

OMB Agenda Item Review

Agenda Item	Alcohol and Drug Abuse Trust Fund Grant Agreement				
GRANICUS / LEGISTAR	16-1610A	Contract #	N/A	Date:	9/21/16

Mark all Applicable Boxes:

Type of Item									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	
Fund(s)	1086	Amount of Change	
Cost Center(s)	311510	Contract Amount	\$53,000
Program(s)	1722	Amount Available	Total: \$53,000
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Yes - FY17 Budget
Fiscal Year(s)	FY17		

Description & Comments																			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)																			
<p>The Human Services Department is requesting that the Board of County Commissioners approve disbursement of funds from the Alcohol and Drug Abuse Trust Fund (Drug Abuse Trust) and execution of the Grant Agreement with the seven (7) agencies listed below. The Substance Abuse Advisory Board (SAAB) recommended grants awards for Fiscal Year 2017 (FY17) at a meeting on August 2, 2016.</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; width: 15%;"><u>Award</u></th> <th style="text-align: left;"><u>Agency/Organization</u></th> </tr> </thead> <tbody> <tr> <td>\$ 7,000</td> <td>Boley Centers (Safe Haven Door Project)</td> </tr> <tr> <td>\$ 7,000</td> <td>Directions for Living (Warm Welcome Reception Area)</td> </tr> <tr> <td>\$ 8,000</td> <td>Family Resources (Security System for SafePlace2B-Clearwater)</td> </tr> <tr> <td>\$ 6,000</td> <td>Operation PAR (Laundry Room Facility Renovation)</td> </tr> <tr> <td>\$10,000</td> <td>Personal Enrichment Through Mental Health Services (PEMHS – Water Softener)</td> </tr> <tr> <td>\$10,000</td> <td>Suncoast Center (Lobby Renovation)</td> </tr> <tr> <td><u>\$ 5,000</u></td> <td>Westcare Gulfcoast-Florida (A Turning Point – Kitchen Renovation)</td> </tr> <tr> <td><u>\$53,000</u></td> <td><u>Total</u></td> </tr> </tbody> </table> <p>The recommendations are the result of a competitive application process, and the agreements will be for a one-year period, from October 1, 2016 through September 30, 2017. Total FY17 funding of \$53,000 is included in the Human Services Department's budget for the Drug Abuse Trust. The FY17 funding level matches the annual amount appropriated in FY15 and FY16.</p>		<u>Award</u>	<u>Agency/Organization</u>	\$ 7,000	Boley Centers (Safe Haven Door Project)	\$ 7,000	Directions for Living (Warm Welcome Reception Area)	\$ 8,000	Family Resources (Security System for SafePlace2B-Clearwater)	\$ 6,000	Operation PAR (Laundry Room Facility Renovation)	\$10,000	Personal Enrichment Through Mental Health Services (PEMHS – Water Softener)	\$10,000	Suncoast Center (Lobby Renovation)	<u>\$ 5,000</u>	Westcare Gulfcoast-Florida (A Turning Point – Kitchen Renovation)	<u>\$53,000</u>	<u>Total</u>
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Analyst: *Veronica Ettel*

Ok to Sign: ☒