



# Doing Things!

## Airport

February 28, 2017





# Who We Are

62 FTE, 3% of County Administrator workforce

- Administration & Finance
- Air Service Development
- Custodial Services
- Engineering
- Facilities
- Fire Fighting & Rescue
- Information Technology
- Operations
- Properties Management
- Public Relations/Communications



*TAMPA BAY THE EASY WAY*



## What We Do

- St. Pete-Clearwater International Airport is a small-hub commercial service international airport
- Serves the greater Tampa Bay community
- Operates as a self-sustaining enterprise fund
- Provides facilities and services supporting economic growth

# Things Done



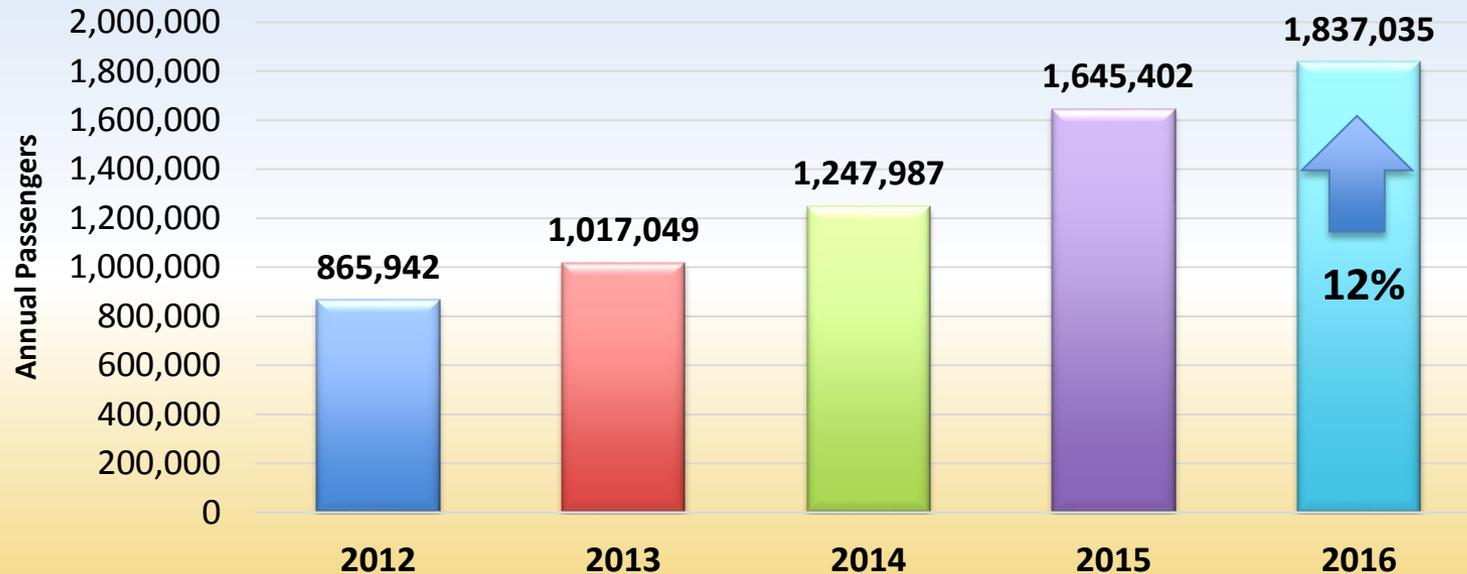
- Increased destinations served with 5 new cities



# Things Done



## Total Annual Passengers Up 12%



# Things Done



- Increased Operating Profit by 18.4% over FY15



# Things Done



- 12<sup>th</sup> Consecutive Year of Zero Discrepancies on FAA Annual Safety Inspection
- Expanded Passenger Screening Checkpoints and implemented TSA PreV Program
- Designing new automated Inline Checked Baggage System



# Things Done



- Honor Flights
- Education tours & presentations
- Big Brothers Big Sisters Workplace Mentors
- Internships
- Airport Volunteer Program



# Doing Things

- Maintaining safe airfield operations and compliance with FAA Part 139 Rules & Regulations
- Reduce air carrier noise impacts to the community by promoting noise abatement procedures



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- Maintain/Increase Concessionaire and Real Estate Revenues

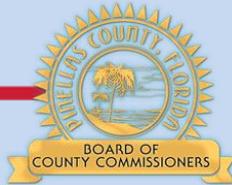


**Terminal Renovation Phase 3 – Improving Concessions**

**Annual Real Estate Revenues**



# Thank you!



*Our Vision: To Be the Standard for Public Service in America*