

RESOLUTION NO. 17- 04

SUPPLEMENTING FY17 BUDGET

WHEREAS, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY17 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

WHEREAS, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 21st day of February, 2017, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Department of Human Services, and the total County budget for FY17 as follows:

GENERAL FUND (001)

Center/ Program Account Project	Number		Current Budget as of 1/12/17	Increase/ (Decrease)	Amended Budget
<u>Receipts</u>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Account	3316201	Fed Grant-Hs-Public Assistance			
Project	002876B	Helath Care For Homeless 16-ACA	\$2,047,180	\$52,240	\$2,099,420
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Account	3346101	State Grant-Hs-Health/Hospitals			
Project	003158A	FACHC - FY17	\$303,410	\$75,470	\$378,880
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Account	3312001	Fed Grant-Public Safety			
Project	003143A	Veterans Treatment Court FY17	\$803,570	\$325,000	\$1,128,570
Total				<u>\$452,710</u>	

Appropriations

Center	301210	Health Services - GF			
Program	1569	Pinellas County Health Program			
Account	5310001	Professional Services			
Project	002876B	Helath Care For Homeless 16-ACA	\$539,590	\$42,240	\$581,830
Center	301211	Safe Harbor Clinic - GF			
Program	1569	Pinellas County Health Program			
Account	5310001	Professional Services			
Project	002876B	Helath Care For Homeless 16-ACA	\$590,680	\$10,000	\$600,680
Center	301211	Safe Harbor Clinic - GF			
Program	1569	Pinellas County Health Program			
Account	5310013	Pharmacy			
Project	003158A	FACHC - FY17	\$0	\$75,470	\$75,470
Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Account	5340001	Other Contractual Svcs			
Project	003143A	Veterans Treament Court FY17	\$1,884,190	\$325,000	\$2,209,190

Total

\$452,710

Commissioner Welch offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Gerard, and upon roll call the vote was:

AYES: Long, Welch, Eggers, Gerard, Seel, and Justice.

NAYS: None.

ABSENT AND NOT VOTING: Morrone

APPROVED AS TO FORM

BY: 
Office of the County Attorney