

RESOLUTION NO. 17-14

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated grant revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 11th day of April, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Department of Human Services and Public Defender of the Sixth Judicial Circuit, and the total County budget for FY17 as follows:

<u>GENERAL FUND (0001)</u>					
Center / Program/ Account	Number		Current Budget as of 3/1/17	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	003294A	Justice-Pinellas County Recovery Project			
Account	3342001	State Grant-Public Safety	\$0	\$266,670	\$266,670
				<u>\$266,670</u>	
<u>Appropriations</u>					
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	003294A	Justice-Pinellas County Recovery Project			
Account	5340001	Other Contractual Svcs	\$0	\$226,670	\$226,670
Center	611120	PD-Jail Diversion Program			
Program	6045	Public Defender-Jail Diversion-State DCF Grants			
Project	003294A	Justice-Pinellas County Recovery Project			
Account	5310001	Professional Services	\$0	\$40,000	\$40,000
Total				<u>\$266,670</u>	

Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Seel, and upon roll call the vote was:

AYES: Long, Welch, Eggers, Seel and Justice.

NAYS: None.

ABSENT AND NOT VOTING: Gerard and Morroni.

APPROVED AS TO FORM

BY: 
Office of the County Attorney