

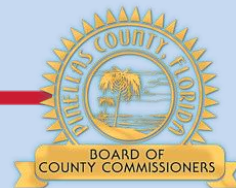


Doing Things!

Airport

February 28, 2017





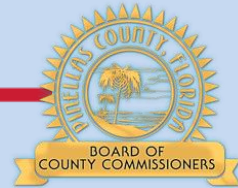
Who We Are

62 FTE, 3% of County Administrator workforce

- Administration & Finance
- Air Service Development
- Custodial Services
- Engineering
- Facilities
- Fire Fighting & Rescue
- Information Technology
- Operations
- Properties Management
- Public Relations/Communications



TAMPA BAY THE EASY WAY



What We Do

- St. Pete-Clearwater International Airport is a small-hub commercial service international airport
- Serves the greater Tampa Bay community
- Operates as a self-sustaining enterprise fund
- Provides facilities and services supporting economic growth

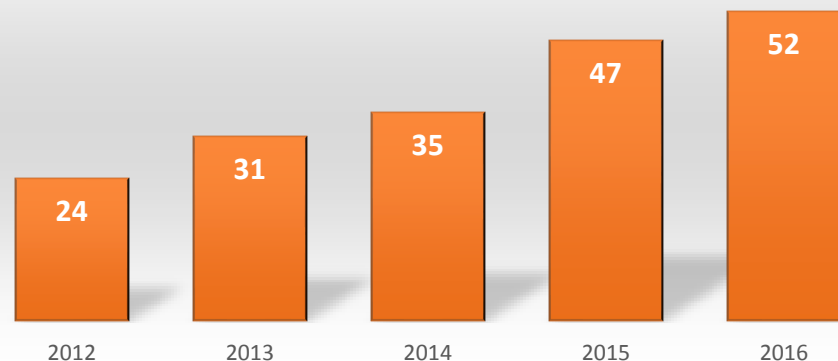
Things Done



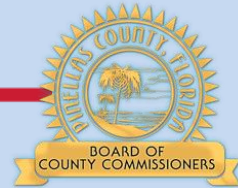
- Increased destinations served with 5 new cities



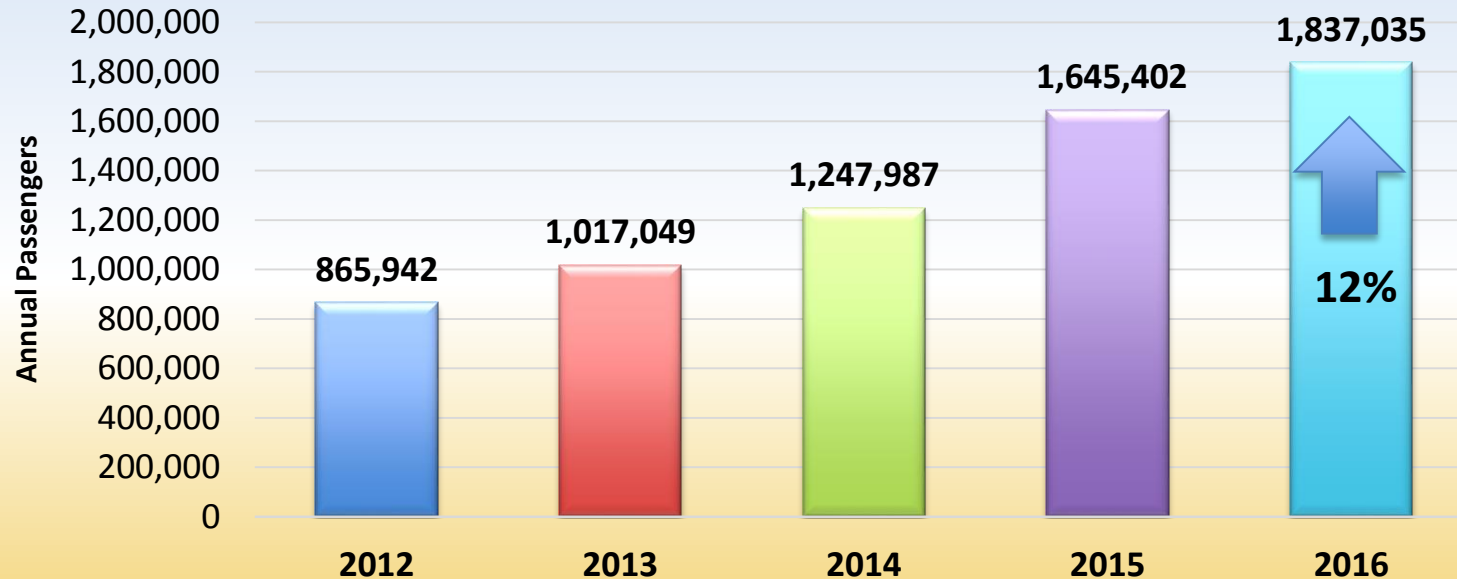
Non-Stop Cities Served



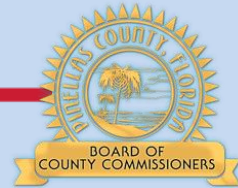
Things Done



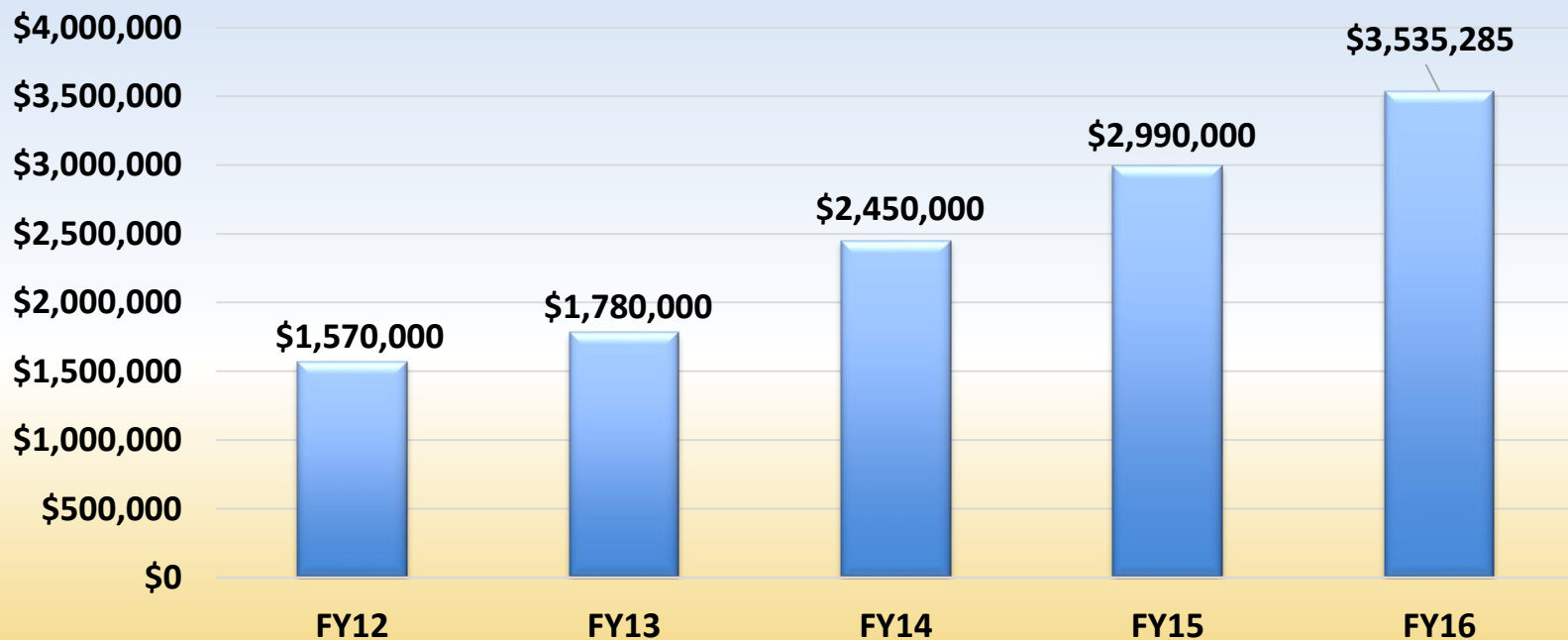
Total Annual Passengers Up 12%



Things Done



- Increased Operating Profit by 18.4% over FY15



Things Done



- 12th Consecutive Year of Zero Discrepancies on FAA Annual Safety Inspection
- Expanded Passenger Screening Checkpoints and implemented TSA PreV Program
- Designing new automated Inline Checked Baggage System



Things Done



- Honor Flights
- Education tours & presentations
- Big Brothers Big Sisters Workplace Mentors
- Internships
- Airport Volunteer Program



Doing Things



- Maintaining safe airfield operations and compliance with FAA Part 139 Rules & Regulations
- Reduce air carrier noise impacts to the community by promoting noise abatement procedures



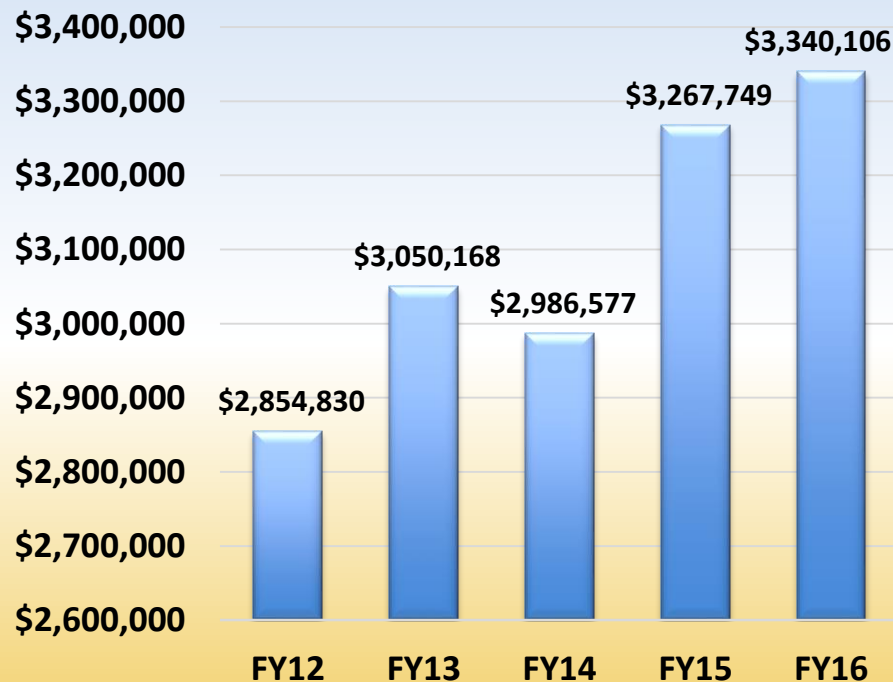
Doing Things



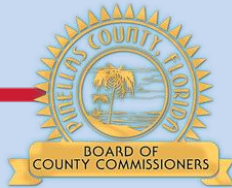
- Maintain/Increase Concessionaire and Real Estate Revenues



Annual Real Estate Revenues



Thank you!



Our Vision: To Be the Standard for Public Service in America