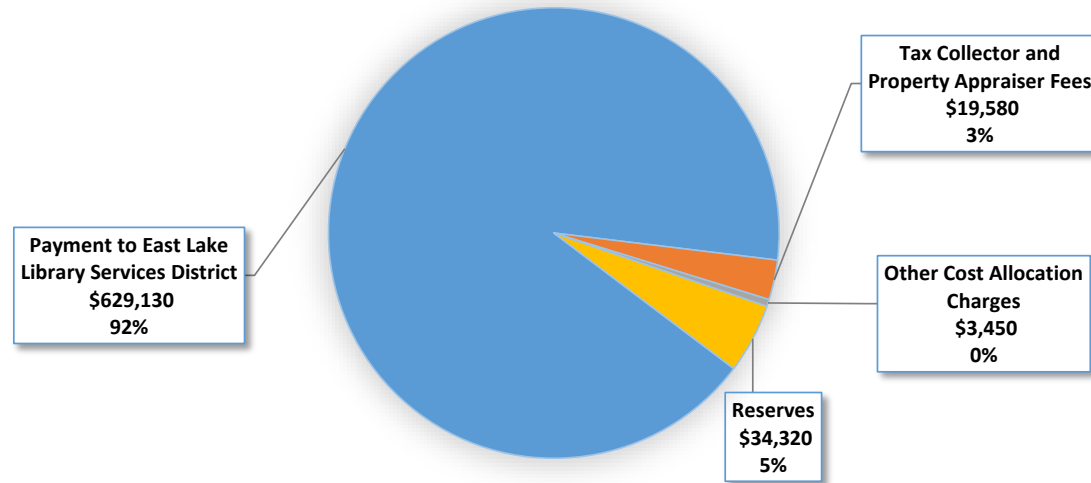


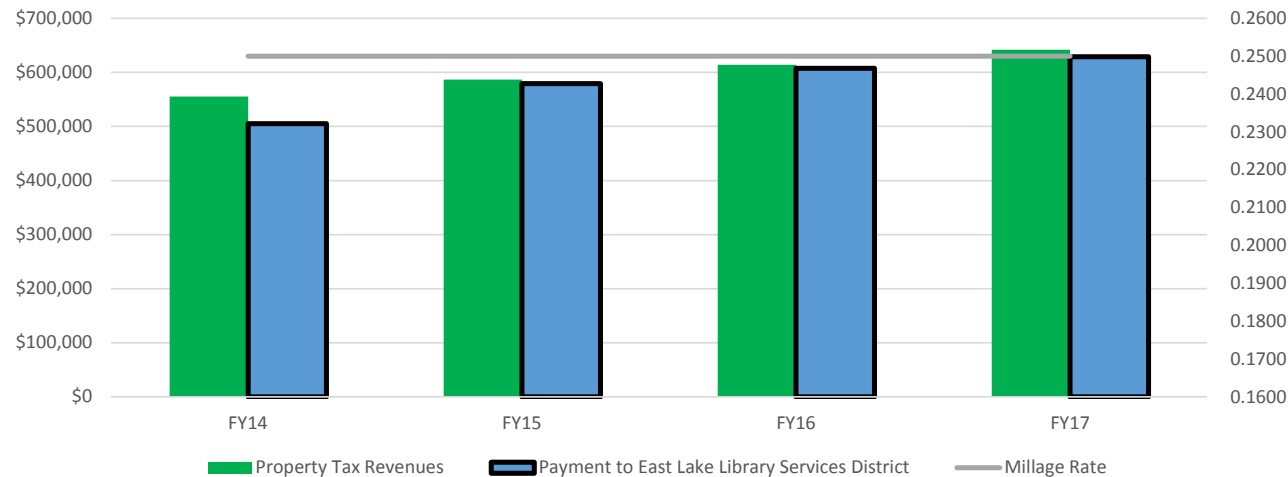
EAST LAKE LIBRARY SERVICES DISTRICT



FY17 Budget Request



Budget History



The East Lake Library Services District is funded primarily by a dedicated property tax levy, currently at 0.2500 mills, the maximum rate. In addition to the ad valorem revenue, the East Lake Library Services District estimates a total of \$200,870 in additional revenue for FY17 from the following sources: Public Library Cooperative \$166,870, East Lake Friends of the Library \$15,000, Fines and Fees \$16,000, Miscellaneous \$3,000.

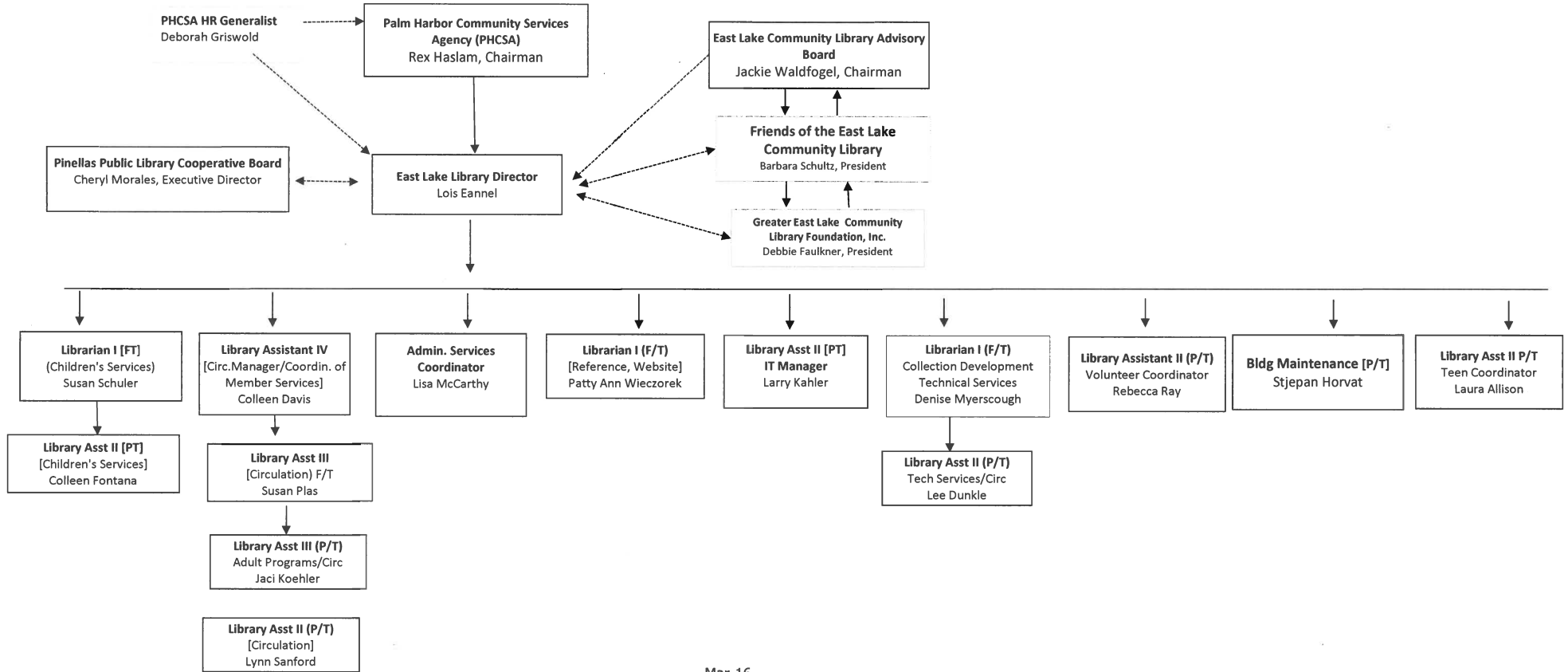
The library received a \$1,000,000 grant in the state's FY2017 budget to support an estimated 2,500 square foot library expansion.

EAST LAKE LIBRARY SERVICES DISTRICT

The East Lake Library Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2013 by the Board of County Commissioners for the purpose of providing library facilities, services and programs to the residents within the East Lake Tarpon Springs Fire District boundaries. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage for this purpose. The maximum millage rate that can be levied is 0.25 mills.

Program Descriptions	FY17	
	Budget Request	FTEs
EAST LAKE LIBRARY SERVICES DISTRICT This district provides library services, facilities and programs to residents in the East Lake Library Services District.	686,480	-
TOTAL	686,480	-

East Lake Community Library Organization and Staffing Chart



Mar-16