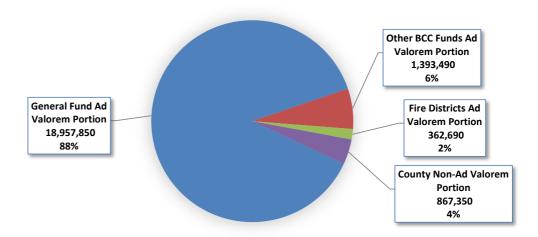
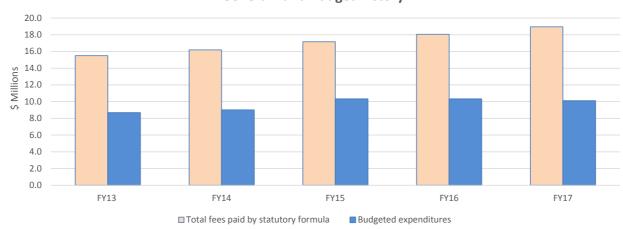
TAX COLLECTOR



FY17 Budget Request - BCC Funds (Fees Paid)



General Fund Budget History



The Tax Collector receives fees for services based on statutory formulas. Revenues that are not required to support operations are returned to the funds in the form of excess fees. As a result, the size of the Tax Collector's budget to pay fees in the General Fund has historically been much larger than the Tax Collector's actual expenditures. **The Tax Collector has met the requested target guidelines for FY17.** The Tax Collector's budget is actually approved by the Florida Department of Revenue, not the Board of County Commissioners.

TAX COLLECTOR

The Tax Collector bills, collects and distributes all taxes for the County, Municipalities, Tourist Development Council, School Board, and taxing districts. The Tax Collector issues licenses and titles for cars, trucks, boats and mobile homes, issues fishing and hunting licenses, processes applications for Concealed Weapons Licenses, and issues Drivers Licenses and Birth Certificates. This budget reflects the funds associated with the Tax Collector fees related to the collection of the Countywide and Unincorporated area (MSTU) millage. In addition, in accordance with Florida Statute 192.091, the fees associated with the School Board and Municipalities are paid for by the County and are included in the appropriations shown below. The amount the Board must budget as fees and commissions for the Tax Collector is set by statutory formula. In general, the formula calls for fees of 3% on taxes collected up to an assessed valuation of \$50.0M, and 2% on the balance above \$50.0M. The Tax Collector's total budget request is approved by the Florida Department of Revenue (not the Board of County Commissioners). Statutory fees and commissions shown below reflect those in the General Fund only. Those of other property tax levying funds (EMS, Fire Districts, etc.) are shown separately within their fund budgets. Statutory fees and commissions not expended by the Tax Collector are returned proportionately to the taxing authorities.

Program Descriptions		Budget Request	FTEs
Tax Collector	The Tax Collector bills, collects and distributes all taxes for the County, Municipalities, Tourist Development Council, School Board, and taxing districts including the sales tax on vehicles, vessels, and mobile homes. This office also collects delinquent taxes and sells certificates for unpaid taxes. As the agent for state government, the Tax Collector issues licenses and titles for cars, trucks, boats, and mobile homes, collects fees for fishing and hunting licenses, issues Drivers Licenses and Birth Certificates, processes applications for Concealed Weapons Licenses, and makes application for voter ID cards.	18,957,850	272.0
TOTAL - General Fund Statutory Fees		18,957,850	272.0

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PINELLAS COUNTY

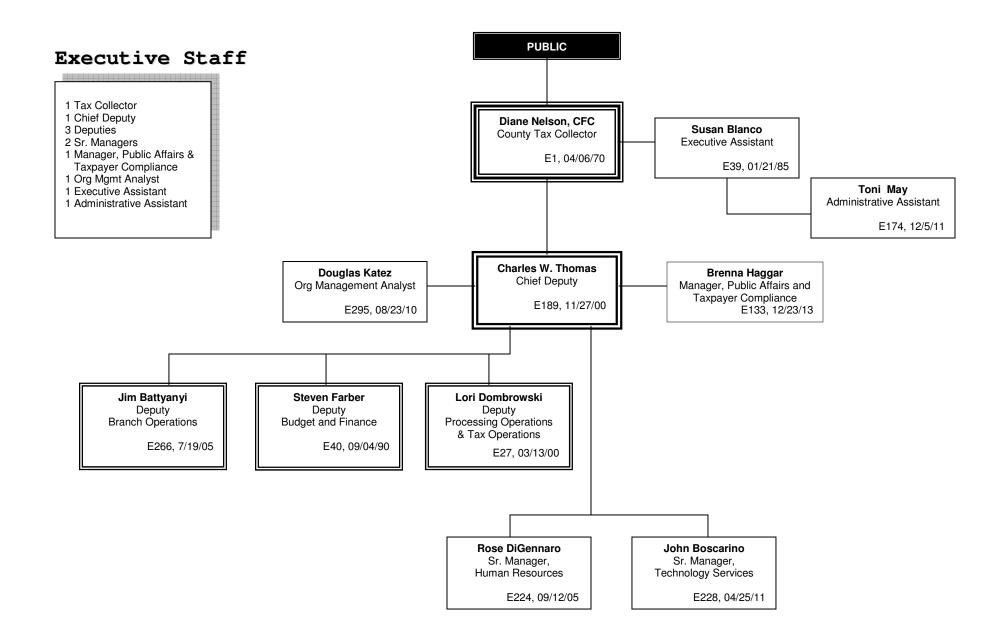
TAX COLLECTOR'S SUMMARY OF THE 2016 - 17 BUDGET BY APPROPRIATION CATEGORY

DOR form requires June 30 expenditures. Actual expenditures are through March 31, 2016

EXHIBIT A

	ACTUAL	APPROVED	ACTUAL		INCREASE/(DECREASE)		AMOUNT
APPROPRIATION CATEGORY	EXPENDITURES 2014 - 15	BUDGET 2015 - 16	EXPENDITURES 06/30/16	REQUEST 2016 - 17	AMOUNT	%	APPROVED 2016 - 17
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
		,		` ,	, ,	, ,	. ,
PERSONAL SERVICES							
(Sch. I - IA)	17,112,559	18,594,571	8,240,435	19,106,069	511,498	2.8%	
OPERATING EXPENSES							
(Sch. II)	3,476,461	3,796,730	2,221,627	4,165,335	368,605	9.7%	
OPERATING CAPITAL OUTLAY							
OF ENATING OAFTIAL OUTEAT							
(Sch. III)	99,300	89,620	36,604	100,800	11,180	12.5%	
TOTAL EVENINTURE	00.000.000	00 400 004	10,400,000	00 070 004	004 000	4.00/	
TOTAL EXPENDITURES	20,688,320	22,480,921	10,498,666	23,372,204	891,283	4.0%	
JMBER OF POSITIONS	272	272	272	272	-		

Col (5) - (3) Col (6) / (3)



Ken Rowe

Maria Singson

Asst. Branch Manager.

Branch Manager

E262, 06/19/95

E165, 01/04/99

Gulf-to-Bay

- 1 Branch Manager (E)
- 1 Asst. Branch Manager (E)
- 4 Supervisors (CL16)
- 4 Lead Tax Tech (CL13)
- 5 Sr. Tax Tech (CL12)
- 5 Customer Service Tech 2 (CL10) 12 Customer Service Tech 1 (CL9) 32positions

Belinda Brown

Supervisor C71, 10/03/88

Michele Carev

Lead Tax Technician C54, 02/20/07

Melanie Goss

Sr. Tax Technician C56. 05/11/10

Rebecca Fleck

Sr. Tax Technician C68. 09/27/04

Jodi Rousculp

Customer Service Tech 2 C260, 09/20/10

Nicole Ingram

Customer Service Tech 1 C63. 02/23/15

Thomas Welch

Customer Service Tech 1 C200, 12/07/15

VACANT

Customer Service Tech 1 C155,

Michelle Long

Supervisor C102, 12/14/98

Tina Hunt

Lead Tax Technician C25, 12/26/95

Lawrence Larry

Sr. Tax Technician C254, 07/05/95

Laurie Banks

Customer Service Tech 1 C119. 07/27/15

Frankie Blasewitz

Customer Service Tech 1 C118, 07/27/15

Diana Quiroz

Customer Service Tech 1 C49. 12/07/15

VACANT

Customer Service Tech 1 C213.

Harry Stavropoulos

Tax Supervisor C113, 08/31/01

Ashley Yindra

Lead Tax Technician C258, 07/09/12

Lori Mostrom

Sr. Tax Technician C275. 06/02/03

Glenn Smith

Customer Service Tech 2 C226, 06/10/13

Paula Snelson

Customer Service Tech 2 C180. 03/17/14

Matt Reusch

Customer Service Tech 1 C242, 07/27/15

Michele Miller

Customer Service Tech 1 C292, 03/14/16

Carly Roe

Tax Supervisor C183. 10/20/02

Rita Fredenrich

Lead Tax Technician C175, 01/23/06

Melinda Feigel

Sr. Tax Technician C214. 07/23/12

Karen Bayly

Customer Service Tech 2 C93, 8/3/09

Betul Pekdur

Customer Service Tech 2 C170, 08/18/14

Gabreille McPherson

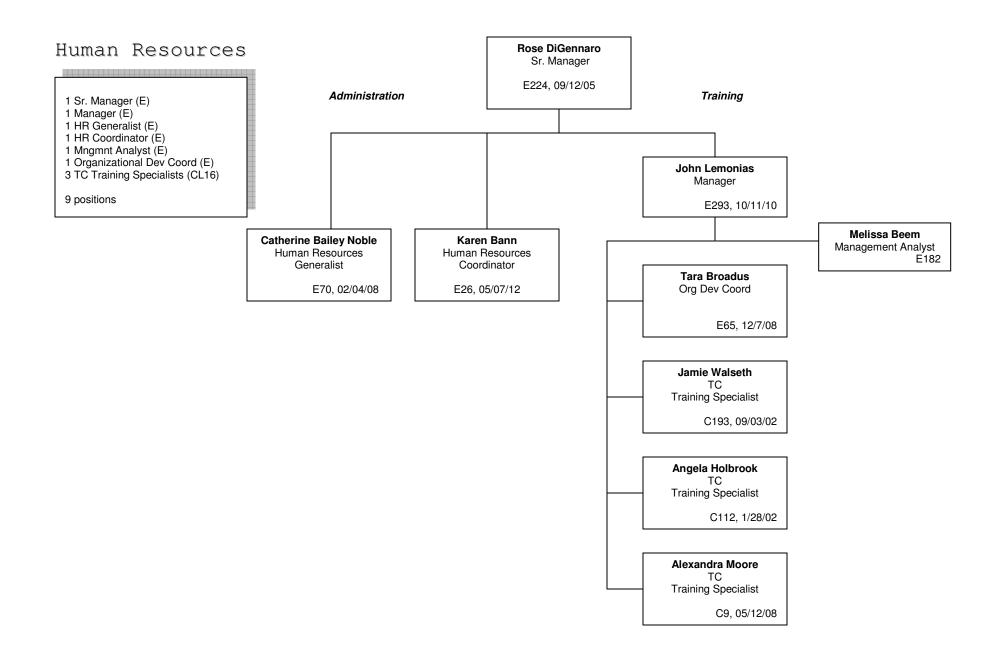
Customer Service Tech 1 C240, 10/20/14

Angel Brooks

Customer Service Tech 1 C279. 12/07/15

Michael Currier

Customer Service Tech 1 C131, 03/28/16



Mid County

1 Branch Manager (E) 1 Asst. Branch Manager (E) 6 Supervisors (CL16) 6 Lead Tax Tech (CL13) 6 Sr. Tax Tech (CL12) 10 Cust ServTech 2 (CL10) 17 Cust ServTech 1(CL9) 46 positions

C37, 07/05/05

Dawn Teabout

Supervisor

Edward Parrado

Lead Tax Technician

Cami Rettman

Sr. Tax Technician

Martha Shapiro

C252, 02/07/09

C188, 01/28/13

Inthasone Lo Supervisor C75, 10/27/03

Rachelle Wiggins

Lead Tax Technician

Stacy Sanford

Sr. Tax Technician

Maria Brown

Cust ServTech 2

C244, 2/06/95

C92, 04/30/07

C181, 05/13/13

Kim Wheaton Supervisor C176, 12/11/00

Sheila Roose

Sr. Tax Technician

Donald Cox

Cust ServTech 2

C94, 08/31/01

C289, 03/19/12

Melanie Worthington Adele Fairbairn Lead Tax Technician Lead Tax Technician C258.07/02/01 C247, 12/21/03

Mary Burleson

Branch Manager

Donna McGhee

Asst Branch Manager

E262, 10/21/96

E198, 4/14/86

Osvaldo Arvelo Sr. Tax Technician

Alicia Booth

Cust ServTech 1

Annette Douglas

Supervisor

C132, 12/31/02

C5, 02/24/14

C74, 10/19/81

Julie Hall Sr. Tax Technician

Christopher Cordero Sr. Tax Technician C217, 01/23/06 C218, 02/17/09

Cust ServTech 2 C273, 03/19/12 VACANT

Susan Kish Cust ServTech 2 C219, 11/12/13

Mandi Neuner Cust ServTech 2 C234, 03/17/14 **Lorry Brutcher** Cust ServTech 2

Shakira Gruber

Cust ServTech 1

C206, 09/23/13

Evelyn Park Cust ServTech 1 C239, 10/6/14

Jean Black

Cust ServTech 1

C299, 02/22/16

Timothy Didario Cust Serv Tech 2 C278, 07/08/13 Samantha Ashley Cust Serv Tech 1 C16, 01/26/15

C96, 10/6/14

Linda Franklin

Supervisor

Stephanie Bennett

Lead Tax Technician

Corinne Fish

Cust ServTech 1

C246, 06/08/98

C194, 11/07/11

VACANT Cust ServTech 1 C4,

Cust ServTech 1

Christopher Mejia Cust ServTech 1

C53, 03/17/14

Kelsev Frease

Cust ServTech 1

C104, 06/24/13

Nicole Lembo

Cust ServTech 1

Monica Santiago Cust ServTech 1 C283, 12/07/15

C199, 02/03/14

Azra Day Cust ServTech 1 C150, 08/10/15

Christine Long

Supervisor

Ron Brown

Lead Tax Technician

Kam Millheim

Cust ServTech 2

C101, 05/27/97

C123, 01/24/95

C167, 05/03/99

David McCranev Cust Serv Tech 1 C16, 02/23/15

VACANT Cust ServTech 1 C178, 01/04/16 C245,

C285,

Scott Franckowiak Cust ServTech 1 C127, 01/04/16

Latoria Breedlove Cust ServTech 1 C125, 08/10/15

042816cbn

Debra Tierney Branch Manager

E105, 11/22/82

Janice Rose

Asst. Branch Manager

E196, 12/1/03

North County

- 1 Branch Manager (E)
- 1 Asst. Branch Manager (E)
- 4 Supervisors (CL16)
- 4 Lead Tax Tech (CL13)
- 4 Sr. Tax Tech (CL12)
- 9 Cust Service Technician 2 (CL10)
- 11 Cust Service Technician 1(CL9) 34 positions

Velina Lucas

Tax Supervisor C192, 01/17/05

Wanda Stanek

Lead Tax Technician C69. 08/04/03

Melissa Galbo

Sr. Tax Technician C45, 04/30/07

Anne Marie Morse

Cust Serv Tech 2 C207, 10/09/06

Jamilah Jenkins

Cust Serv Tech 2 C269, 05/03/10

Ebony Mensah

Cust Serv Tech 1 C288, 09/28/15

Michael Jenkins

Cust Serv Tech 1 C66, 03/07/16

Karen Allen

Cust Serv Tech 1 C21, 03/28/16

Martha Rowe

Tax Supervisor C187, 01/03/89

Deborah Jung

Lead Tax Tech C185, 02/14/11

Maria Costa

Sr. Tax Technician C166, 08/07/06

Tyra Mouzon

Cust Serv Tech 2 C122, 06/10/13

Linda Dugan-Martinez

Cust Serv Tech 1 C55, 07/21/14

Melody Rockwell

Cust Serv Tech 1 C257, 09/28/15

Dawn Rodriguez

Cust Serv Tech 1 C297. 02/29/16

Esther Beardsley

Cust Serv Tech 1 C241,03/14/16

Jackie Ware

Tax Supervisor C99, 12/31/03

Mary Anne Stevens

Lead Tax Technician C88. 08/25/08

VACANT

Sr. Tax Technician C232,

Gregory Lepper

Cust Serv Tech 2 C277, 03/10/08

Paula Beecher

Cust Serv Tech 2 C164, 04/07/08

Scott Anderson

Cust Serv Tech 1 C296, 02/22/16

Angela Patten

Cust Serv Tech 1 C190, 03/07/16

Cissy May

Tax Supervisor C73, 04/24/00

Jennifer Hadley

Lead Tax Technician C52, 05/02/05

Mary Larsson

Sr. Tax Technician C58, 10/12/09

Robert McDonald

Cust Serv Tech 2 C98. 05/08/00

Lewis Stapp, Jr.

Cust Serv Tech 2 C186, 07/10/05

Karen Backus

Cust Serv Tech 2 C251, 02/28/11

Jeffrey Albenzio

Cust Serv Tech 2 C139, 08/18/14

Loutricia Abuyu

Cust Serv Tech 1 C231, 04/06/15

VACANT

Cust Serv Tech 1

C120

Processing Operations (Pro-Ops)

- 1 Deputy (E)
- 1 Branch Manager (E)
- 1 Asst Branch Manager (E)
- 1 Mngmnt Analyst (E)
- 4 Supervisors (CL16)
- 4 Lead Tax Tech (13)
- 19 Sr. Tax Tech (12)
- 8 Cust ServTech 2
- 0 Cust Serv Tech 1

VACANT Sr. Tax Technician

C11,

- 1 Property/Stores Clerk III (10)
- 40 Positions

Dan Monefeldt Supervisor

C90, 11/04/02

Mark Gundel

Lead Tax Technician C80.02/14/11

Doris Chartrand

Sr. Tax Technician C38, 04/27/87

Shelly DeMillion

Sr. Tax Technician C12.02/13/95

Velma Williams

Sr. Tax Technician C144. 11/24/97

Maurisa Bussy

Sr. Tax Technician C147. 11/04/02

Ray O'Brien

Cust Serv Tech 2 C255, 07/10/05

Deborah Colton

Customer Service Tech 2 C280, 03/04/13

Tony Lebron

Prop Stores Clerk III C162, 07/20/98 Lori Dombrowski

Deputy Processing Ops & Tax Ops E27. 03/13/00

Sherrie Jennings

Branch Manager E210. 11/19/90

Geoff Giaquinto

Asst Branch Mgr E76. 07/27/03

Sherry Staley

Supervisor C159, 11/24/97

Rachel Panter Mngmt Analyst

E50, 9/10/12

Kelly King

Lead Tax Technician

Krista Payne

Sr. Tax Technician

Victoria Thiel

Ben Hagenlocher

Supervisor

Christine Frangipane

Lead Tax Technician

Caroline Franklin

Sr. Tax Technician

Evelyn Rivera

C290, 06/26/00

Sr. Tax Technician

C152, 08/20/01

C79, 09/07/99

C211. 06/15/98

Sr. Tax Technician C28, 09/12/05

Cindy Fisher

Sr. Tax Technician C82, 11/09/09

Tieisha McCluster

Sr. Tax Technician C57, 06/13/11

Robert Carlson

Sr. Tax Technician C64. 07/09/12

Jennifer Gibbs

Cust ServTech 2 C274, 02/22/10

C128, 05/24/10

C115, 08/14/00

Jean Koss

Sr. Tax Technician C60, 01/09/06

Georgie Porter

Sr. Tax Technician C42. 09/25/06

Amy McCormick

Sr. Tax Technician C135, 02/26/07

Brittany Campbell

Sr. Tax Tech C230.07/23/12

Rae Sievers

Sr. Tax Technician C259. 11/05/12

Dawn Abramowitz

Customer Service Tech 2 C236, 03/17/14 Jeanette Brazzell Supervisor

C281, 03/03/08

Tammy Morano

Lead Tax Technician C191, 11/15/04

Diane Kellogg

Sr. Tax Technician C208, 01/09/95

Kelsey Lowe

Sr Tax Technician C272, 11/26/12

Mark Deveaux

Cust Serv Tech 2 C168, 01/24/00

Renee Hovne

Cust Serv Tech 2 C184, 12/27/04

Stacey Phillips

Cust Serv Tech 2 C8. 09/14/09

Monte Meyers

Cust Serv Tech 2 C87,10/13/14

Skyway

- 1 Branch Manager (duplicate)
- 1 Asst. Branch Manager (E)
- 1 Supervisor (CL16)
- 1 Lead Tax Tech (CL13)
- 3 Sr. Tax Tech (CL12)
- 5 Customer Service Technician 2 (CL10)
- 1 Customer Service Technician 1(CL9)
- 12 positions

Patti Carlson

Branch Manager

E7, 06/10/85

Julie Kreischer

Asst Branch Manager

E138. 05/20/86

Keisha Freeman

Supervisor

C100, 11/14/05

Phyllis Brown

Lead Tax Technician

C121, 08/15/83

Gilda Kelly

Sr. Tax Technician

C18, 03/13/00

Katherine Dempsey

Sr. Tax Technician

C117, 12/9/02

Donna Verrett

Sr. Tax Technician

C215, 04/09/12

Paul Nguyen

Customer Service Technician 2 C19, 08/02/10

Doug Hoyne

Customer Service Technician 2 C238, 10/17/11

Geetha Chandrasekaran Customer Service

Technician 2 C41, 01/28/13

Faye Charmaine Lopez

Cust Service Technician 2 C67, 05/13/13

Christine Luby

Cust Service Technician 1 C202, 08/18/14

Aaron Brooks

Customer Service Technician 2 C250,09/22/14

South County

1 Branch Manager (E)

1 Asst. Branch Manager (E)

6 Supervisors (CL16)

6 Lead Tax Tech (CL13)

7 Sr.Tax Tech (CL12)

8 Cust Serv Tech 2(CL10) 16 Cust Serv Tech 1(CL9)

45 positions

Patricia Carlson Branch Manager

E7, 06/10/85

Rosa Davis

Asst. Branch Manager E221, 11/14/94

Kim McKnight

Supervisor C154B, 01/23/06 Tanesha Purvis

Supervisor C282, 01/11/99 **Rov Bricker** Supervisor

C235, 12/31/03

Glenda McKinney Supervisor

C156, 07/29/02

Dakesia Campbell

Supervisor C158, 01/04/99 Lenora Collins Supervisor

C33, 03/21/05

Richard Carvale

Lead Tax Technician C218, 2/17/09 **Anita Murphy**

Lead Tax Technician C130, 03/01/99 Kalotta Peterson

Lead Tax Technician C179, 08/25/08 **Brian Peckham**

Lead Tax Technician C116, 06/04/07 **Ashley Crawford**

Lead Tax Technician C24, 07/24/06 Ruben Bosch-Cardona

Lead Tax Technician C142, 03/31/03

Tyrone Croston

Sr. Tax Technician C151, 06/30/95 Michelle Schaffrath

Sr Tax Technician C169, 2/12/07 Patricia Pilver

Sr. Tax Technician C205, 02/22/93 Deidra Vargas

Sr Tax Technician C248, 06/27/05 Valerie Font

Sr Tax Technician C43, 11/15/04 Kenia Latelers

Sr Tax Technician C163, 11/28/11

Mikell Edens

Sr. Tax Technician C271, 03/19/12 Brvan McPherson

Cust ServTech 2 C146, 09/11/06 Silvana Haskai

Cust Serv Tech 2 C141, 04/07/08 Debra Swetav

Cust Serv Tech 2 C270, 11/25/02 Carly Ferguson

Cust Serv Tech 2 C134, 11/26/12 **Matthew Tischer**

Cust Serv Tech 2 C140, 07/08/13

Wendy Stapleton Cust ServTech 1

C199, 01/26/15

Cust Serv Tech 1

Cindy Huskey Cust Serv Tech 1 C161, 05/27/14 Tamerly Mouzon Cust Serv Tech 2

C84, 01/24/11

Victoria Jones Cust Serv Tech 2 C86, 08/26/12

Tammy Arnold Cust Serv Tech 1

C177, 05/27/14

C265, 03/16/15

C51, 10/12/15

Jami Alvarez

Cust Serv Tech 1 C203, 04/06/15 **Sherry Wallace**

Jav Hester

Cust Serv Tech 2

C284, 4/7/08

C44, 02/03/08

John Shepard Cust Serv Tech 1 C157, 07/06/15

Warnesha Harris Cust Serv Tech 1 C225, 06/16/14 Chrishonna Daniels

Cust Serv Tech 1 C249, 01/04/16 Dianna Demvan Cust Serv Tech 1

Alexis Macon

Cust Serv Tech 1 C143, 03/14/16 Aaron Zylman

Cust Serv Tech 1 C106, 12/07/15

Lucy Field Cust Serv Tech 1

C62, 03/07/16

Janet McMahon

Cust Serv Tech 1 C298, 02/29/16 Brenda Santiago

Cust Serv Tech 1 C276, 03/14/16

Carrie Ratliff Cust Serv Tech 1

Vacant

Cust Serv Tech 1

C145,

Tarpon Springs

- 1 Branch Manager (duplicate)
- 1 Asst. Branch Manager (E)
- 1 Supervisor (16)
- 1 Lead Tax Tech (13)
- 3 Sr. Tax Tech (12)
- 4 Customer Service Technician 2 (10)
- 0 Customer Service Technician 1(9)
- 10 positions

Deb Tierney

Branch Manager

E105, 11/22/82

Vickie Sutherlin-Havelka

Asst Branch Manager

E294, 07/02/84

Tori Tipton

Supervisor

C77, 11/17/03

Ann Tsoukalas

Lead Tax Technician

C256, 06/02/03

Sonja Kouianis

Sr. Tax Technician

C97, 01/04/99

Katie Rowe-Ventrucci

Sr. Tax Technician

C220, 01/02/01

Thea Dawkins

Sr. Tax Technician

C287, 07/21/14

David Bailey

Customer Service Technician 2 C103, 11/02/98

Keicia Singleton

Cust Service Technician 2 C59, 10/6/14

Richard Leyva

Customer Service Technician 2 C149, 02/24/14

Paul Wydro

Cust Service Technician 2 C14, 10/13/14

Tax Operations (Tax Ops)

Deputy (E) duplicate 1 Manager (E) 1 TC Project Coord (E)

1 Supervisor (CL16)

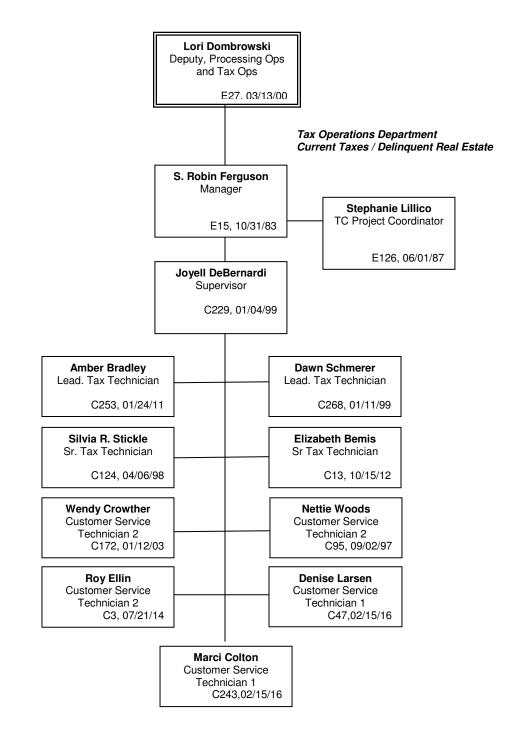
2 Lead Tax Technician (13)

2 Sr. Tax Technician (12)

3 Customer Service Technician 2 (10)

2 Customer Service Technician 1 (9)

12 positions



Technology Services

