Wastewater / Stormwater Task Force

Initial Action Plan

Presentation Highlights

1. Background

2. Technical Working Group Findings

3. Options

4. Recommendations

Protecting our Waters is a Shared Priority in Pinellas County

Public Health & Safety

Environment

Air Quality

Wildlife Habitat Water **Quality**

Climate Resiliency

Economic Vitality

Task Force Composition

Steering Committee

George Cretekos	Mayor, City of Clearwater	Rick Kriseman	Mayor, City of St. Petersburg
Julie Ward Bujalski	Mayor, City of Dunedin	Amy Foster	Council Chair, St. Petersburg City Council
Samuel Henderson	Mayor, City of Gulfport	Debora Schechner	Mayor, City of St. Pete Beach
Matthew Campbell	Manager, Town of Kenneth City	Chris Alahouzos	Mayor, City of Tarpon Springs
Woody Brown	Mayor, City of Largo	Robert Minning	Mayor, City of Treasure Island
Bill Queen	Mayor, Town of North Redington Beach	Terry Hamilton-Wollin	Chairman and President, Big - C
Doug Bevis	Mayor, City of Oldsmar	Marlene Murray	President, CONA, St. Petersburg
Charlie Justice	Commissioner, Pinellas County	Tim Lima	President, CNCN
Mark S. Woodard	County Administrator, Pinellas County	Linda Umberger	President, Lealman Community Association
Sandra Bradbury	Mayor, City of Pinellas Park	Gary Katica	President, Mayors' Council
Nick Simons	Mayor, Town of Redington Beach	Patrick C. Flynn	Vice President of Operations, Utilities, Inc. of Florida
Bert Adams	Mayor, Town of Redington Shores	Corey Givens	Vice President, NAACP
Andy Steingold	Mayor, City of Safety Harbor	Kenneth D. Colen	President, On Top of the World
Leslie Waters	Mayor, City of Seminole	Jerry Frulio	President, Tierra Verde Association
Max Elson	Mayor, City of South Pasadena		4

Technical Working Group		
David Porter	Utility Director, City of Clearwater	
Jorge M. Quintas	Public Works & Utilities Director/City Engineer, City of Dunedin	
Don Sopak	Public Works Director, City of Gulfport	
Irvin Kety	Director of Environmental Service Department, City of Largo	
Patrick C. Flynn	Vice President of Operations, Utilities, Inc. of Florida	
Nan Bennett	Director of Public Works, City of Oldsmar	
Bill Breckinridge	Assistant County Administrator, Pinellas County	
Rahim Harji	Public Works Director, Pinellas County	
Randi Kim	Utilities Director, Pinellas County	
Marty Reich	Director of Public Utilities, City of Pinellas Park	
John Branch	Sewers/Stormwater Supervisor, Town of Redington Shores	
Ray Boler	Public Works Director, City of Safety Harbor	
Shawn Shimko	Assistant Director of Public Works, City of South Pasadena	
Claude Tankersley	Public Works Administrator, City of St. Petersburg	
Mike Clarke	Public Works Director, City of St. Pete Beach	
Paul Smith	Public Services Director, City of Tarpon Springs	
Mike Helfrich	Director of Public Works, City of Treasure Island	

Task Force Goals

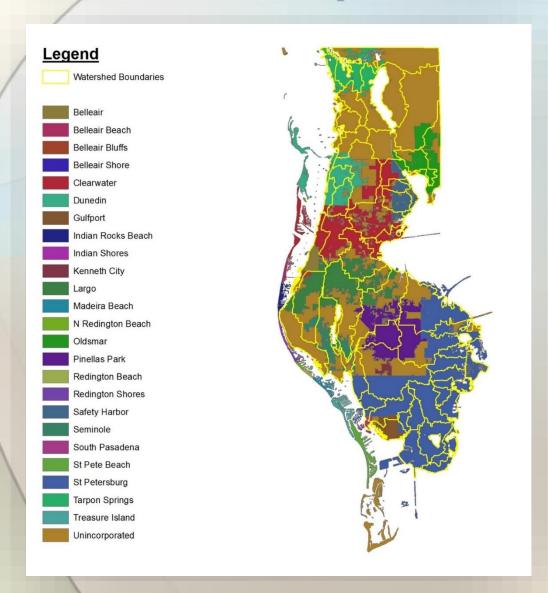
 Avoid and mitigate spills, overflows and releases of sewage into the environment, particularly water bodies

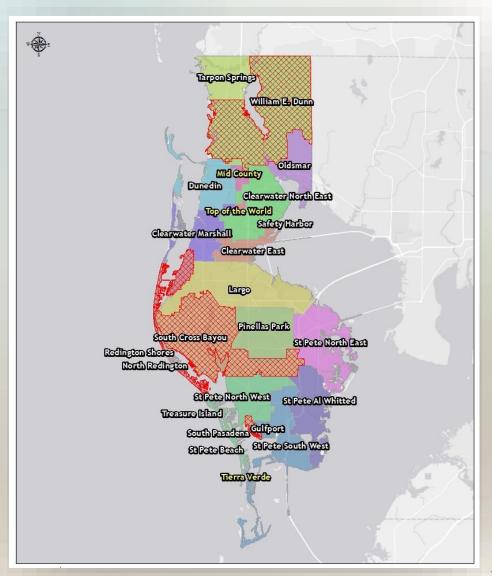
 Seek opportunities to address drainage and stormwater issues that impact the sewer system

 Increase capacity and resiliency of collective sewer system and wastewater treatment infrastructure

Watersheds and Municipal Boundaries

County, City and Private Sewer Systems





COUNTYWIDE UTILITIES

Serve 302,912 Customers

about 1 million people



3,646 Miles of Pipe 14 Wastewater



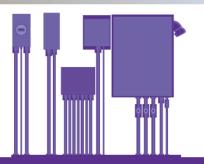


Treat **155 Million** Gallons Per Day

79,165 Manholes



825 Lift Stations



Causes of Sewage Overflows and Associated Level of Control by Utilities

Controllable

- Maintenance of wastewater and stormwater infrastructure, equipment and resources
- System capacity
- Storm preparation and response

Limited Control/Outside of our Control

- Malfunctioning private sewer systems
- Line blockages
- Extreme weather events
- Large scale power outages
- Catastrophic equipment failures
- Damage to utilities by outside forces

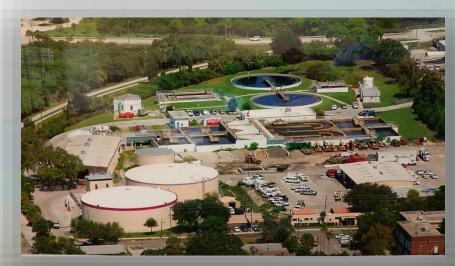
How We Protect Our Waters Every Day







How We Protect Our Waters Every Day







How We Protect Our Waters Every Day

FY17 Capital Budget Wastewater/Stormwater \$157 million

2. Technical Working Group Findings

Storm Preparation & Response





Take flood precautions during Tropical Storm Hermine With Tropical Storm Hermine expected to bring heavy rains to the Tampa Bay area through

With Tropical Storm Hermine expected to bring heavy rains to stay safe from

Friday, Pinellas County staff advises residents take extra precautions to stay safe from With Tropical Storm Hermine expected to bring heavy rains to the Tampa Bay area throu.

Friday, Pinellas County staff advises residents take extra precautions to stay safe from potential flood hazards. Residents can report flooding issues or get emergency preparedness information by calling the open until 8 p.m., Wednesday. Immediate Release Milleurale Kelease Aug. 31, 2016 *7:15 p.m. Aug. of For Media Only

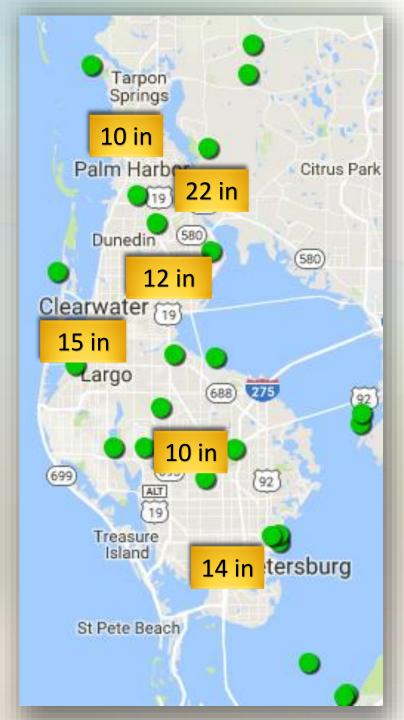
potential flood hazards.



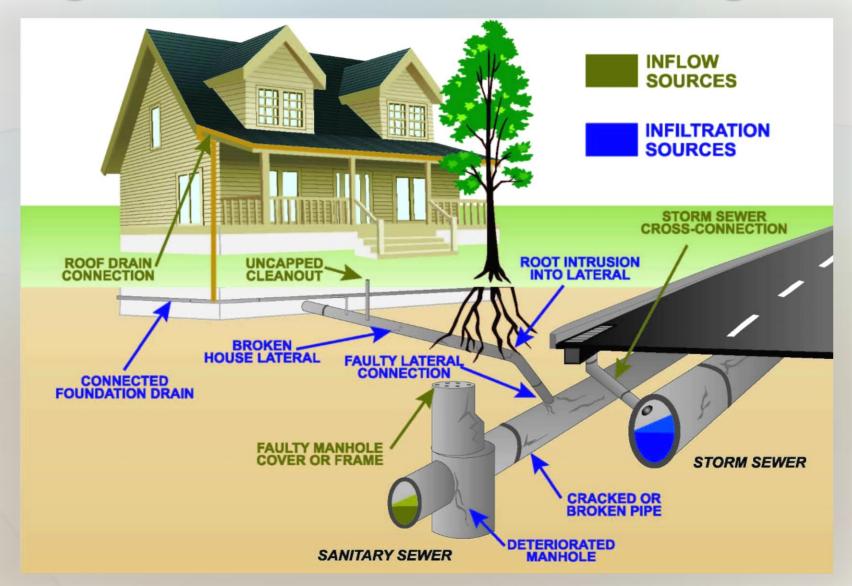
What Happened



3x Average Flow in Wastewater System

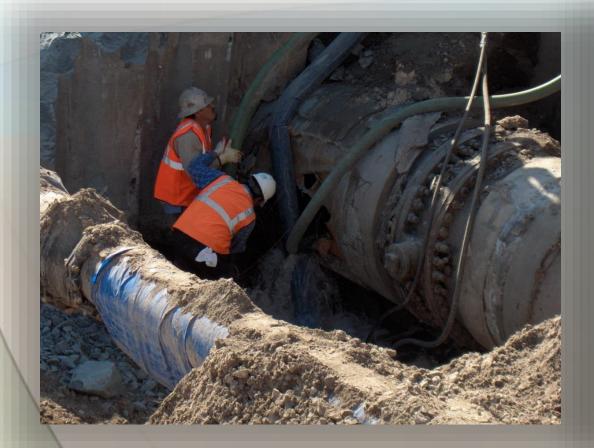


How does groundwater and stormwater get in?



3. Options

Expanding Wastewater Treatment Capacity to Increase Level of Service





Expanding Storage Capacity to Increase Level of Service

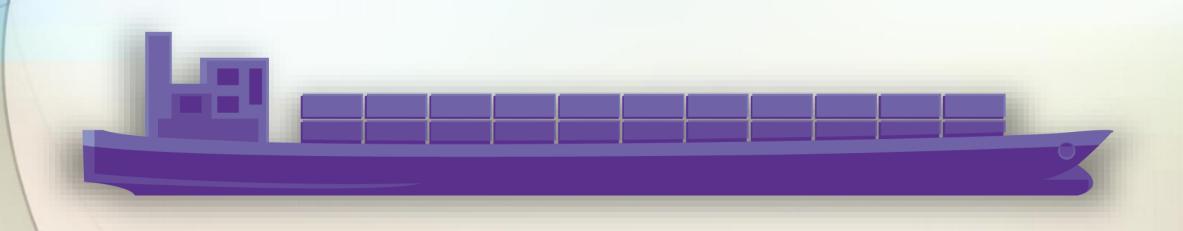
Event Duration	Storage Capacity (gallons)	
3-day storm	465 million	
4-day post-storm	620 million	
Total	1 billion	

Expanding Storage Capacity to Increase Level of Service



155,000 Tanker Trucks

Expanding Storage Capacity to Increase Level of Service



1,000 Barges

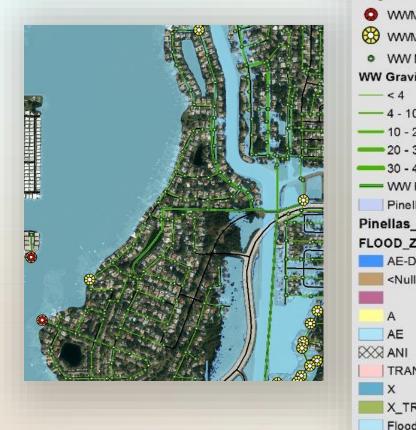
Expanding Storage Capacity to Increase Level of Service

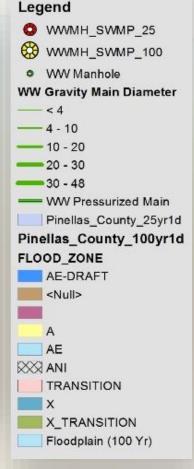


Lake Seminole = 1.22 Billion Gallons

Reducing Inflow and Infiltration to Increase Level of Service





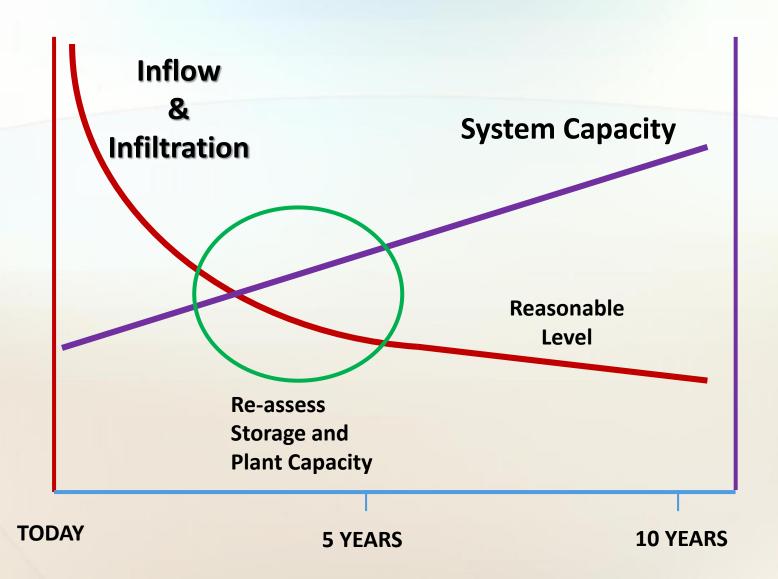


Merging solutions for most effective outcome

Solutions to specific capacity constraints



Merging solutions for most effective outcome

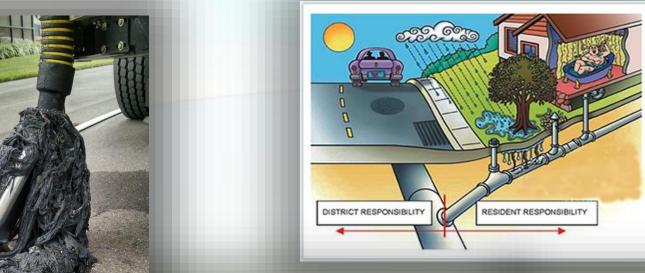


4. Recommendations

Initial Action Plan

/	Activity	Timeline
	1) Inflow and Infiltration Studies	May 2017 – Sep 2018
	2) Address System Hydraulic Bottlenecks	Apr 2017 – Apr 2018
	3) Rehabilitation/Replacement Programs for Aging Infrastructure	Jan 2017 – Sep 2018
ı	4) Stormwater Drainage Improvements	Mar 2017 – Sep 2018
	5) Resource Sharing/Maximization	Jan 2017 – Mar 2018
	6) Develop Public Dialogue Program	Feb – Apr 2017
1	7) Develop Legislation, Regulations, Local Ordinances	Jan – Dec 2017

Public Dialogue







IN PINELLAS COUNTY



Legislation, Regulations and Local Ordinances

- State legislation to establish policies, guidelines, and authority for private laterals and collection systems
- Uniform approach at county level
 - Private laterals and collection systems
 - Industrial pretreatment of fats, oils and grease
- Funding alternatives for private laterals
 - Incentive programs
 - Grants/Loans
 - Rebate programs
 - Warranty programs

Long-Term Actions

/	Activity	Actions
ı	1) Inflow and Infiltration	I&I Reduction Projects
	2) System Hydraulic Bottlenecks	 Periodic reassessment of system hydraulics
	3) Rehabilitation/Replacement Programs	Ongoing Asset Management Program
	4) Stormwater Drainage Improvements	 Reduce stormwater drainage and connections to sanitary sewer system Infrastructure planning for sea level rise Watershed plans to coordinate jurisdictional boundaries
ı	5) Resource Sharing/Maximization	Ongoing Collaboration
1	6) Public Dialogue	 Implement maintenance program for private laterals, sewer systems and lift stations
	7) Legislation, Regulations, Local Ordinances	 Adoption of local ordinances and state legislation

Key Points

- Accelerating inflow and infiltration identification and mitigation projects will reduce overflows
- Implementing targeted system capacity projects will reduce overflows in the short term as inflow and infiltration reduction is achieved
- Integrating stormwater/sewer projects to increase the resiliency of our infrastructure will reduce overflows and save money in the long run
- Funding, legislation and public participation is needed to support outcomes

Q & A

FOR MORE INFORMATION

www.pinellascounty.org/taskforce