

Doing Things!

South County One-Stop Service Center

March 28, 2017

Andrew Pupke, Director
Real Estate Management Department



Tax Collector Request

Negotiate and bring forward actions for Board consideration to relocate the Tax Collector and Property Appraiser to 2500 34th Street North in St. Petersburg.



2013 Consolidation Plan Goals

- Utilize earmarked capital investment to reduce recurring operating costs. Status: In progress
- Consolidate and centralize several court functions.
 Status: In progress
- Create higher occupancy densities in existing Countyowned space. Status: In progress
- Create one-stop service centers (Clerk, Property
 Appraiser, and Tax Collector) in north and south County geographic locations for public access benefit.



Tax Collector Request

- In 2015, Real Estate Management (REM) received a request from the Tax Collector to relocate from 1800 66th Street North to another location in St. Petersburg.
- The Tax Collector is seeking a location that affords the ability to have an on-site driving course, a more conducive customer service area and more public parking.

One-Stop Service Center Adjustment

The proposed new location is an adjustment from the Board's direction to REM in February 2013 with regards to Courts Consolidation and one-stop service centers.

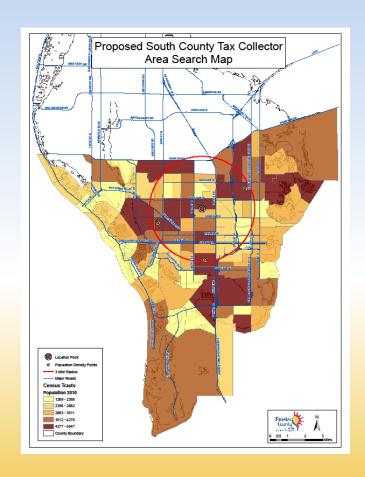


The Process

 Searches were conducted in 2015 and 2016

Boundaries

- North Park Boulevard
- South 15th Avenue South
- East 7th Street North
- West 74th Street North





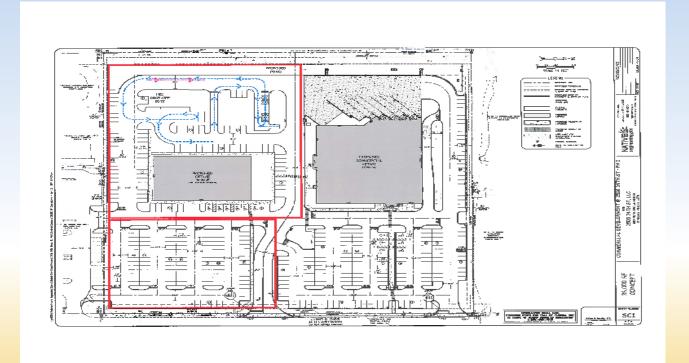
New Location Site Aerial



Our Vision: To Be the Standard for Public Service in America



Proposed Site Plan





Proposed Deal

- Land swap Current service center property for new location property
- Lease Lease on newly constructed building
- Option to purchase
- Lease-back of existing service center



Budget Impacts

- Lease impacts
 - New location for Tax Collector and Property Appraiser
 - County fiber optic connection
 - New lease location for Clerk in mid-County
 - Lease-back at current South County Service Center



Strategic Plan Alignment

Pinellas County's Strategic Plan: Doing Things to Serve the Public

Mission:

Pinellas County Government is committed to progressive public policy, superior public service, courteous public contact, judicious exercise of authority, and responsible management of public resources to meet the needs and concerns of our citizens today and tomorrow.

(3)

Deliver First Class Services to the Public and Our Customers

- 5.1 Maximize partner relationships and public outreach
- 5.2 Be responsible stewards of the public's resources
- 5.3 Ensure effective and efficient delivery of county services and support
 - Strive to exceed customer expectations



Ensure Public Health, Safety, and Welfare

- 2.1 Provide planning, coordination, prevention, and protective services to ensure a safe and secure community
- 2.2 Be a facilitator, convener, and purchaser of services for those in need
- 2.3 Provide comprehensive services to connect our veterans and dependents to the benefits they have earned
- 2.4 Support programs that seek to prevent and remedy the causes of homelessness and move individuals and families from homelessness to permanent housing
- 2.5 Enhance pedestrian and bicycle safety



Practice Superior Environmental Stewardship

- 3.1 Implement green technologies and practice
- where practical
- 3.2 Preserve and manage environmental lands, beaches, parks, and historical assets
- 3.3 Protect and improve the quality of our water, air, and other natural resources
- 3.4 Reduce/reuse/recycle resources including energy, water, and solid waste



Foster Continual Economic Growth and Vitality

- 4.1 Proactively attract and retain businesses with targeted jobs to the county and the region
- 4.2 Invest in communities that need the most
- 4.3 Catalyze redevelopment through planning and regulatory programs
- 4.4 Invest in infrastructure to meet current and future needs
- 4.5 Provide safe and effective transportation systems to support the efficient flow of motorists, commerce, and regional connectivity
- 4.6 Support a vibrant community with recreation, arts, and culture to attract residents and visitors



Create a Quality Workforce in a Positive, Supportive Organization

- .1 Recruit, select, and retain the most diverse and talented workforce
- 1.2 Leverage, promote, and expand opportunities for workforce growth and development
- 1.3 Make workforce safety and wellness a priority
- 1.4 Maintain a fair and competitive compensation package

Our Vision: To Be the Standard for Public Service in America



Project Timeline

- April/May 2017 Board consideration
- May 2017 through October 2017 Project design and permitting
- November 2017 through September 2018 New building construction
- October 2018 New building occupancy
- March 2020 South County Service Center vacated



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Questions