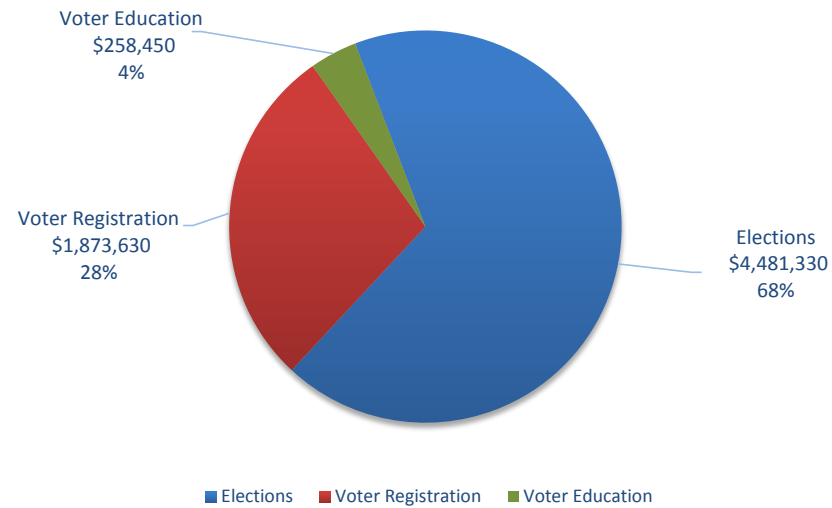


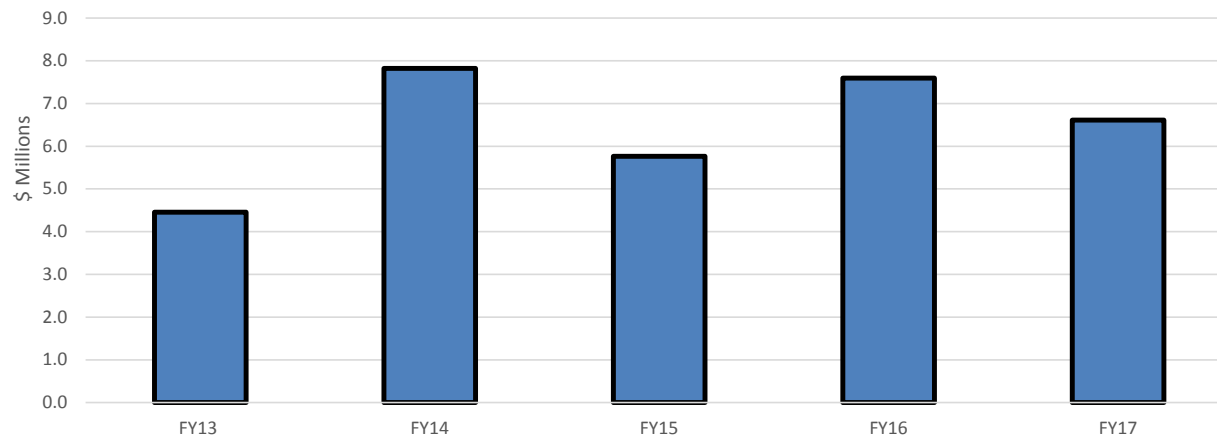
SUPERVISOR OF ELECTIONS



FY17 Budget Request by Program



Budget History



The Supervisor of Elections budget fluctuates from year to year due to the changes in elections administered in each fiscal year. **The FY17 request did not meet the target due to increased costs associated with the November 8, 2016 Presidential General Election.** The Supervisor of Elections has indicated that a minimum of \$53K will be returned as excess fees in FY16, partially offsetting the increased costs of \$155K above the target.

SUPERVISOR OF ELECTIONS

The Supervisor of Elections conducts all Federal, State, County, and Municipal elections. The Supervisor registers and maintains the records for all County voters and qualifies all candidates for County, Special District, and state and precinct committeemen and women. The Supervisor recruits, trains, and assigns all poll workers, locates and contracts with polling locations, surveys polling places, and makes improvements to comply with American with Disabilities Act (ADA) accessibility requirements, and purchases and maintains voting equipment and supplies. The Supervisor conducts voter registration and education for all senior high schools, colleges, and citizens countywide. The Supervisor mails sample ballots to all registered voter households. Sample ballots, canvassing board meeting schedules, and polling place changes are published in newspapers. The Supervisor maintains an internet website that provides information regarding voter registration, polling places, election dates, election results, and candidates.

Program	Descriptions	Budget Request	FTEs	Performance Measures
Elections Pursuant to F.S. Title IX Chapter 100-107	Conduct all Federal, State, County, and Municipal elections. Qualify all candidates for County and Special District. Recruit, train and assign all poll workers. Locate and contract with polling places. Survey polling places and make improvements to comply with ADA accessibility requirements. Maintain all voting equipment and supplies.	\$ 4,481,330		<i>1 Countywide Election 15 Est. Municipal Elections 4 Est. Fire District Elections 1 Est. Comm. Dev. District Election</i>
Voter Registration Pursuant to F.S. Title IX Chapter 97.032-97.105	Register voters and maintain accurate voter registration records in accordance with the National Voter Registration Act (NVRA) and the Florida Voter Registration System (FVRS).	\$ 1,873,630		<i>Maintain approximately 710,000 voter registration records. Process 30,000 new registration applications and 70,000 voter registration updates.</i>
Voter Education Pursuant to Help America Vote Act of 2002, Pub. L. No. 107-252, 116 Stat. 1666 (2002)	Voter education, registration and outreach for all citizens - including senior citizens; minority community groups; persons with disabilities; college, high school, middle, and elementary school students. Sample ballots are published in newspapers and mailed to voters.	\$ 258,450		<i>5 Community Elections 25 School Elections</i>
TOTAL		\$ 6,613,410	36.0	

Pinellas County Supervisor of Elections - Organizational Employee Chart

