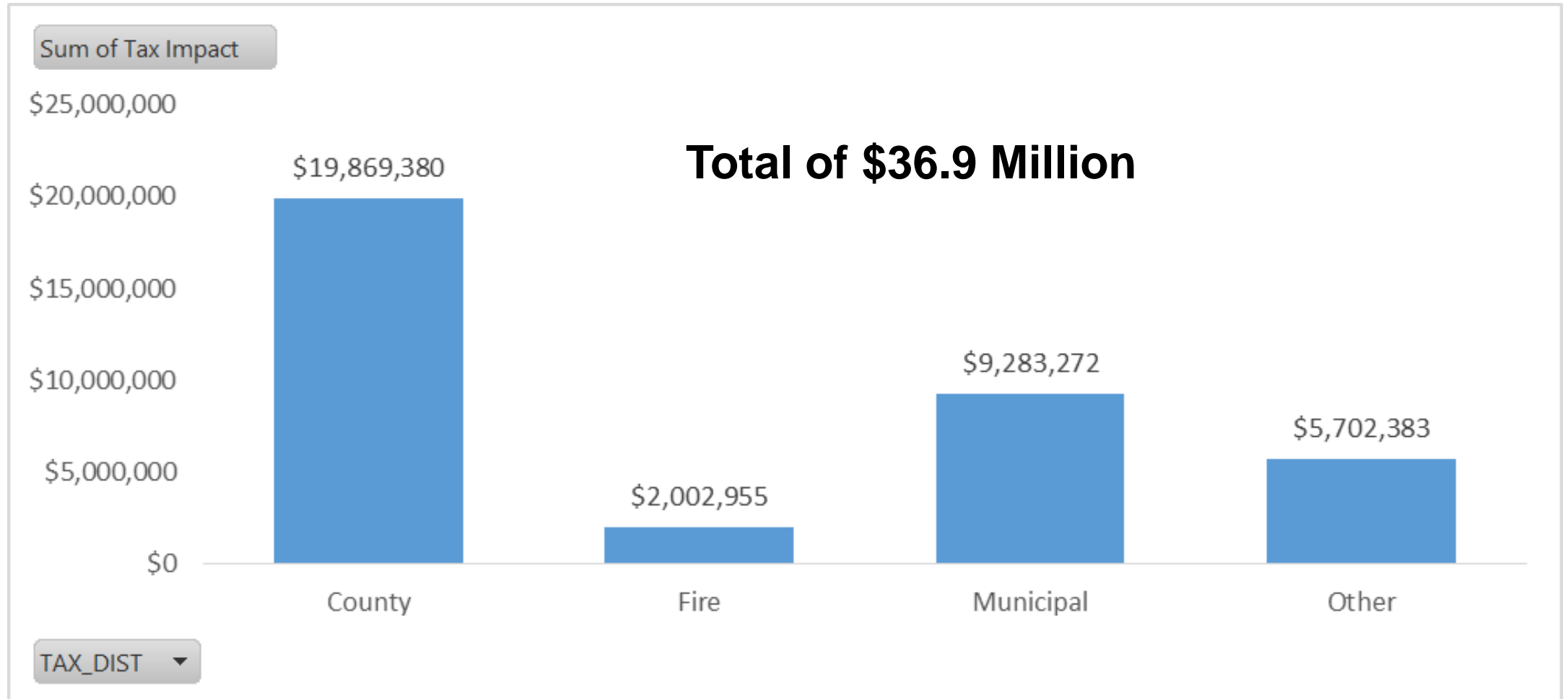
Homestead Banding



Households Not Benefiting

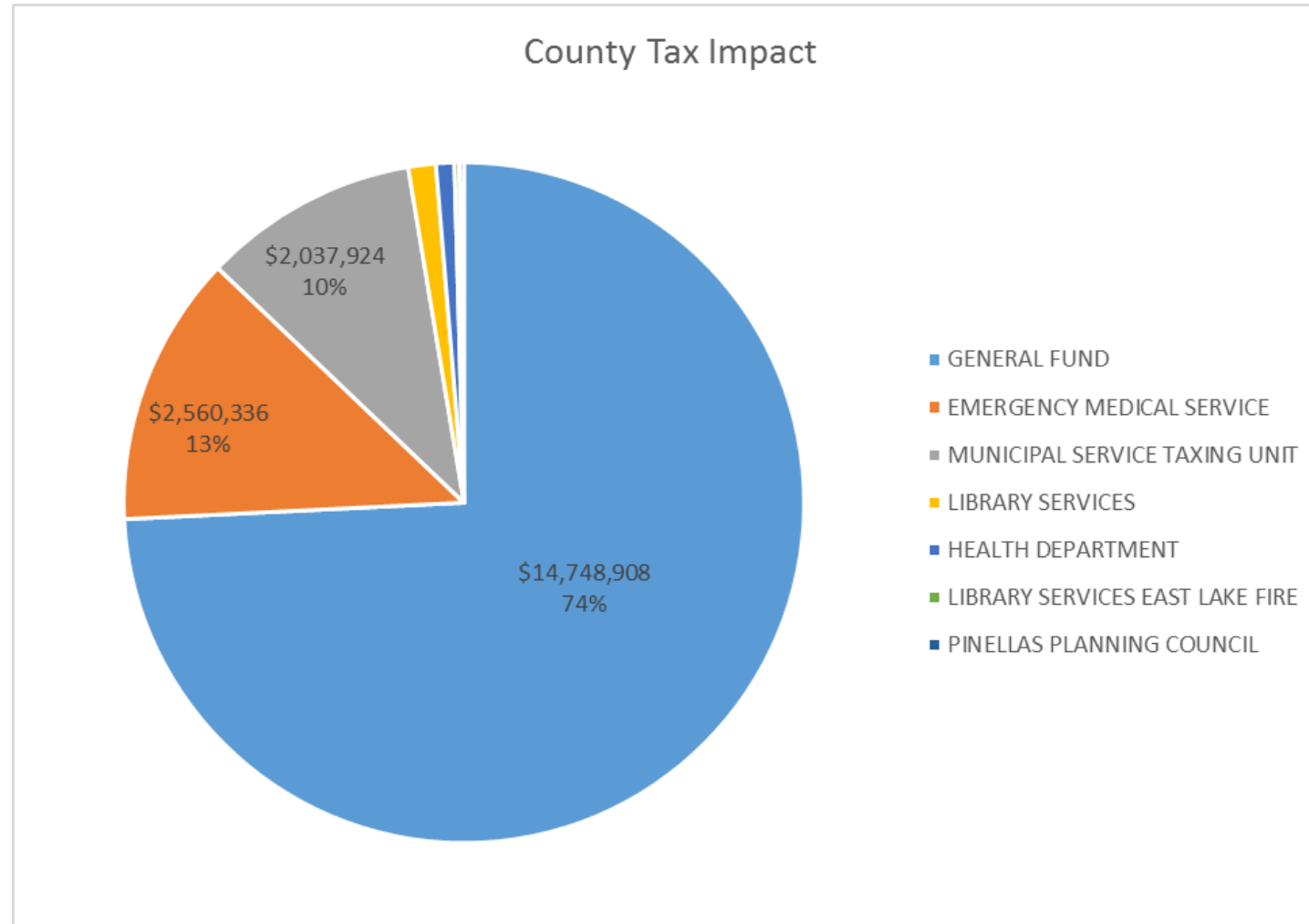


Impact of 3rd \$25k Homestead



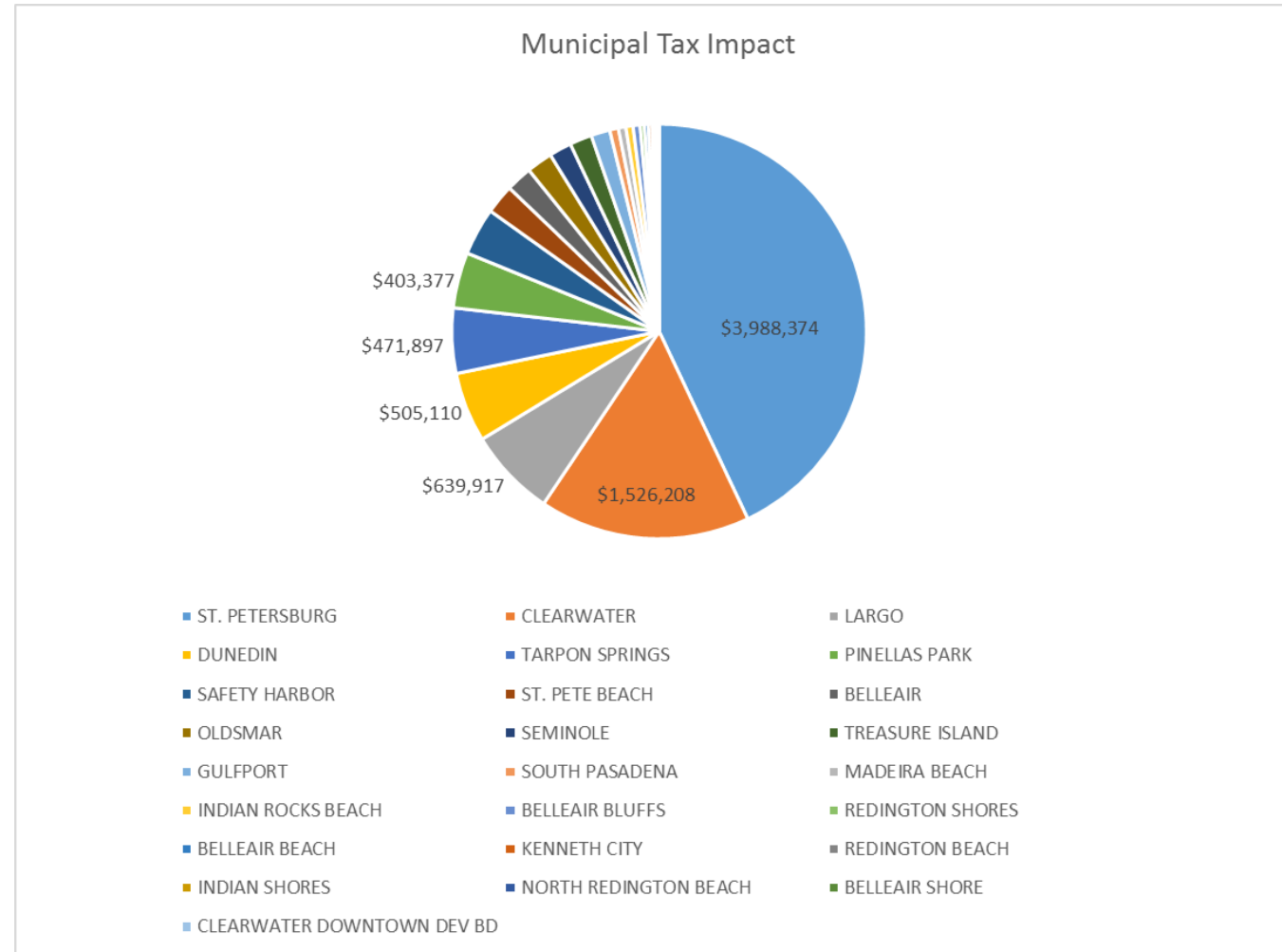
Source: Estimate based on 2016 Final Assessment Roll

Impact of 3rd \$25k Homestead



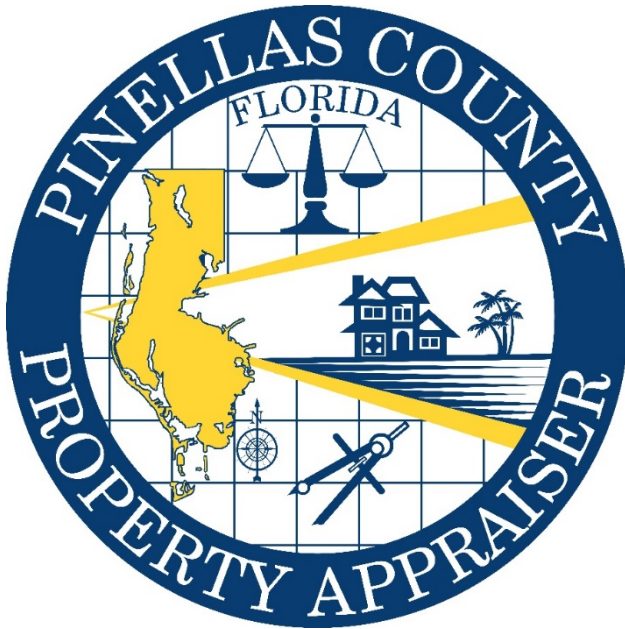
Source: Estimate based on 2016 Final Assessment Roll

Impact of 3rd \$25k Homestead



Source: Estimate based on 2016 Final Assessment Roll

Thank you for your Time and Attention



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