

Define - Measure - Analyze - Improve - Control

INPUTS What we invest	ACTIVITIES			OUTCOMES		
	What we do	Who we reach	Outputs	Short-term results	Intermediate results	Long-term results
• \$325,000	Provide 1 FTE Bachelor's Level Certified Addiction Professional Provide 30 patients with up to 6 months of Vivitrol Treatment Provide 10 patients with up to 6 months of Methadone Maintenance Treatment (MMT)	Homeless Pinellas County residents with SA and/or Co- occurring addictions	Number of clients served Vivitrol Methadone Maintenance Demographics (unique counts) Gender Race/ethnicity Age Number of each service provided during quarter (encounters): Vivatrol, MMT, Substance abuse counseling, transportation, other	Hire, train and co- locate Bachelor's Level CAP (1 FTE) within 30 days of project inception Increase number of clients screened using SBIRT Increase number of eligible patients identified for access to health center funded MAT for opioid use and other substance use disorders treatment Increase number of clients initiating MAT #/% of patients participated in 80% or more scheduled visits	Provide staff trainings quarterly (3 hour sessions) #/% of clients successfully completing treatment by 6 months Increase access to counseling and CAP via eservices	Establish an integrated primary care/behavior health model Increase # of patients screened for substance use disorders and connect to treatment v SBIRT Increase # of patients with access to MAT Improve coordination services necessary for patients to achieve and sustain recovery (via co location) Use health information technologies to improv effectiveness of substance abuse service and increase engagement. #/% of clients sustaining recovery for at least 18 days following success completion