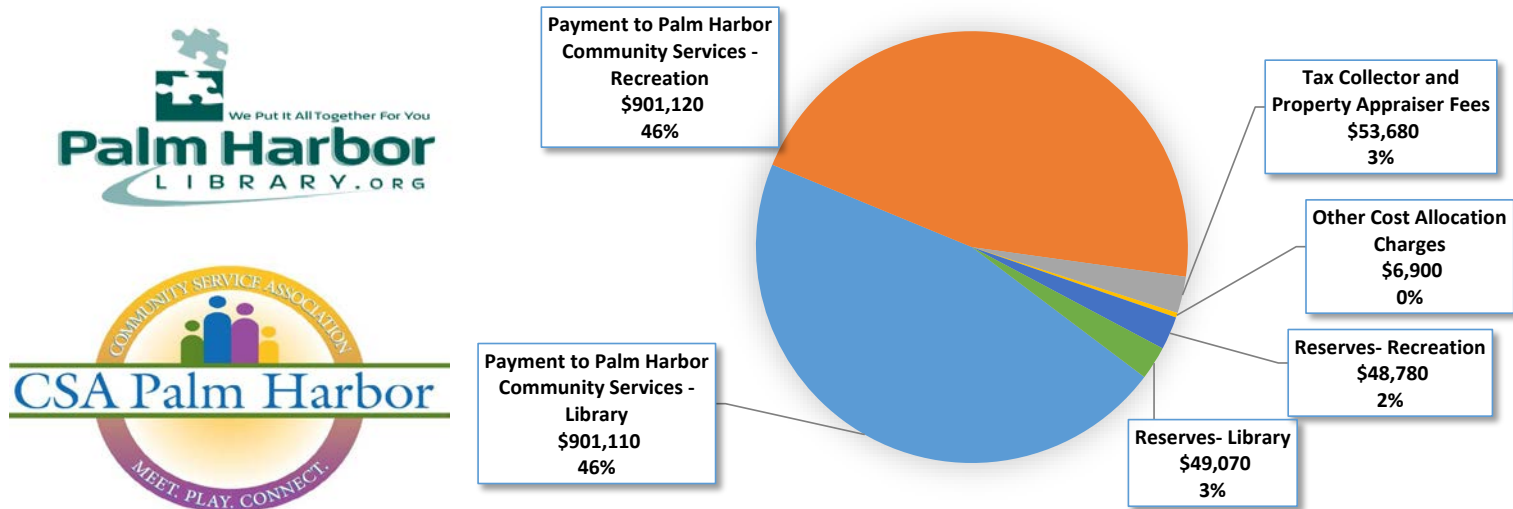
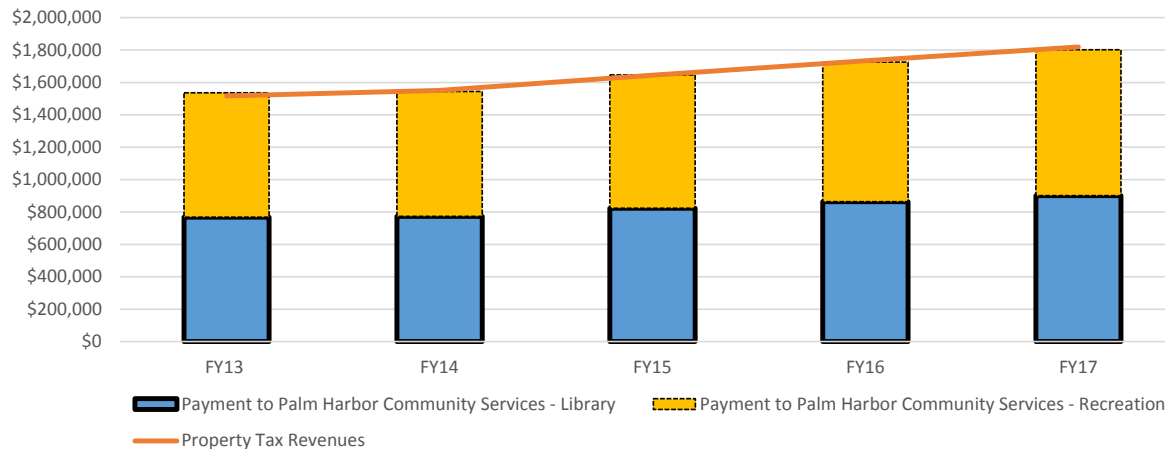


PALM HARBOR COMMUNITY SERVICES DISTRICT

FY17 Budget Request



Budget History



The Palm Harbor Community Services District is a special taxing district within unincorporated Pinellas County. This special taxing district, formed by the residents of Palm Harbor, was established for the purpose of providing library and recreation facilities and services to the residents of Palm Harbor. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage for this purpose. The current rate is .5 mills which is the maximum levy.

Note: Palm Harbor Library estimates additional funds totaling \$294,000 from the following sources: Public Library Cooperative \$204,000, Palm Harbor Friends of the Library \$29,000, Overdue Fines \$40,000, Facility Rental \$2,000, Miscellaneous \$19,000. Palm Harbor Recreation estimates additional funds totaling \$520,300 from the following sources: Program Fees \$250,000, Facility Rental \$180,000, User Group Fees \$45,000, Special Events \$20,000, Miscellaneous \$25,300.

PALM HARBOR COMMUNITY SERVICES DISTRICT

The Palm Harbor Community Services District (PHCSD) is a special taxing district within unincorporated Pinellas County. This special taxing district, voted for by the residents of Palm Harbor, was established for the purpose of providing library and recreation facilities, services, and programs to the residents of Palm Harbor. These facilities and services are funded by ad valorem taxes. Property owners within PHCSD are levied a separate millage for this purpose (1985 voter referendum). The maximum millage rate that can be levied is 0.5 mills.

Program Descriptions		FY17	
		Budget Request	FTEs
PALM HARBOR LIBRARY	This program reflects the Palm Harbor Library Services portion of this taxing district within unincorporated Pinellas County that provides library programs and services to the residents of the Palm Harbor Community Services District. These programs and services are funded by ad valorem taxes. Note that the budget request column includes payments to property appraiser and tax collector, cost allocation charges, and reserves.	980,470	-
PALM HARBOR RECREATION SERVICES DISTRICT	This program reflects the Palm Harbor Recreation Services portion of this taxing district within unincorporated Pinellas County that provides recreation programs and services to the residents of the Palm Harbor Community Services District. These facilities and services are funded by ad valorem taxes. Note that the budget request column includes payments to property appraiser and tax collector, cost allocation charges, and reserves.	980,190	-
TOTAL		1,960,660	-



Palm Harbor Library Organizational Chart March 2016

