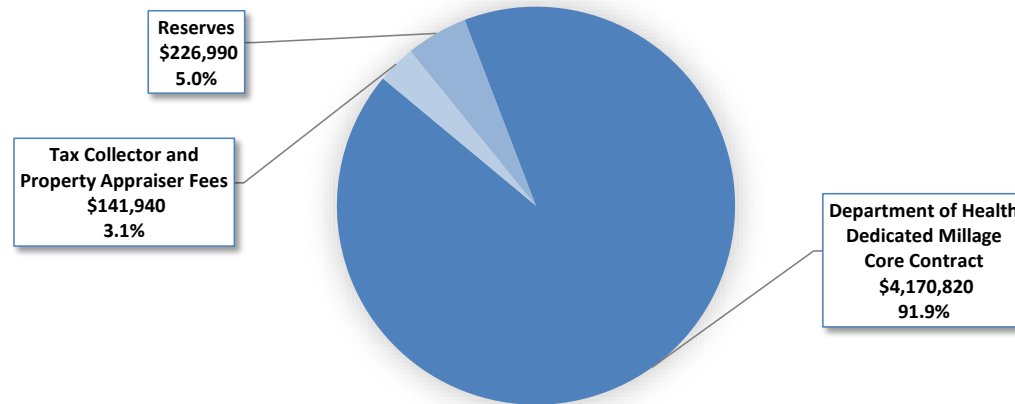


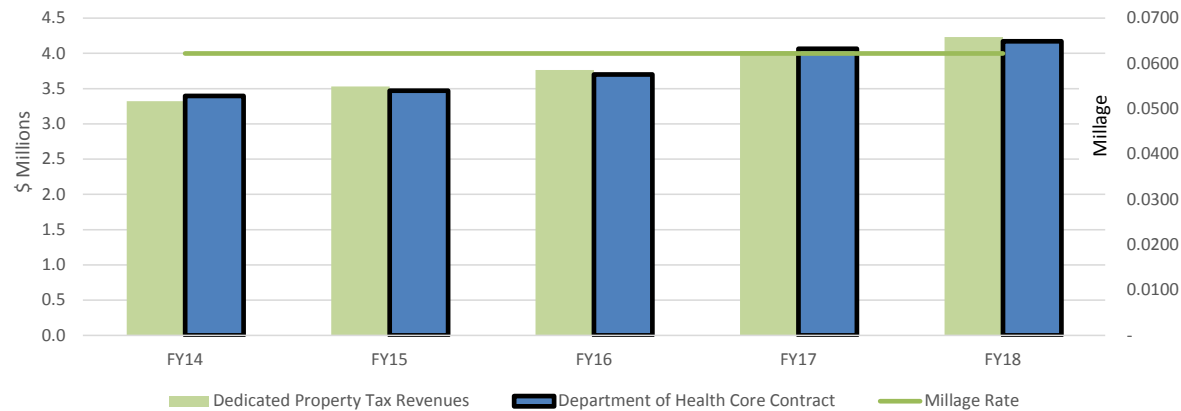
PINELLAS COUNTY HEALTH DEPARTMENT



FY18 Budget Request



Budget History



A portion of the Pinellas County Health Department (PCHD) annual budget is supported by a dedicated property tax levy of 0.0622 mill. The local property tax levy is authorized by Florida State Statute 154.02, with a maximum millage rate of 0.5 mill for counties with a population exceeding 100,000. PCHD submits an annual budget request for funds projected to be generated, and available, after requirements are met for property appraisal, tax collection and a contingency reserve of 5.0%. With no change in the current millage rate, increases in taxable property value are projected to increase FY18 tax revenue by 4.7% over the FY17 budget. Aligned with the projected revenue increase, the requested payment to PCHD increases by 2.6%, from \$4,064,110 to \$4,170,820. Beginning in FY17, a recurring amount of \$179,000 was added to total contract amount in order to support the Dental Sealant program. The county payment provided 7.3% of PCHD total resources of \$54.1M for FY17. See the Program Descriptions page for more PCHD information.

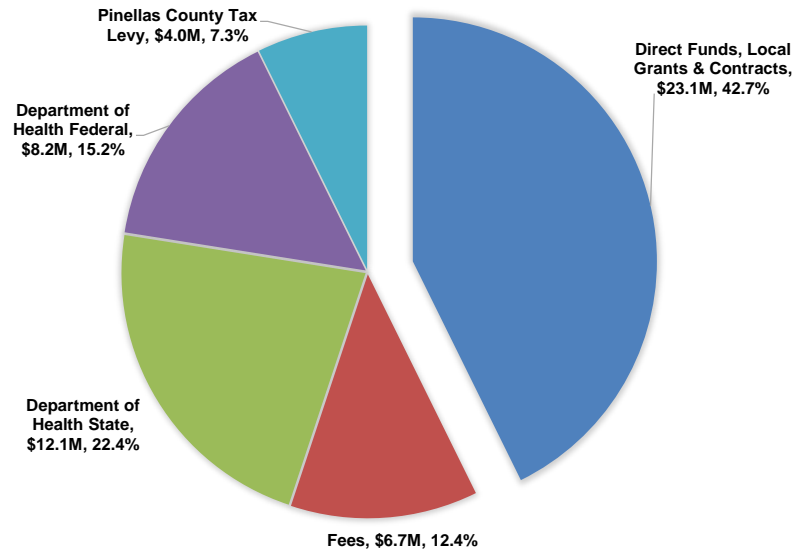
PINELLAS COUNTY HEALTH DEPARTMENT

The Health Department promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, diagnosis and treatment of disease, and environmental monitoring. Clinical services of the Health Department include child health, maternity, family planning, refugee screening, and communicable disease services. Pinellas County Health Department resources, totaling \$54.1M for FY17, were provided from several sources as reflected in the pie chart below. Beginning in FY17, a recurring amount of \$179,000 was added to total contract amount in order to support the Dental Sealant program that provides free sealants to children in Title 1 elementary and middle schools throughout the County.

Per Florida State Statute 154.02, the maximum millage rate that can be levied for County support of the Health Department is 0.5 mill. The current rate of 0.0622 mill is projected to generate \$4.2M for FY18. The General Fund supports the separate contract with PCHD for primary care, specialty care and coordinated care services for Pinellas County Health Program clients. Details for the total budget for FY18 are pending.

Program Descriptions		FY18	
		Budget Request	FTEs
Health Department	Primary care health services provided to individuals by the Florida Department of Health in Pinellas County include comprehensive adult health care, comprehensive child health care, family planning and dental care. Services are available in St. Petersburg, Clearwater, Pinellas Park, Largo, and Tarpon Springs. In addition to primary care services, Florida State Statute (Chapter 154) requires County Health Departments to provide environmental health services and communicable disease control services to protect the health of the general public.	4,170,820	-
TOTAL		4,170,820	-

FY17 Total Resources by Source
\$54,116,050



FY17 Direct Funds & Local Grants and Contracts
\$23,094,190

