

Doing Things!

Utilities February 14, 2017



Who We Are

405 FTE, 20% of County Administrator workforce

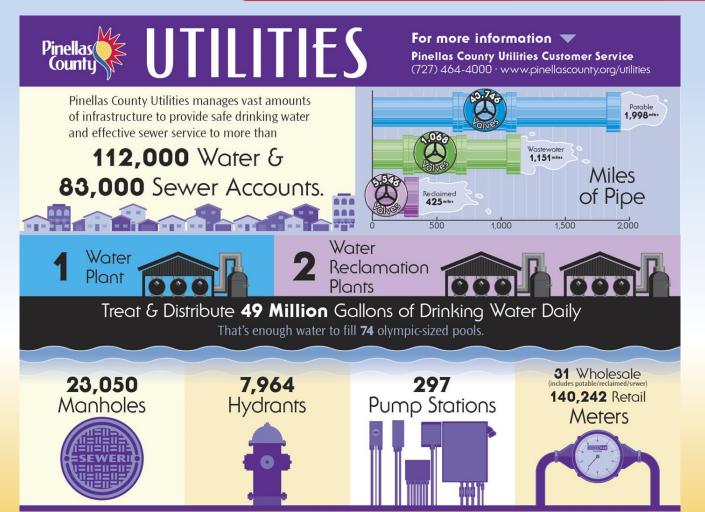
- Water Quality
- Maintenance
- Operations
- Engineering
- Customer Services



What We Do

- Deliver clean drinking water
- Collect and treat wastewater
- Deliver reclaimed water
- Monitor water quality to protect our environment
- Perform laboratory analysis and research
- Promote and enforce water conservation programs
- Manage Cross Bar and Al Bar Ranch







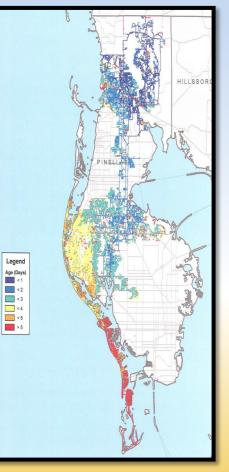
Things Done (§)



Ensure delivery of safe drinking water

1000 Maintenance Keller **Linear Water Conversions** Improvements **Dist. System** 800 600 49% 400 48% 200 0 **FY13 FY14 FY12 FY15 FY16** -Customer Complaints Annual Flushing Volume (MG)

Water Quality Improvements



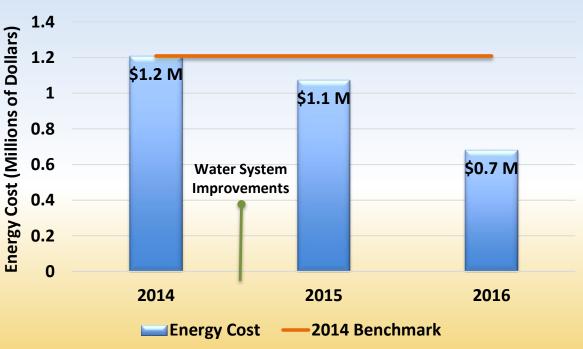
BOARD OF

Things Done (S)



Reduce energy consumption to deliver water more cost effectively

New Water System Improvements Total Power Savings



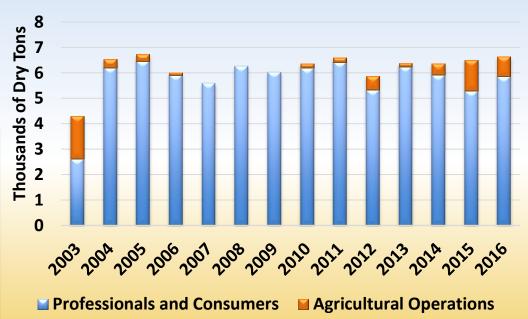


Things Done 🛞

Produce fertilizer from biosolids



Biosolids Production Distribution





Things Done 🛞

Reduce air emissions from Utilities' vehicle fleet



Vehicle Idle Time





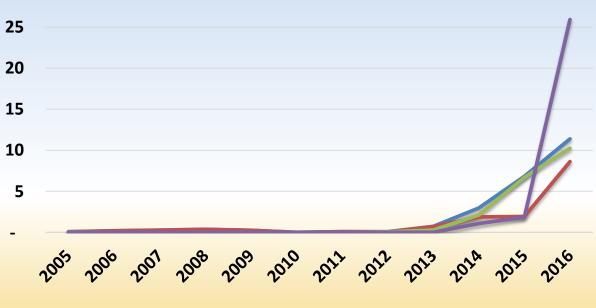


Doing Things 🛞

30

Protect
 water
 quality by
 reducing
 sanitary
 sewer
 overflows

Sewer System Overflow Volumes



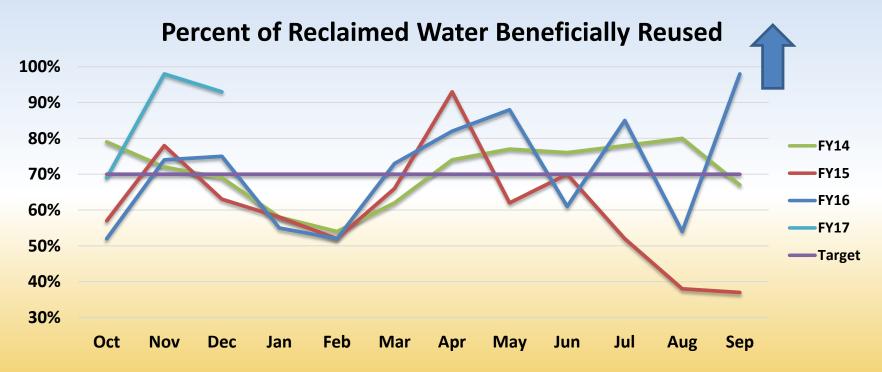
— Total Volume
— Spills Related To Storm Events

—Spills Reaching Waters of The State
—Captured by Tankering





Increase beneficial use of reclaimed water

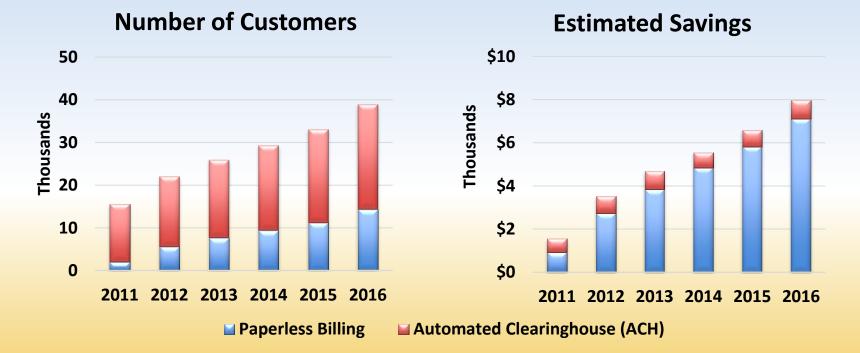


Our Vision: To Be the Standard for Public Service in America





Increase paperless billing and payments









Thank you!