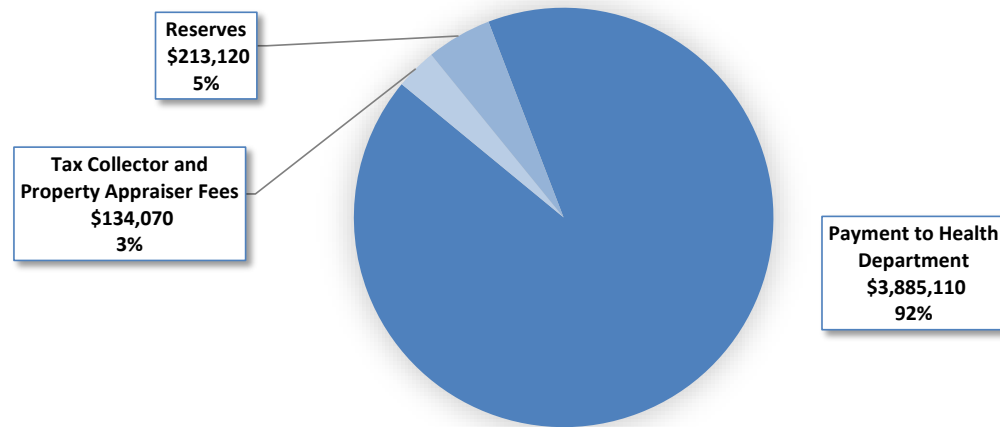


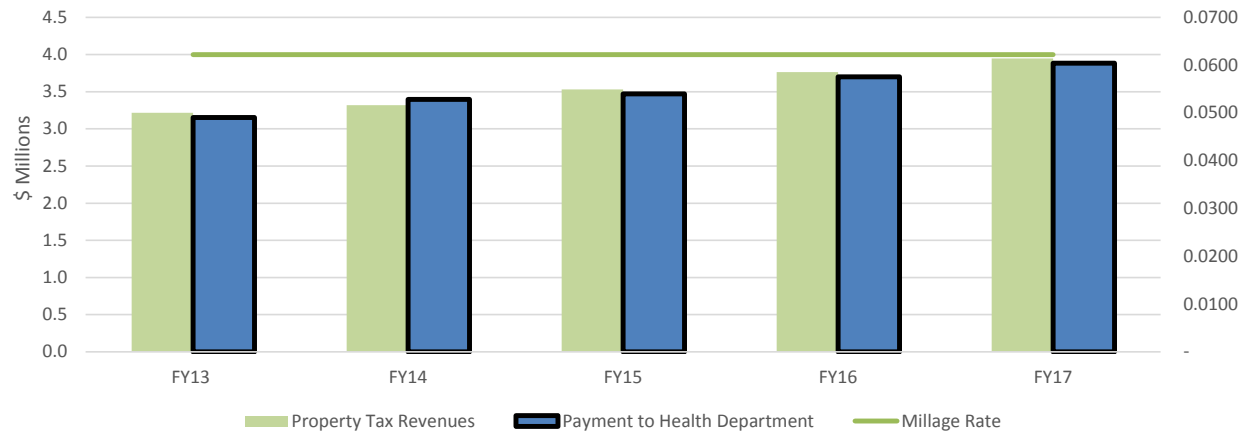
# HEALTH DEPARTMENT



FY17 Budget Request



Budget History



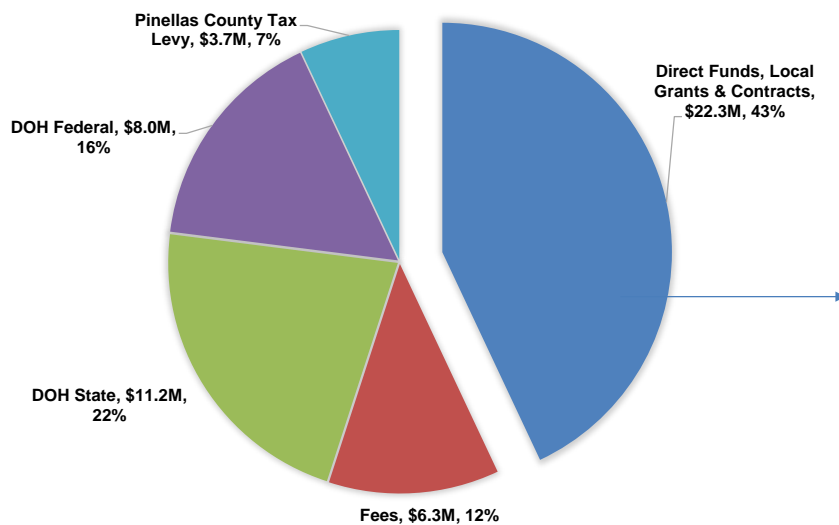
A portion of the Pinellas County Health Department (PCHD) annual budget is supported by a dedicated property tax levy of 0.0622 mill. The local property tax levy is authorized by Florida State Statute 154.02, with a maximum millage rate of 0.5 mill for counties with a population exceeding 100,000. PCHD submits an annual budget request for funds projected to be generated, and available, after requirements are met for property appraisal, tax collection and a contingency reserve of 5%. With no change in the current millage rate, increases in taxable property value are projected to increase FY17 tax revenue by 5% over the FY16 budget. Aligned with the projected revenue increase, the requested payment to PCHD increases by 5%, from \$3,700,100 in FY16 to \$3,885,110, in FY17. This county payment provided 7% of PCHD resources totaling \$51.6M for FY16, and it will provide a similar percentage share in FY17 (total pending). See the Program Descriptions page for more PCHD information.

## HEALTH DEPARTMENT

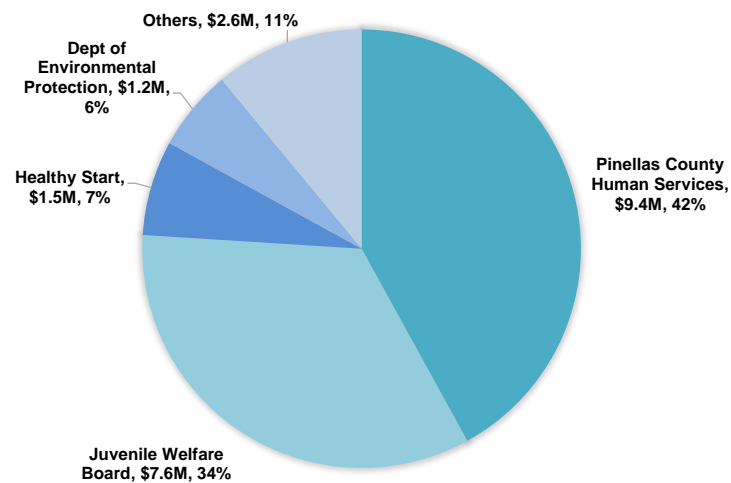
The Health Department promotes and protects the health of citizens and visitors to Pinellas County through programs of disease prevention, diagnosis and treatment of disease, and environmental monitoring. Clinical services of the Health Department include child health, maternity, family planning, refugee screening, and communicable disease services. Pinellas County Health Department resources, totaling \$51.6M for FY16, were provided from several sources. The percentages by source are 22% from the State of Florida DOH; 16% from the Federal Government; 12% from fees; 43% from direct funds, local grants and contracts; and 7% from Pinellas County's dedicated property tax levy. Per Florida State Statute 154.02, the maximum millage rate that can be levied for County support of the Health Department is 0.5 mill. The current rate is 0.0622 mill, which generated \$3.7M for FY16, and is projected to generate \$3.9M for FY17. The Health Department reports the breakdown of 43% (\$22.3M) in direct funds, local grants and contracts as: 34% from the Juvenile Welfare Board, 7% from the Healthy Start Coalition, 6% from the Department of Environmental Protection, 11% others, and 42% from the Pinellas County Department of Human Services. The General Fund supports the separate contract with PCHD for primary care, specialty care and coordinated care services for Pinellas County Health Program clients. Details on the total budget for FY17 are pending.

Program Descriptions		FY17	
		Budget Request	FTEs
Health Department	Primary care health services provided to individuals by the Florida Department of Health in Pinellas County include comprehensive adult health care, comprehensive child health care, family planning and dental care. Services are available in St. Petersburg, Clearwater, Pinellas Park, Largo, and Tarpon Springs. In addition to primary care services, Florida State Statute (Chapter 154) requires County Health Departments to provide environmental health services and communicable disease control services to protect the health of the general public.	3,885,110	-
TOTAL		3,885,110	-

**TOTAL RESOURCES BY SOURCE**



**DIRECT FUNDS & LOCAL GRANTS AND CONTRACTS**



# Florida Department of Health in Pinellas County

