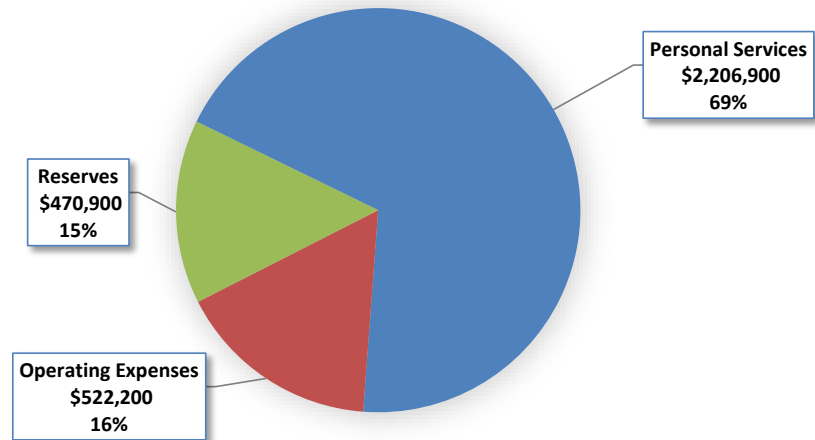
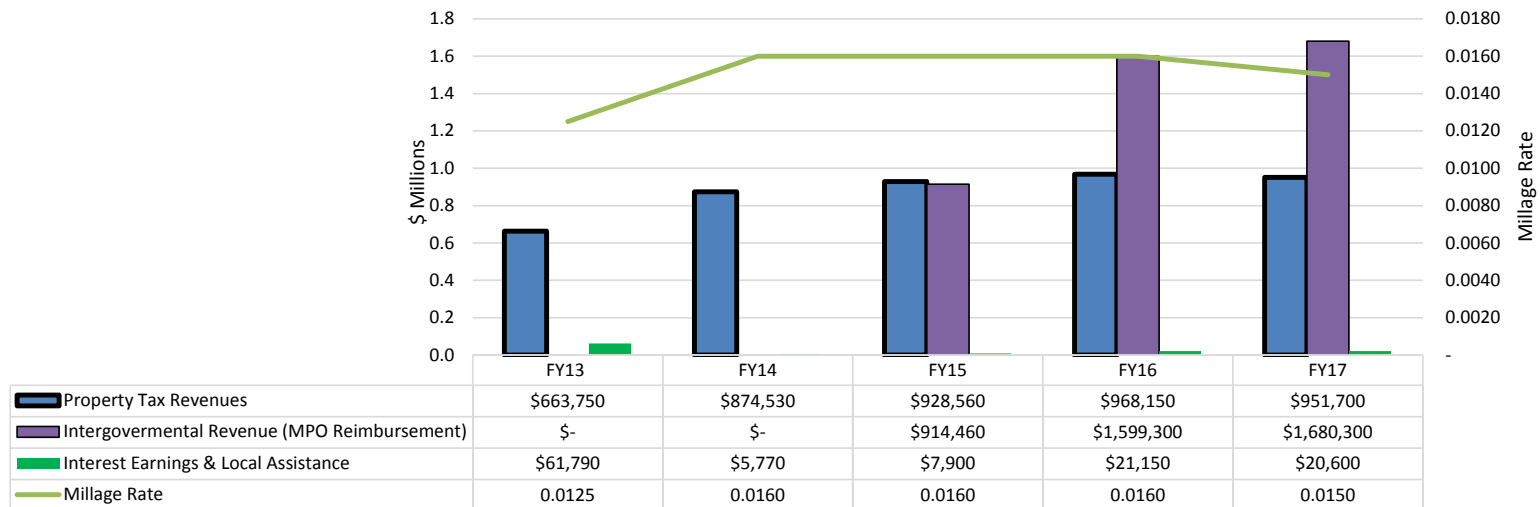


FORWARD PINELLAS

FY17 Budget Request by Expenditure Type



Budget History (Revenue)



Forward Pinellas is the new brand for the unified agency that was formed by the Pinellas County Metropolitan Planning Organization (MPO) merging with the Pinellas Planning Council (PPC). The PPC is a dependent special district that acts as the advisory body to the Countywide Planning Authority. Chapter 88-464, Laws of Florida, states that the Board of County Commissioners has the right to review and adjust the PPC's approved budget and certify its millage. The maximum millage rate that can be levied is 0.1666 mills. The PPC is proposing a reduction in its millage rate from 0.0160 to 0.0150 in FY17. The PPC is reimbursed by the MPO for staff services and shared operating expenses. The PPC is not included in the County's budget; and its financial records as well as the MPO are not kept by the Clerk of the Court.

FORWARD PINELLAS

Forward Pinellas is the new brand for the unified agency that was formed by the Pinellas County Metropolitan Planning Organization (MPO) merging with the Pinellas Planning Council (PPC). The PPC's mission is to maintain and enhance a representative forum for countywide planning and provides for overall policy direction, plan consistency, interagency coordination and technical assistance in furtherance of a coherent, efficient, and effective countywide planning process. In October, 2014, the staff to the MPO joined the PPC. The MPO was established in 1977 following the passage of the Federal Highway Act of 1974. The County's MPO facilitates collaboration of governments (state, regional, and municipal), interested parties, and residents in the transportation planning process.

Program Descriptions		FY17	
		Budget Request	FTEs
Countywide Planning and Planning Services	Supports Countywide Planning, maintains the Countywide Plan, and coordinates Countywide planning across all jurisdictions within the County.	1,048,800	5.4
Transportation Planning	Supports the Metropolitan Planning Organization to ensure that existing and future expenditures of federal funds for transportation projects and programs are based on continuing, cooperative and comprehensive planning. The Budget Request amount shown is the estimated reimbursement to the PPC.	1,680,300	14.6
TOTAL		2,729,100	20.0

