

OMB Contract Review

Contract Name(s)	Notice of Award for Substance Abuse and Mental Health Services Administration for Elevate: Raising Problem Solving to Another Level – Year 2		
Legistar File #	16-1603A	Contract #	5H79TI026408-02

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	x	Other		Revenue	x	Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$324,978
Fund(s)	0001	Amount of Change	\$0.00 – N/A
Cost Center(s)	311112	Contract Amount	\$324,978
Program(s)	1712	Amount Available	Total: \$324,978 (YR 2)
Account(s)	Exp: 5340001 Rev: 3312001	Included in Applicable Budget? (Y/N)	Y – FY17
Project(s)	002814B (Task 2)		
Fiscal Year(s)	FY17	Required \$ Match (grants)	N/A

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Substance Abuse and Mental Health Services Administration (SAMHSA) – The purpose of this grant is to support programs for substance use disorders and mental illness through counseling, rehabilitation services, alcohol/drug testing, etc. This grant project period is expected to span over three years, and the County must apply for a continuation of the project every year (Budget Period). During each Budget Period of the award, the grant # and amounts may vary. Special terms of this award include the submission of a Disparity Impact Statement consisting of specific components outlined in the award. This award is for year 2 of the grant.

This grant funds a large portion of a 3-year project to expand and enhance the capacity of the County's Adult Drug Court Program. The other portion, roughly, \$300,000, is being funded by the Bureau of Justice Assistance (BJA) and \$975,000 is being funded by SAMHSA (divided over three years).

Anticipated funding for this grant was included in the FY17 budget formulation so no Budget Resolution is required. In FY17, \$49,060 is being funded by the BJA grant (project # 002814A) and \$324,978 is being funded by the SAMHSA grant (project # 002814B), a total of \$374,038 for YR 2 for the ELEVATE project.

Upon execution, this grant for \$324,978 will begin September 30, 2016, and end September 29, 2017, or until funds are depleted. There are no matching funds required for this grant.

ATTENTION ITEMS:

1. Grant begins September 30; recommended that grant expenditures begin on October 1 instead of September 30 to avoid overlapping FY spending for YR 2 of the grant.
2. Must submit a statement of assurance to the grantor by 10/31/2016. (Pg. 3 of award)
3. Must submit an electronic copy of a disparity impact statement to the Government Project Officer by 11/30/2016. (Pg. 3 of Award)

4. "You must submit by May 1, 2017 for the second 12-month period of 9/30/2017 through 09/29/2018".

Analyst: Fredricka Jones 09/15/2016

Ok to Sign: ☒
