

Ref #	Proposed Project	Count of Project	Average of Proposed Allocation	Cumulative Average Proposed Allocation
1	SJWAA Youth Sports Complex (Design)	5	270,400	270,400
2	Electric Bus Charging Station / Infrastructure	5	551,400	821,800
3	East Lake Library-Cypress Oaks School Parking Lot	4	350,000	1,488,467
4	Historic Lincoln Cemetery Memorial Rehab	4	90,000	1,838,467
5	St. Pete - Tampa Ferry Pilot	4	350,000	2,188,467
6	Tierra Verde - Grand Canal Dredge	4	666,667	2,278,467
7	Palm Harbor Library Roof Replacement	3	200,333	2,528,467
8	Affordable Housing - Housing Trust Fund	3	2,666,667	2,728,800
9	Pedestrian Bicycle Bridge @ Phillippe Park	3	250,000	3,103,800
10	Foster Care Transition Housing Program	3	91,667	5,770,467
11	Metro Wellness Center	3	375,000	5,862,133
12	Sewer system lining/Sewer/Stormwater Capacity/Upgrades	2	1,000,000	6,230,133
13	Anclote River Dredge	2	300,000	6,530,133
14	Dr. MLK Building Restoration (Happy Workers)	2	150,000	6,680,133
15	Hammock Park	2	575,000	7,680,133
16	Wounded Warriors Abilities	2	368,000	7,905,133
17	City of Gulfport Mooring Field	2	225,000	8,480,133
18	Clearwater Ferry System	2	175,000	8,655,133
19	Water Rescue	1	250,000	8,655,133
20	Design Funding for Penny IV Projects (tbd)	1	1,000,000	9,115,133
21	Ruth Eckerd Hall	1	1,000,000	9,155,133
22	Historic Palm Harbor Lights and Landscaping	1	222,000	9,225,133
23	Heritage Village Collections Building	1	2,400,000	10,075,133
24	Hurricane Preparedness	1	30,000	10,375,133
25	Tampa Bay Estuary Program Environmental Fund	1	100,000	11,375,133
26	Indian Shores - Tiki Gardens Beach Access	1	30,000	11,625,133
27	Bayside Boardwalk	1	250,000	11,675,133
28	JWB Family Centers (8 Centers \$50,000)	1	400,000	12,175,133
29	Arts/Orchestra - Endowment	1	1,000,000	12,256,133
30	Land purchase in Ozone due to Sea Level Rise	1	350,000	12,381,133
31	US Coast Guard	1	125,000	14,781,133
32	Largo Nature Park Trail upgrades	1	169,500	15,031,133
33	Facon FTX 400 Mulching Mower	1	500,000	15,931,133
34	Lealman Community Center	1	2,000,000	16,931,133
35	Richmond Group lawsuit	1		17,204,133
36	49th Street South Business Association	1	55,000	18,204,133
37	Seminole Historical Water Tower Park	1	65,000	18,269,133
38	Military & Veterans Resource Guide	1	40,000	18,446,633
39	Sidewalk/Trail improvements	1	500,000	18,946,633
40	MLK Community Garden	1	50,000	19,168,633
41	Solar Energy Loan Fund	1	330,000	19,498,633
42	Offsite Mammal Stranding Program	1	460,000	19,528,633
43	Stevenson Creek Cleanup	1	100,000	19,628,633
44	Palm Harbor Chamber CIP	1	81,000	19,658,633

Ref #	Proposed Project	Count of Project	Average of Proposed Allocation	Cumulative Average Proposed Allocation
45	Tierra Verde Community Center	1		19,658,633
46	Palm Harbor Land Prep for Recreation Center	1	850,000	20,058,633
47	Veterans Park - Crest Lake, Phase 2	1	150,000	20,208,633
48	Education Fire Station	1	273,000	20,558,633
49	Water Rescue (East Lake Fire)	1	150,000	20,708,633
50	Community Access Project for At Risk Youth	1	70,000	20,878,133
51	Kenneth City Lakes Stormwater Water Quality	1	30,000	20,933,133
52	Pinellas Trail	1	900,000	22,933,133
53	Historic Palm Harbor Lights	1	177,500	23,203,533
54	Rebuilding & Empowering Underserved	1	300,000	23,473,933
Grand Total		91	461,179	23,473,933

Board Member	Project	Proposed Allocation	Category	Location	Match	Comments
Justice	49th Street South Business Association	55,000				
Welch	Affordable Housing - Housing Trust Fund	1,000,000		Countywide		
Gerard	Affordable Housing - Housing Trust Fund	2,000,000		Countywide		
Seel	Affordable Housing - Housing Trust Fund	5,000,000				family housing
Eggers	Ancote River Dredge		Economic Development/Trans	Tarpon Springs		in budget?
Gerard	Ancote River Dredge	300,000		Tarpon Springs		
Long	Arts/Orchestra - Endowment	1,000,000				
Eggers	Bayside Boardwalk	250,000	Parks & Recreation	Pinellas Community		
Justice	City of Gulfport Mooring Field	150,000			350,000	
Welch	City of Gulfport Mooring Field	300,000				
Eggers	Clearwater Ferry System	100,000	Economic Development/Trans	ALL		
Long	Clearwater Ferry System	250,000				
Welch	Community Access Project for At Risk Youth	70,000				
Seel	Design Funding for Penny IV Projects (tbd)	1,000,000				
Welch	Dr. MLK Building Restoration (Happy Workers)	250,000				CRA match?
Eggers	Dr. MLK Building Restoration (Happy Workers)	50,000	Public Welfare	St. Petersburg		
Justice	East Lake Library-Cypress Oaks School Parking Lot	350,000				
Gerard	East Lake Library-Cypress Oaks School Parking Lot	350,000		East Lake		
Welch	East Lake Library-Cypress Oaks School Parking Lot	350,000				
Eggers	East Lake Library-Cypress Oaks School Parking Lot		Infrastructure/Public Safety	Pinellas Community		Penny III?
Eggers	Education Fire Station	273,000	Education	Pinellas Community		
Gerard	Electric Bus Charging Station / Infrastructure	589,000		St. Petersburg		PSTA - St Petersburg routes
Welch	Electric Bus Charging Station / Infrastructure	590,000				
Long	Electric Bus Charging Station / Infrastructure	500,000				
Justice	Electric Bus Charging Station / Infrastructure	489,000				
Seel	Electric Bus Charging Station / Infrastructure	589,000				
Seel	Fecon FTX 400 Mulching Mower	500,000				
Eggers	Foster Care Transition Housing Program	75,000	Public Welfare	St. Petersburg		
Welch	Foster Care Transition Housing Program	100,000				
Justice	Foster Care Transition Housing Program	100,000				submitted as Golden Generations
Welch	Hammock Park	700,000				City Match? O&M impact?
Eggers	Hammock Park	450,000	Parks & Recreation	Dunedin		
Gerard	Heritage Village Collections Building	2,400,000		Largo		new or retrofit Gulf Coast Museum
Justice	Historic Lincoln Cemetery Memorial Rehab	90,000				
Eggers	Historic Lincoln Cemetery Memorial Rehab	90,000	Education	Pinellas Community		
Gerard	Historic Lincoln Cemetery Memorial Rehab	90,000		Gulfport		
Welch	Historic Lincoln Cemetery Memorial Rehab	90,000				
Eggers	Historic Palm Harbor Lights	177,500	Infrastructure/Public Safety	Pinellas Community		
Welch	Historic Palm Harbor Lights and Landscaping	222,000				
Eggers	Hurricane Preparedness	30,000	Infrastructure/Public Safety	ALL		
Welch	Indian Shores - Tiki Gardens Beach Access	30,000				
Justice	JWB Family Centers (8 Centers \$50,000)	400,000				
Justice	Kenneth City Lakes Stormwater Water Quality	30,000			30,000	Project estimate submitted = \$60k
Eggers	Land purchase in Ozona due to Sea Level Rise	350,000	Environmental	Pinellas Community		
Eggers	Largo Nature Park Trail upgrades	169,500	Veterans	Largo		
Justice	Lealman Community Center	2,000,000			5,000,000	
Justice	Metro Wellness Center	400,000				
Gerard	Metro Wellness Center	350,000		St. Petersburg		LGBT/HIV services
Welch	Metro Wellness Center					need Metro Wellness \$ request
Eggers	Military & Veterans Resource Guide	40,000	Veterans	ALL		
Eggers	MLK Community Garden	50,000	Parks & Recreation	St. Petersburg		

Eggers	Offsite Mammal Stranding Program	460,000	Environmental	ALL		
Eggers	Palm Harbor Chamber CIP	81,000	Economic Development/Trans	Pinellas Community		
Eggers	Palm Harbor Land Prep for Recreation Center	850,000	Parks & Recreation	Pinellas Community		
Justice	Palm Harbor Library Roof Replacement	260,000				
Welch	Palm Harbor Library Roof Replacement	81,000				
Gerard	Palm Harbor Library Roof Replacement	260,000		Palm Harbor		
Eggers	Pedestrian Bicycle Bridge @ Phillippe Park	250,000	Infrastructure/Public Safety	Safety Harbor		
Welch	Pedestrian Bicycle Bridge @ Phillippe Park					need Phillippe Park city cost share
Justice	Pedestrian Bicycle Bridge @ Phillippe Park	250,000			250,000	submitted as Safety Harbor Foot Bridge
Eggers	Pinellas Trail	900,000	Parks & Recreation	ALL		??? - what section and activity?
Eggers	Rebuilding & Empowering Underserved	300,000	Public Welfare	ALL		
Eggers	Richmond Group lawsuit					
Long	Ruth Eckerd Hall	1,000,000				
Eggers	Seminole Historical Water Tower Park	65,000	Parks & Recreation	Seminole		
Eggers	Sewer system lining/Sewer/Stormwater Capacity/Upgrades - a	1,000,000	Environmental	Pinellas Community		
Welch	Sewer system lining/Sewer/Stormwater Capacity/Upgrades - a	1,000,000				
Welch	Sidewalk/Trail improvements	500,000				
Eggers	SJWAA Youth Sports Complex (Design)	250,000	Parks & Recreation	Pinellas Community		
Gerard	SJWAA Youth Sports Complex (Design)	284,000		Seminole		
Welch	SJWAA Youth Sports Complex (Design)	284,000				
Long	SJWAA Youth Sports Complex (Design)	250,000				
Justice	SJWAA Youth Sports Complex (Design)	284,000				submitted as USEM Facility Study/Design
Welch	Solar Energy Loan Fund	330,000				
Welch	St. Pete - Tampa Ferry Pilot	350,000				
Justice	St. Pete - Tampa Ferry Pilot	350,000			1,050,000	
Long	St. Pete - Tampa Ferry Pilot	350,000				
Gerard	St. Pete - Tampa Ferry Pilot	350,000		St. Pete		
Eggers	Stevenson Creek Cleanup	100,000	Environmental	Clearwater		
Justice	Tampa Bay Estuary Program Environmental Fund	100,000	Environmental			
Justice	Tierra Verde - Grand Canal Dredge	500,000				
Welch	Tierra Verde - Grand Canal Dredge	500,000				
Long	Tierra Verde - Grand Canal Dredge	1,000,000				
Gerard	Tierra Verde - Grand Canal Dredge			Tierra Verde		
Gerard	Tierra Verde Community Center			Tierra Verde		delayed from Penny III
Eggers	US Coast Guard	125,000	Infrastructure/Public Safety	ALL		
Eggers	Veterans Park - Crest Lake, Phase 2	150,000	Veterans	Clearwater		
Eggers	Water Rescue	250,000	Infrastructure/Public Safety			
Justice	Water Rescue (East Lake Fire)	150,000				
Justice	Wounded Warriors Abilities	486,000		Pinellas Park	67,000	
Eggers	Wounded Warriors Abilities	250,000	Veterans	Pinellas Park		

Included in FY17 budget

Don't see on BP list

comment from staff