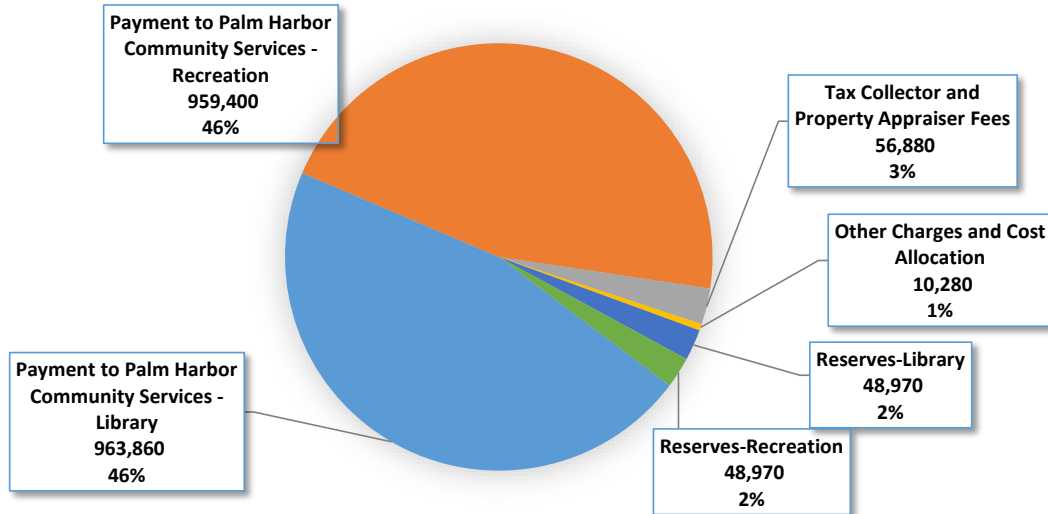
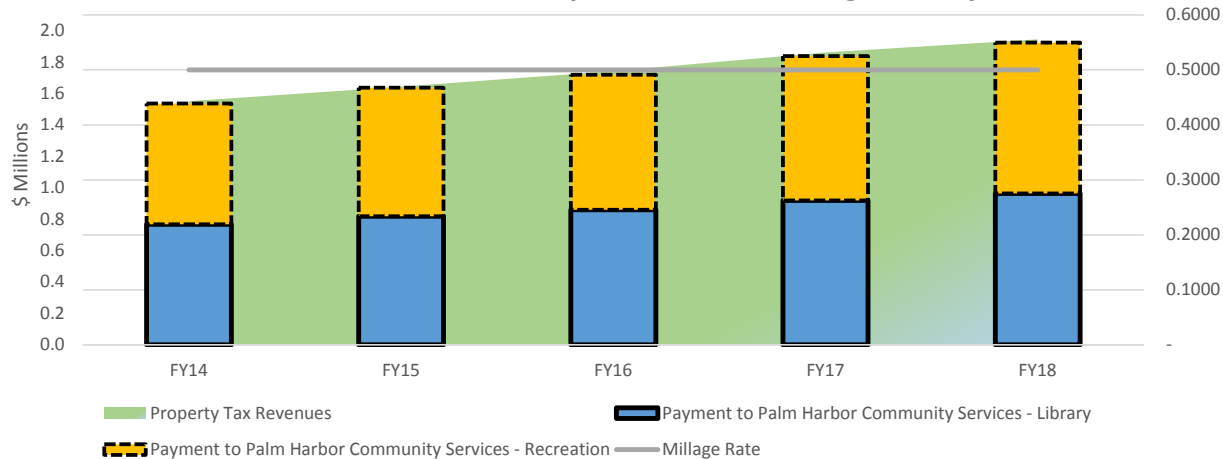


PALM HARBOR COMMUNITY SERVICES DISTRICT

FY18 Budget Request



Palm Harbor Community Services District Budget History



The Palm Harbor Community Services District is a special taxing district within unincorporated Pinellas County. This special taxing district, formed by the residents of Palm Harbor, was established for the purpose of providing library and recreation facilities and services to the residents of Palm Harbor. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.5 mills for this purpose, generating \$1,944,580 in estimated tax revenue for FY18. The maximum millage rate that can be levied is 0.5 mills. (Note: Palm Harbor Library program estimates additional funds totaling \$265,500 from the following sources: Public Library Cooperative \$184,000, Palm Harbor Friends of the Library \$29,000, Overdue Fines \$30,500, Facility Rental \$2,000, Miscellaneous \$20,000. Palm Harbor Recreation program estimates additional funds totaling \$565,800 from the following sources: Program Fees \$255,000, Facility Rental \$200,000, User Group Fees \$55,000, Special Events \$20,000, Miscellaneous \$35,800.)



CSA PH ORGANIZATIONAL CHART 2015/2016

