

PINELLAS COUNTY, FLORIDA
FY2016 BOARD BUDGET AMENDMENT

General Fund

Board Budget Amendment Number No. 7

FUND:

0001

<u>BUDGETARY CHANGES</u>					
CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 8/1/2016	INCREASE/ (DECREASE)	AMENDED BUDGET
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	29,219,730	(350,000)	28,869,730
Total				<u>(350,000)</u>	
114300 1116	5810001	Gen Govt Countywide Support Services-Intergovernmental Aids To Govt Agencies	0	350,000	350,000
Total				<u>350,000</u>	

EXPLANATION:

This amendment realigns \$350,000 from the Reserves program to the Countywide Support Services- Intergovernmental program within the General Fund to support the High Speed Ferry Pilot program. Appropriation is needed for payment due August 30, 2016 to the City of St. Petersburg for the County's share in the cost of the project. This amendment is not consistent with FY16 estimates used in the development of the FY17 budget.

Administrator/Assistant:



Filed with Board

August 23, 2016

Mark S. Woodard, County Administrator