

NO. 16-63

**RESOLUTION ADOPTING TENTATIVE MILLAGE  
FOR FISCAL YEAR 2016-2017  
PINELLAS COUNTY COUNTY-WIDE**

**WHEREAS**, the Board of County Commissioners, as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts the tentative millage rates for Pinellas County, Florida, including the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2016-2017 as:

| <b>COUNTY-WIDE:</b>    | <b>Mills</b>  | <b>Rolled-back<br/>Rate</b> | <b>Percentage<br/>Increase<br/>in Property Taxes</b> |
|------------------------|---------------|-----------------------------|--|
| Aggregated             |               |                             |  |
| General Fund           | 5.2755        | 4.9705                      | 6.14%  |
| Health Department Fund | <u>0.0622</u> | <u>0.0584</u>               | <u>6.51%</u>   |
| <b>Total</b>           | <b>5.3377</b> | <b>5.0289</b>               | <b>6.14%</b>   |

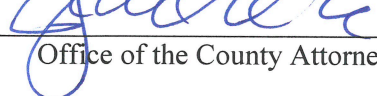
Commissioner \_\_\_\_\_ Welch \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_ Seel \_\_\_\_\_, and upon roll call the vote was:

**AYES:** Justice, Long, Welch, Eggers, Gerard, and Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Morroni.

APPROVED AS TO FORM

BY:   
Office of the County Attorney

**NO. 16-64**

**RESOLUTION ADOPTING TENTATIVE BUDGETS  
FOR FISCAL YEAR 2016-2017  
PINELLAS COUNTY COUNTY-WIDE**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, subsequent to the presentation of the tentative 2016-2017 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

**WHEREAS**, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2016-2017 as:

|  |                       |
|--|-----------------------|
| <b>GENERAL FUND</b>                            | <b>\$ 589,787,240</b> |
| <b>SPECIAL REVENUE</b>                         |                       |
| County Transportation Trust                    | 59,331,970            |
| Pinellas County Health Department              | 4,402,110             |
| Pinellas County Health Program                 | 3,174,960             |
| Community Development                          | 14,067,310            |
| State Housing Initiatives Partnership (SHIP)   | 8,431,410             |
| Gifts for Animal Welfare Trust                 | 513,570               |
| Tree Bank Fund                                 | 128,360               |
| School Crossing Guard Trust                    | 101,310               |
| Intergovernmental Radio Communications Program | 728,600               |
| STAR Center                                    | 8,234,320             |
| Emergency Communications # E911 System         | 12,351,610            |
| Community Housing Trust Fund                   | 311,330               |
| Building Services Fund                         | 10,995,330            |
| Tourist Development Council                    | 74,060,460            |
| Construction Licensing Board                   | 1,656,010             |
| Air Quality Tag Fee Fund                       | 2,027,670             |
| Drug Abuse Trust Fund                          | 109,940               |
| Lealman Community Redevelopment Agency Trust   | 360,650               |
| Street Lighting Districts                      | 1,374,680             |

**SPECIAL REVENUE**

|  |            |
|--|------------|
| Special Assessments - Drainage                     | 10,370     |
| Lealman Solid Waste Collection & Disposal District | 1,663,320  |
| Surface Water Utility Fund                         | 28,696,530 |

**CAPITAL IMPROVEMENTS**

|                            |             |
|----------------------------|-------------|
| Capital Projects           | 258,159,870 |
| Transportation Impact Fees | 3,600,020   |

**INTERNAL SERVICE**

|                              |             |
|------------------------------|-------------|
| Business Technology Services | 44,336,130  |
| Fleet Management             | 21,637,710  |
| Risk Financing               | 47,546,230  |
| Employee Health Benefits     | 116,971,420 |

**ENTERPRISE**

|             |             |
|-------------|-------------|
| Airport     | 71,135,830  |
| Water       | 173,059,890 |
| Sewer       | 172,149,610 |
| Solid Waste | 314,324,230 |

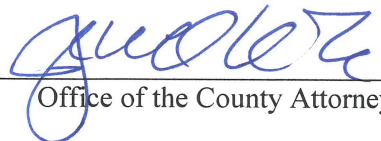
Commissioner \_\_\_\_\_ Gerard \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_ Long \_\_\_\_\_, and upon roll call the vote was:

**AYES:** Justice, Long, Welch, Eggers, Gerard, and Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Morroni.

APPROVED AS TO FORM

BY:   
Office of the County Attorney

NO. 16-65

**RESOLUTION ADOPTING TENTATIVE MILLAGES  
FOR FISCAL YEAR 2016-2017  
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, the Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts the tentative millage rates for the following Tax Districts, including each of the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2016-2017 as:

| <u>District</u>                  | <u>Mills</u> | <u>Rolled-back<br/>Rate</u> | <u>Percentage<br/>Increase in<br/>Property Taxes</u> |
|----------------------------------|--------------|-----------------------------|--|
| Emergency Medical Services       | 0.9158       | 0.8574                      | 6.81%  |
| Pinellas Planning Council        | 0.0150       | 0.0150                      | 0.00%  |
| Municipal Services Taxing Unit   | 2.0857       | 1.9804                      | 5.32%  |
| Public Library Cooperative MSTU  | 0.5000       | 0.4746                      | 5.35%  |
| Palm Harbor Community Services   | 0.5000       | 0.4720                      | 5.93%  |
| Feather Sound Community Services | 0.5000       | 0.4609                      | 8.48%  |
| East Lake Library Services       | 0.2500       | 0.2403                      | 4.04%  |
| East Lake Recreation Services    | 0.2500       | 0.2403                      | 4.04%  |
| <b><u>Fire Districts</u></b>     |              |                             |  |
| Belleair Bluffs                  | 1.7320       | 1.6400                      | 5.61%  |
| Clearwater                       | 3.2092       | 3.0119                      | 6.55%  |
| Dunedin                          | 2.9222       | 2.7643                      | 5.71%  |
| Gandy                            | 2.2977       | 2.2100                      | 3.97%  |
| High Point                       | 2.6700       | 2.5049                      | 6.59%  |
| Largo                            | 3.5609       | 3.3838                      | 5.23%  |
| Pinellas Park                    | 3.1976       | 2.9258                      | 9.29%  |
| Safety Harbor                    | 2.8118       | 2.6392                      | 6.54%  |
| Seminole                         | 1.9581       | 1.8341                      | 6.76%  |
| South Pasadena                   | 0.9137       | 0.8758                      | 4.33%  |
| Tarpon Springs                   | 2.3745       | 2.2931                      | 3.55%  |
| Tierra Verde                     | 1.9118       | 1.8199                      | 5.05%  |

Commissioner \_\_\_\_\_ Long \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_ Eggers \_\_\_\_\_, and upon roll call the vote was:

**AYES:** Justice, Long, Welch, Eggers, Gerard, Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Morroni.

APPROVED AS TO FORM

NO. 16-66

**RESOLUTION ADOPTING TENTATIVE BUDGETS  
FOR FISCAL YEAR 2016-2017**

**PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, the Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde and has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, subsequent to the presentation of the tentative 2016-2017 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

**WHEREAS**, notice of the public hearing to adopt each of the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 14th day of September 2016, that the Board of County Commissioners hereby adopts each of the tentative budgets as established pursuant to said hearing for the fiscal year 2016-2017 as:

| <b><u>District</u></b>           | <b><u>Tentative Budget</u></b> |
|----------------------------------|--------------------------------|
| Emergency Medical Services       | 141,738,730                    |
| Pinellas Planning Council        | 3,220,430                      |
| Municipal Service Taxing Unit    | 71,367,560                     |
| Public Library Cooperative MSTU  | 5,023,200                      |
| Palm Harbor Community Services   | 2,004,330                      |
| Feather Sound Community Services | 326,060                        |
| East Lake Library Services       | 691,990                        |
| East Lake Recreation Services    | 690,700                        |
| <b><u>Fire Districts</u></b>     |                                |
| Belleair Bluffs                  | 860,430                        |
| Clearwater                       | 5,850,270                      |
| Dunedin                          | 1,613,630                      |
| Gandy                            | 257,530                        |
| High Point                       | 3,528,170                      |
| Largo                            | 3,429,220                      |
| Pinellas Park                    | 981,430                        |
| Safety Harbor                    | 414,760                        |
| Seminole                         | 7,666,220                      |
| South Pasadena                   | 540,120                        |
| Tarpon Springs                   | 599,240                        |
| Tierra Verde                     | 2,301,990                      |

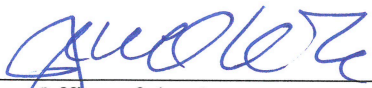
Commissioner Long offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner Gerard, and upon roll call the vote was:

**AYES:** Justice, Long, Welch, Eggers, Gerard, and Seel.

**NAYS:** None.

**ABSENT AND NOT VOTING:** Morroni.

APPROVED AS TO FORM

BY:   
Office of the County Attorney