



**FORWARD  
PINELLAS**  
Integrating Land Use & Transportation

# Our Strategic New Direction

Fiscal Year 2016-2017 Budget

Pinellas County Board of County Commissioners Budget Information  
Session

May 12, 2016

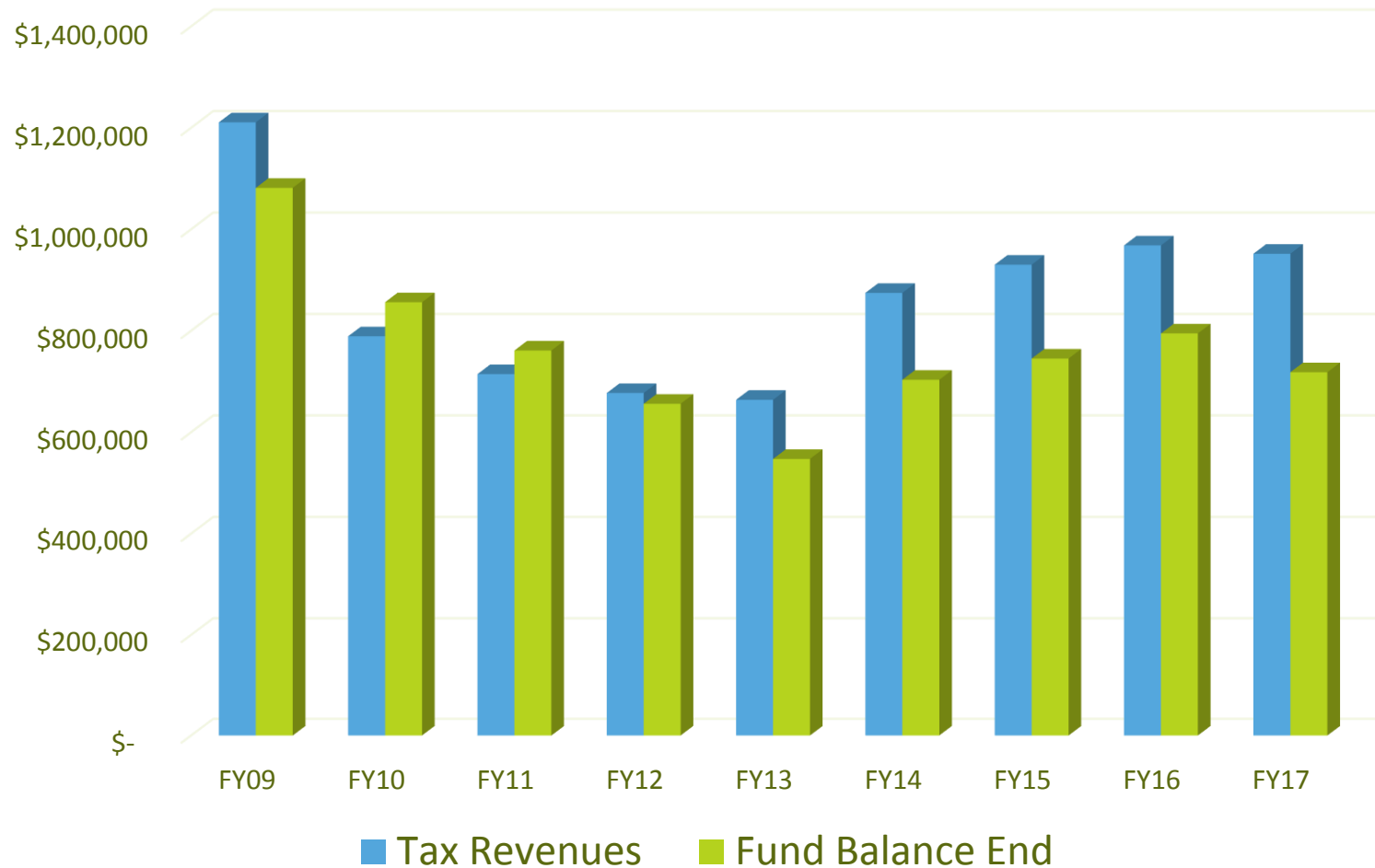
# Our Strategic New Direction

- FY10 – Unification of PPC and MPO Started
- FY10-FY16 – Unification Carried Out/Integration Begun
  - Legal Establishment, Administrative Integration, Cost Savings
  - Plan(s) Integration, Begin to Develop Unified Vision
  - Clean audits
- FY17 – Strategic New Direction
  - Rebranding and refocusing
  - SPOTlight Emphasis Areas
    - Clarifying and improving our unified vision
    - Guiding a strategic use of resources
    - Providing leadership in land use and transportation
  - Strengthening Partnerships with Local Gov'ts & Others



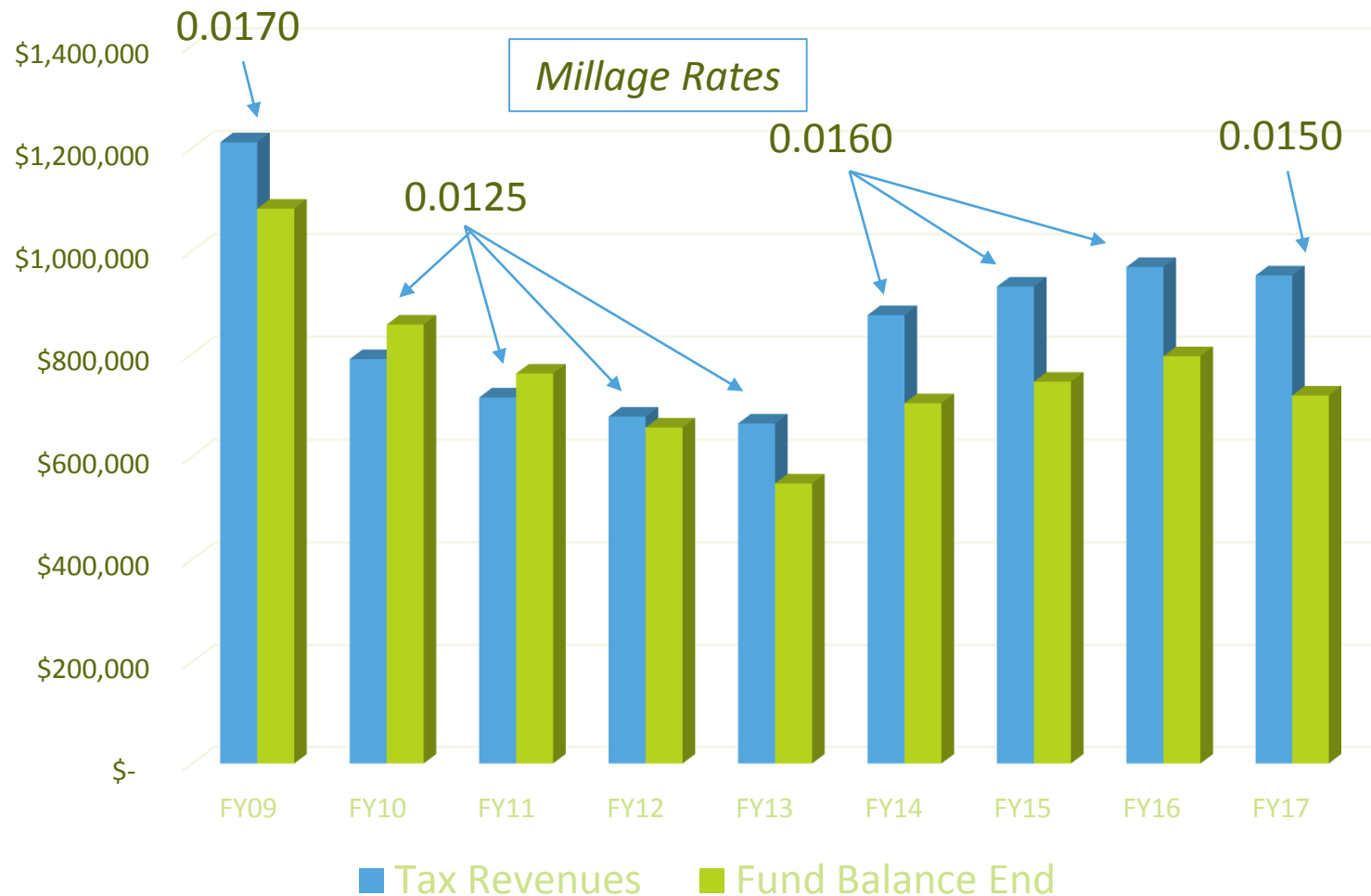
# Our Strategic New Direction

## FY09-FY17 Tax Revenues and Fund Balances



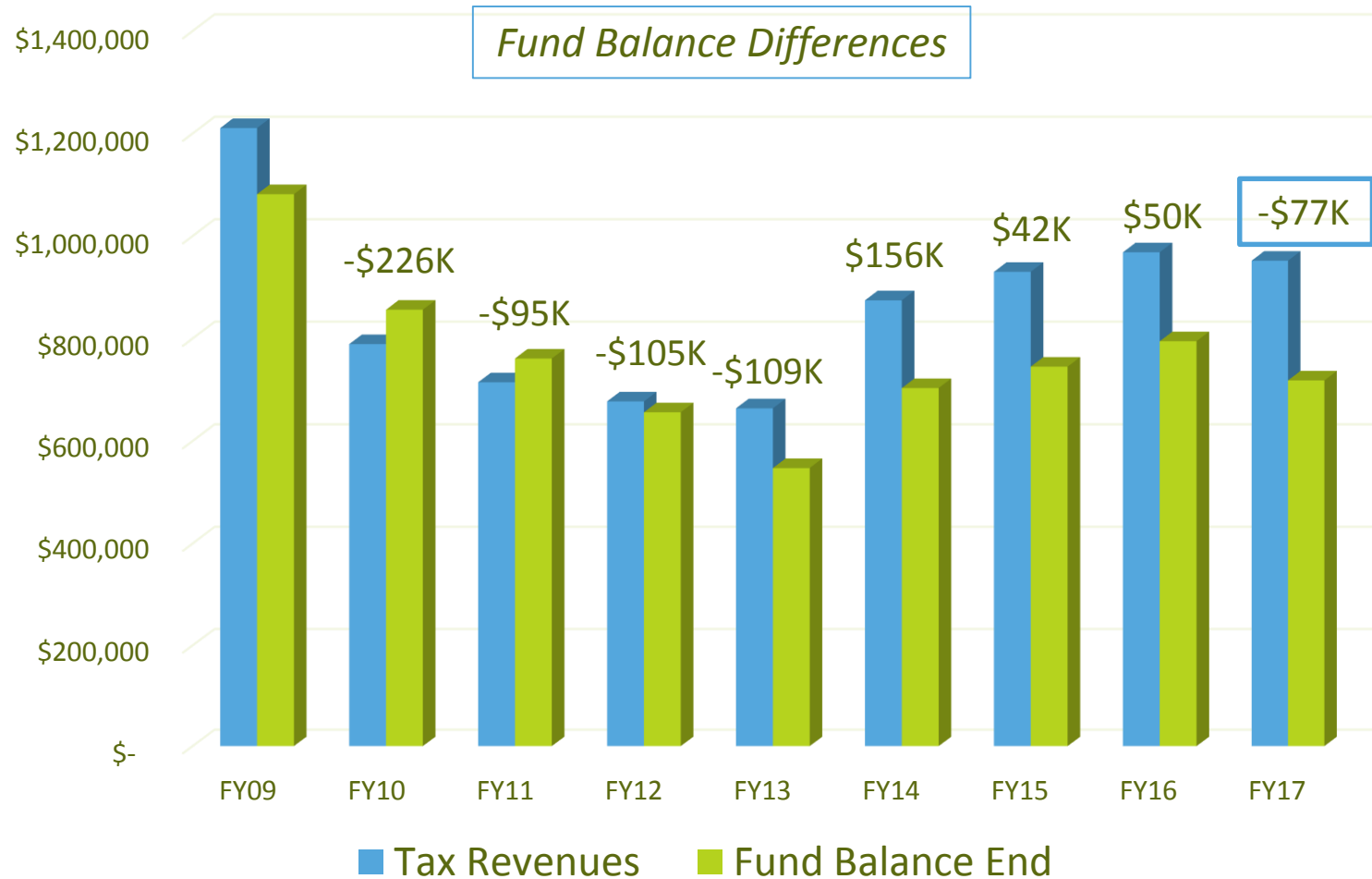
# Our Strategic New Direction

## FY09-FY17 Tax Revenues and Fund Balances



# Our Strategic New Direction

## FY09-FY17 Tax Revenues and Fund Balances



# Our Strategic New Direction

---

- Aligning transportation with strategic economic, community and redevelopment objectives
- Fostering partnerships among local and regional agencies and with the private sector
- Providing value-added technical assistance
- Ensuring cost-efficient stewardship of our countywide future

