

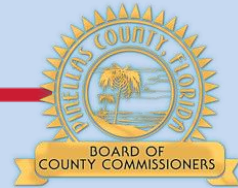


# Doing Things!

## Real Estate Management

February 23, 2017

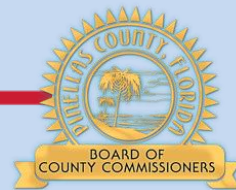




# Who We Are

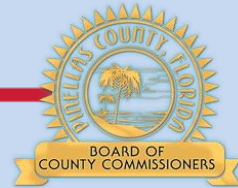
156 FTE, 8% of County Administrator workforce

- Financial and Business Support
- Enterprise Asset Management
- Facility Operations
- Building Design & Construction
- Real Property
- Fleet Management
- STAR Center



# What We Do

- Provide cradle-to-grave services for County-owned real estate, buildings, and vehicular assets
- Real property and asset management and preservation



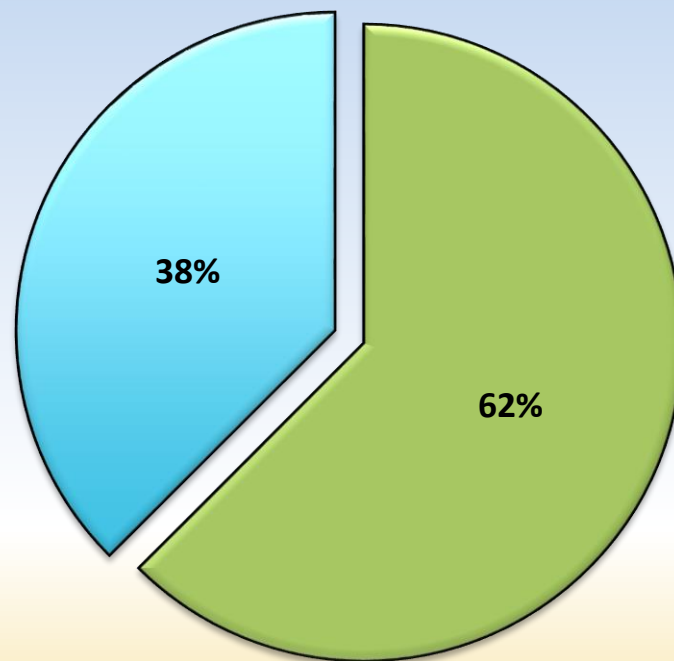
# What We Do

- Manage and maintain:
  - 3M+ square feet of County-owned building space
  - 255 leases, licenses, and other agreements
  - Fleet of 1,900+ vehicles and pieces of equipment
  - 17 countywide fueling sites
  - 172 emergency generators

# Things Done



- Workforce Analysis and Planning Initiative:
  - Promotions from within at 62% in 2016
- Certified Public Manager (CPM) program
- Career ladder positions



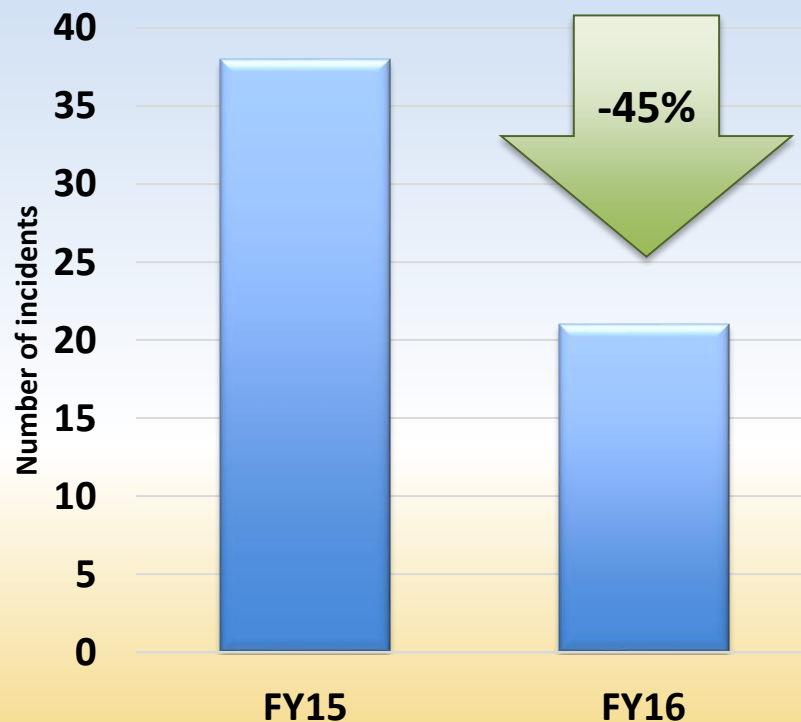
- Internal Candidates Hired
- External Candidates Hired

# Things Done



- Risk Management conducts annual safety training and audits:
  - Audit results improved from FY15 to FY16
  - Safety-related incidents decreased

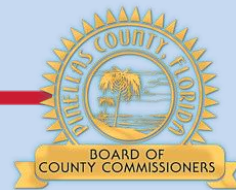
## Safety-Related Incidents



# Things Done



- Fleet Maintenance Memorandums of Understanding (MOU's) with municipal partners:
  - MOU's for maintenance, repair, and inspection of fire apparatus and vehicles
  - Agreement with Florida Department of Transportation (FDOT)

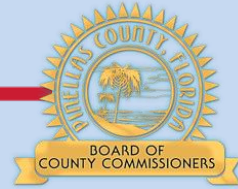


# Things Done



- Jail Infrastructure building (\$87.5M):
  - March 2019 - Target completion
  - On schedule and on budget

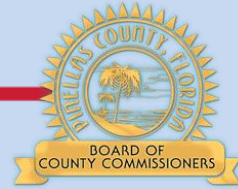
# Things Done



- Warehouse/Operations Building



# Things Done



- Infrastructure Building



# Things Done



- Courts Consolidation project:
  - February 14 – Final design criteria package completed
  - Estimated project budget at \$54M
  - February 17 – Solicitation for design/build firm proposals began
  - Next steps

# Things Done



- Fleet Management Division productivity:
  - 1,663 direct bill hours in FY16:
    - Exceeded target of 1,600
  - Benefit to the internal service fund
  - Operational efficiencies

# Things Done



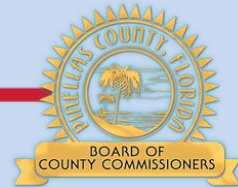
- Improved, customer-friendly petition to vacate (PTV) application process:
  - Application can be completed electronically
  - Developed in conjunction with Development Review Services (DRS)

# Doing Things



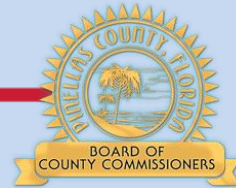
- Compressed Natural Gas (CNG) Feasibility Study:
  - To determine the viability of CNG as an alternative fueling technology
  - Partnerships with the cities of Clearwater and St. Petersburg

# Doing Things



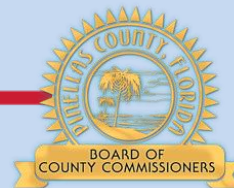
- Sale of the STAR Center:
  - Request for Negotiations (RFN) process and selection criteria to retain current firms/jobs and to promote additional investment/construction
  - Proceeds from sale could be used for other Economic Development initiatives

# Doing Things



- Leasing of the 501 Building



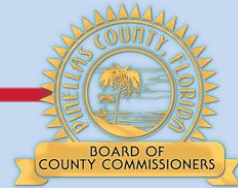


# Doing Things

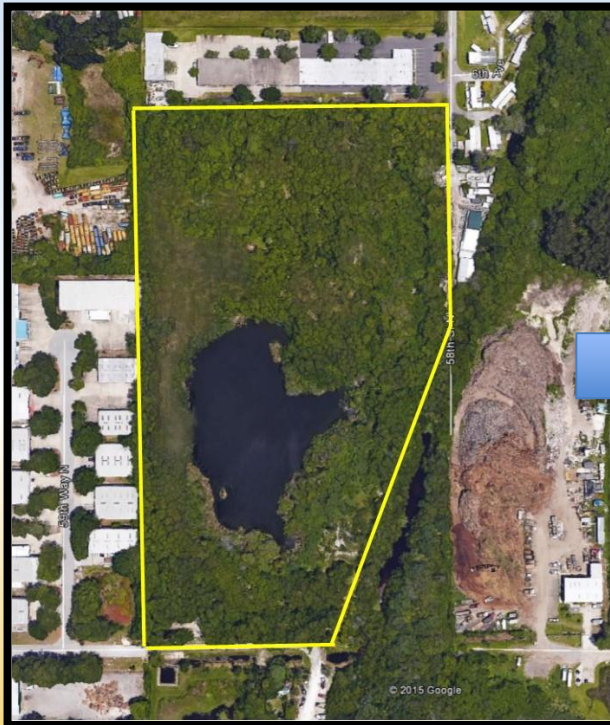


- 126<sup>th</sup> Avenue Landfill:
  - Completion expectation – 2-3 years and additional funds
  - Fifteen acre property

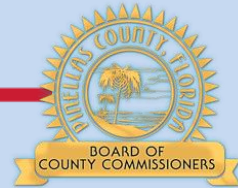
# Doing Things



- 126<sup>th</sup> Avenue Landfill



# Doing Things



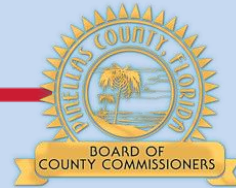
- Courts Consolidation Project – CJC:
  - September 2017 – Design/build agreement
  - September 2018 – Completion of 50% design and pricing and BCC approval
  - 30 months –Construction duration

# Doing Things



- Courts Consolidation Project – St. Petersburg Judicial Center:
  - January 2018 – Design/build agreement
  - January 2019 – Completion of 50% design and pricing and BCC approval
  - 18 months – Construction duration

# Doing Things



- Jail Infrastructure construction milestones:
  - March 2017 – Underground site utilities installation
  - October 2017 – Warehouse/operations and infrastructure building shells

# Thank you!

