



FLORIDA DEPARTMENT OF HEALTH, PINELLAS COUNTY FY 2017 -2018 BUDGET PRESENTATION

OUR MISSION



- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



PUBLIC HEALTH IN FLORIDA



F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”



PUBLIC HEALTH IN FLORIDA



- Chapter 154, F.S. requires County Health Departments to provide three Service Levels:
 - Primary Care
 - Communicable Disease Control
 - Environmental Health

FLORIDA HEALTH PERFORMS PRIORITY GOALS 2016-2018



1. Childhood Vaccines
2. HIV Infections
3. Infant mortality
4. Health Equity
5. Trauma Services
6. Inhaled nicotine
7. Licensure time

Alignment with Pinellas County Strategic Plan
“Ensure Public Health, Safety and Welfare”

DOH- Pinellas County Priorities



- Access to Care
- Mental Health
- Chronic Disease
- Built Environment

Dental Sealant



Dental sealants can prevent cavities when applied to molar teeth.



School-based programs are one way to reach millions of children with sealants to prevent cavities.

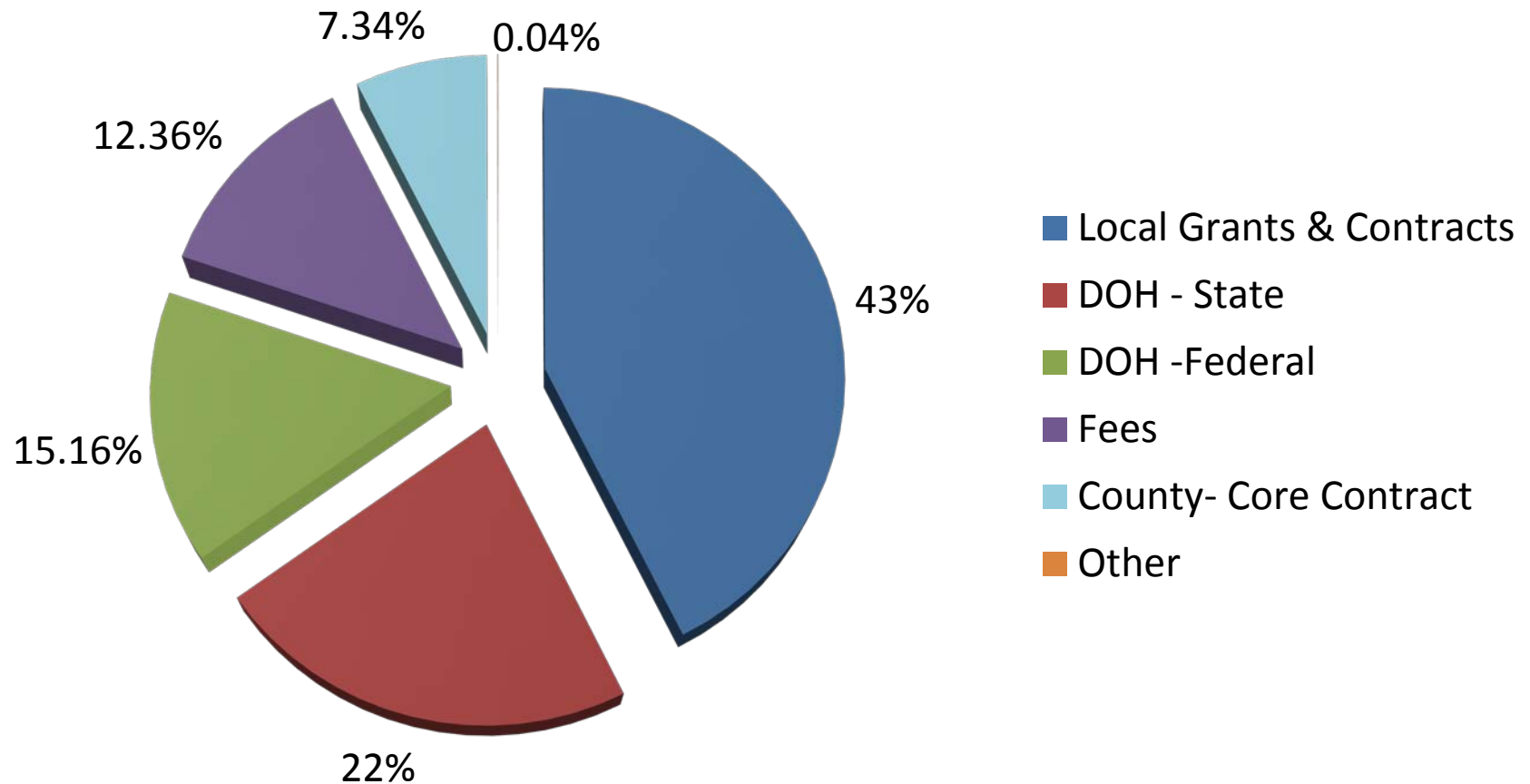
DOH- Pinellas County Priorities



School Health Nurses



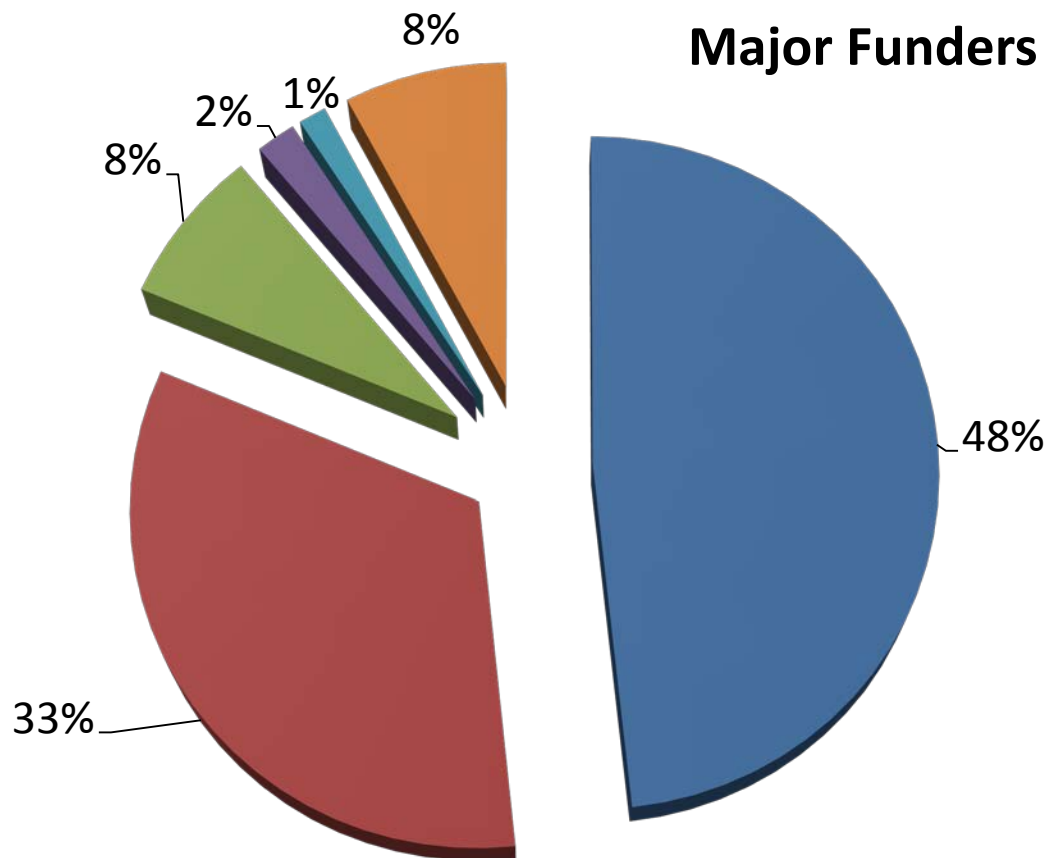
FY 2016 - 2017 Financial Resources \$54,116,041



FY 2016 - 2017 Direct & Local Grants & Contracts \$23,094,187



Major Funders

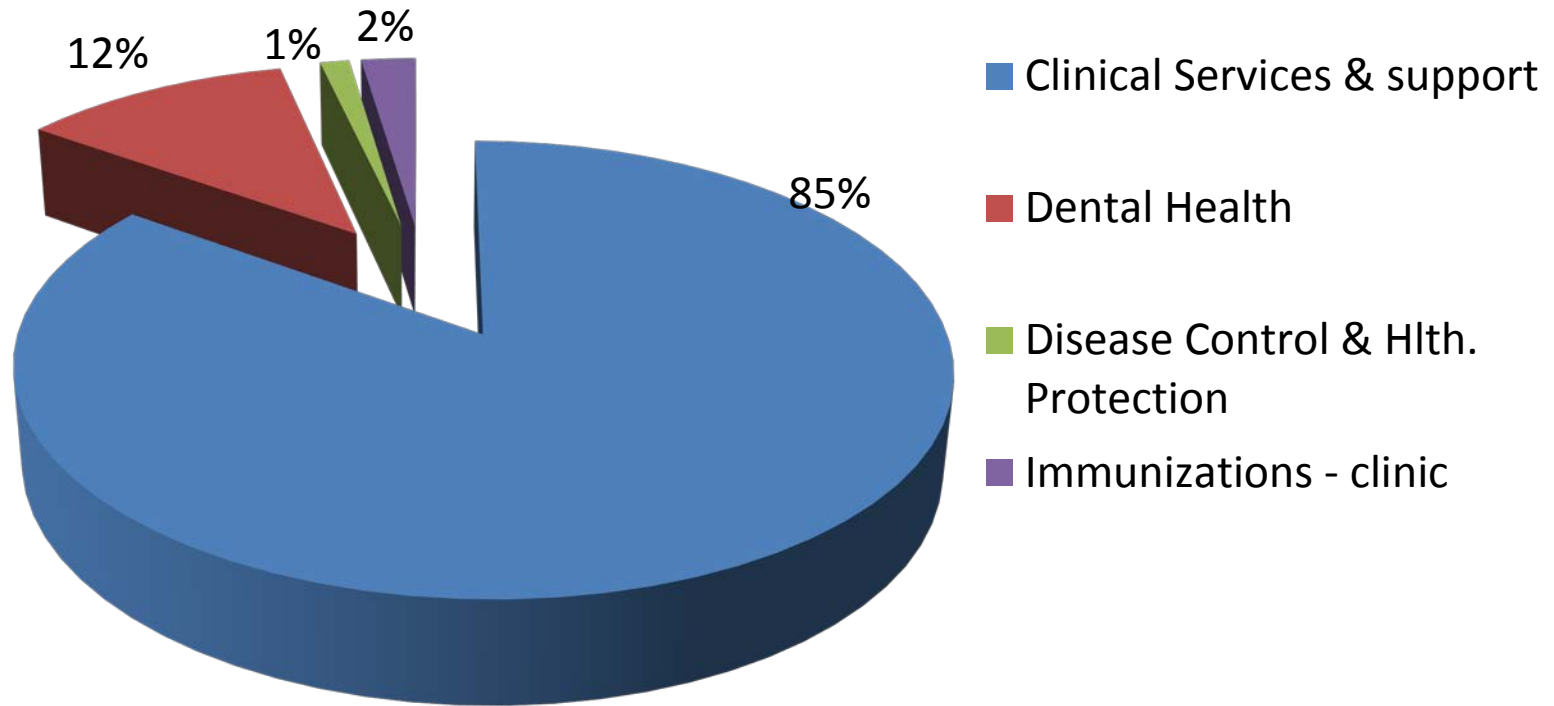


- Pinellas County: Dept. of Human Services
- Juvenile Welfare Board
- Hlth. Start. Co.
- Ounce of Prevention
- DEP
- Others

FY 2016 - 2017 County BOCC Resources \$3,973,109



Program Support



FY 2017-2018 County Resources



Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget.

Ad Valorem Taxes (0.0622)

- Primary Care Services* \$4,170,818
- Health Fund Reserves \$226,990

*Primary Care Services as defined by F.S. 154
(does not include County Indigent HealthCare program)

Performance Measures

FY 2017-2018



- HIV Infections: Reduce the annual number of newly diagnosed HIV infections in Pinellas from 278 (2014) to 261 overall and from 77 to 72 in the black population by Dec. 31, 2018.
- Childhood vaccines: Increase percent of those eligible for HPV vaccine and reported through FL Shots who have completed the 1st HPV shot from 6.5% (2014) to 7.96% by Dec. 31, 2018.
- Infant Mortality & Health Equity: Reduce the three-year rolling average of black infant mortality rate from 13.1 to 11.8 per 1,000 live births and reduce black-white infant mortality gap from 2.9 to less than 2.6 times higher or by 10% by Dec. 31, 2018.

Proposed changes to User Fee Schedule FY 2017-2018



- | | |
|--|---------|
| 1. Environmental Service permits | \$4,875 |
| 2. Clinical Services (deletions & change in description) | |
| 3. Copy fees & mailing services | \$2,500 |