

PINELLAS COUNTY
FY17 Proposed Millage Summary

Taxing Authority	FY16 Taxable Value (DR420)	Proposed Millage	Rolled-back Rate	% Increase (Decrease)	Voting Threshold
GENERAL FUND	68,275,528,276	5.2755	4.9705	6.14%	Simple Majority
HEALTH DEPARTMENT	68,275,528,276	0.0622	0.0584	6.51%	Simple Majority
EMERGENCY MEDICAL SERVICES	63,896,768,176	0.9158	0.8574	6.81%	Two-Thirds
MUNICIPAL SERVICES TAX DISTRICT	16,663,101,124	2.0857	1.9804	5.32%	Simple Majority
LIBRARY SERVICES	10,139,262,968	0.5000	0.4746	5.35%	Simple Majority
PALM HARBOR COMMUNITY SVC	3,917,370,859	0.5000	0.4720	5.93%	Simple Majority
FEATHER SOUND	296,993,870	0.5000	0.4609	8.48%	Simple Majority
EAST LAKE LIBRARY SERVICES	2,699,951,792	0.2500	0.2403	4.04%	Two-Thirds
EAST LAKE RECREATION SERVICES	2,699,951,792	0.2500	0.2403	4.04%	Two-Thirds
PINELLAS PLANNING COUNCIL	68,275,528,276	0.0150	0.0150	0.00%	Simple Majority
<u>FIRE DISTRICTS</u>					
BELLEAIR BLUFFS FIRE	332,144,654	1.7320	1.6400	5.61%	Simple Majority
CLEARWATER FIRE	1,016,687,428	3.2092	3.0119	6.55%	Two-Thirds
DUNEDIN FIRE	333,046,375	2.9222	2.7643	5.71%	Simple Majority
GANDY FIRE	56,629,628	2.2977	2.2100	3.97%	Simple Majority
LARGO FIRE	592,925,341	3.5609	3.3838	5.23%	Simple Majority
PINELLAS PARK FIRE	280,877,430	3.1976	2.9258	9.29%	Simple Majority
SAFETY HARBOR FIRE	77,514,062	2.8118	2.6392	6.54%	Simple Majority
TARPON SPRGS FIRE	191,596,467	2.3745	2.2931	3.55%	Simple Majority
SEMINOLE FIRE	2,618,927,344	1.9581	1.8341	6.76%	Simple Majority
HIGHPOINT FIRE	751,139,973	2.6700	2.5049	6.59%	Simple Majority
TIERRA VERDE FIRE	885,507,016	1.9118	1.8199	5.05%	Simple Majority
SOUTH PASADENA FIRE	129,222,889	0.9137	0.8758	4.33%	Simple Majority
AGGREGATE MILLAGE RATE		7.1010	6.7435	5.30%	

ROLLED-BACK RATE – As specified by the Florida State Statutes, the "rolled-back rate" is that millage rate which, when applied to the total amount of taxable value of property (excluding new construction), would produce the same amount of tax dollars as the previous year.

Current Year Gross Taxable Value (includes real and personal property)

- New Taxable Value (includes new construction, annexations, etc)

Adjusted Taxable Value

- Tax Increment Financing Taxable Values

Adjusted Current Year Taxable Value (1)

Prior Year Gross Taxable Value

Prior Year Millage Rate

Prior Year Ad Valorem Proceeds (calculated from gross taxable value and millage rate)

- Tax Increment Financing Proceeds

Adjusted Prior Year Ad Valorem Proceeds (2)

Current Year Rolled-Back Rate

calculated from Adjusted Current Year Taxable Value (1) and Adjusted Prior Year Ad Valorem Proceeds (2)