## Define - Measure - Analyze - Improve - Control

## Project or Program: Gulfcoast Legal Services, Inc. - Indigent Legal Services <br> Goal: To serve the legal needs of vulnerable individuals, families and communities

| INPUTS | ACTIVITIES |  | OUTCOMES |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| What we invest | What we do | Who we reach | Outputs | Short-term results | Intermediate results | Long-term results |
| \$ 362,829.48 <br> (Partially funded using service charge from County Ordinance Chapter 46 Article II. Sec. 46-28) <br> Gulfcoast Legal Services will subcontract and provide payment to the following: <br> - Community Law Program \$45,353.69 (12.5\%) <br> - Bay Area Legal Services \$45,353.69 (12.5\%) | Legal information, advice, and representation for; <br> - Family Law Matters <br> - Housing <br> - Consumers <br> - Education <br> - Individual Rights <br> - Health <br> - Disability <br> - Employment | Low income <br> Pinellas County <br> Residents <br> Target groups include elders, disabled, victims of abuse and predatory lending, and homeless | Demographics (by agency and location) <br> -Gender <br> -Race <br> -Ethnicity <br> -Age <br> -Housing Status <br> -Veteran Status <br> \# of clients served by agency and location | \#/\% of clients by agency and location <br> \#/\% of clients by legal problem category by agency and location <br> - Housing (evictions, foreclosures) <br> - Family (child custody, divorce) <br> - Consumer <br> - Income Maintenance <br> - Employment <br> - Education <br> - Individual Rights <br> - Health <br> - Juvenile <br> - Misc. (Advanced directives, wills) | \#/\% of case closures by reason (by agency and location) <br> - Advice and Counsel <br> - Brief Service <br> - Negotiated Settlement W/O Litigation <br> - Administrative Agency Decision <br> - Uncontested Court Decision <br> - Contested Court Decision <br> - Appeals <br> - Other <br> - Extensive Service <br> - Client Withdrew Before Legal Assistance <br> - Client Gave Incorrect Information at Intake <br> - Not Timely Closed <br> - Required Documentation Not Present | \#/\% of clients satisfied with service/legal advice (by agency and location) |

