

Pinellas County Capital Improvement Program Project Budget Detail Report

Fund Type: Governmental

	Current Year Estimate 2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	Total
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Function: Transportation

Activity: Road & Street Facilities

Project: 001020A N.E. Coachman Road at Old Coachman Road Intersection Improvements

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3021	Intersection Improvements Projects								
020.1	Design-Penny	200,000	20,000	20,000	0	0	0	0	0	0	0	0	240,000
030.1	Constr-Penny	0	535,830	500,000	0	0	0	0	0	0	0	0	1,035,830
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3021</i>	<i>Intersection Improvements Projects</i>							
		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
Total for Project: 001020A		N.E. Coachman Road at Old Coachman Road Intersection Improvements											
		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
Funding Source:													
	Penny for Pinellas	200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830
Funding Total:		200,000	555,830	520,000	0	0	0	0	0	0	0	0	1,275,830

Project Description: Intersection improvements including construction of left turn lanes.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, At-Large	District 2 - Pat Gerard
Commission District, Single Member	District 4 - Dave Eggers
Location	Clearwater
Originating Department	DEI Public Works
Penny Program	Transportation and Traffic Flow