

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Flood Control**

**Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements**

**Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14    Finish: 30-SEP-25

**Project Classifications:**

American Rescue Plan Act Expenditure Category	8. Flex Act
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

<b>Budget</b>						<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3010	Channel Erosion Projects								
030.3	030.3-Constr-Penny					0	700,000	788,000	0	0	0	0	1,488,000
030.4	030.4-Constr-Penny					0	620,000	500,000	0	0	0	0	1,120,000
<b>Project Total for : Fund: 3001 Capital Projects</b>													
		Center: 413100	CIP-Physical Environment	Program: 3010	Channel Erosion Projects	0	1,320,000	1,288,000	0	0	0	0	2,608,000
<b>Total for Project: 002109A</b>						0	1,320,000	1,288,000	0	0	0	0	2,608,000

<b>Funding Source</b>													
Penny for Pinellas						0	1,320,000	1,288,000	0	0	0	0	2,608,000
<b>Funding Total:</b>						0	1,320,000	1,288,000	0	0	0	0	2,608,000

**Pinellas County Capital Improvement Program  
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**Function: Transportation    Activity: Road & Street Facilities**

**Project: 002109A Whitney Road and Wolford Road intersection and Roadway Improvements**

**Description:** Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.

Start: 01-SEP-14    Finish: 30-SEP-25

**Project Classifications:**

American Rescue Plan Act Expenditure Category	8. Flex Act
CIE Elements	Transportation/Transportation Systems
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Clearwater
Penny Program	Roads, Bridges & Trails

Budget					FY23 Estimate	2024	2025	2026	2027	2028	2029	Total
Fund: 1045	CIP Projects	Center: 414100	Transportation	Program: 3022	Local Streets/Collector Projects							
030.5	030.5-Constr-ARPA					0	1,000,000	0	0	0	0	1,000,000
<b>Project Total for : Fund: 1045 American Rescue Plan Act</b>					Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
						0	1,000,000	0	0	0	0	1,000,000
Fund: 3001	CIP Projects	Center: 414100	Transportation	Program: 3022	Local Streets/Collector Projects							
020.1	020.1-Design-Penny					64,000	20,000	20,000	0	0	0	104,000
030.1	030.1-Constr-Penny					0	3,882,000	3,051,000	0	0	0	6,933,000
030.2	030.2-Construction-MIF					0	263,000	0	0	0	0	263,000
<b>Project Total for : Fund: 3001 Capital Projects</b>					Center: 414100	CIP-Transportation	Program: 3022	Local Streets/Collector Projects				
						64,000	4,165,000	3,071,000	0	0	0	7,300,000

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<b>Total for Project: 002109A</b>	64,000	5,165,000	3,071,000	0	0	0	0	8,300,000
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<b>Funding Source</b>								
ARPA-Federal Grant	0	1,000,000	0	0	0	0	0	1,000,000
Impact Fees	0	263,000	0	0	0	0	0	263,000
Penny for Pinellas	64,000	3,902,000	3,071,000	0	0	0	0	7,037,000
<b>Funding Total:</b>	64,000	5,165,000	3,071,000	0	0	0	0	8,300,000

**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

**Function: Physical Environment    Activity: Water Utility Services**

**Project: 002109B Whitney Rd- Wolford Rd Intersection Water Imp - (Subproject 000831A)**

**Description:** Joint Project Agreement with the City of Largo for the replacement of 8" and 6" water main due to roadway/drainage improvements.

Start: 01-APR-17    Finish: 30-SEP-25

**Project Classifications:**

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 5 - Karen Williams Seel
Location	Largo
Utilities Project Category	County & City Relocations

<b>Budget</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 4034	CIP Projects	Center: 431471	Physical Environment	Program: 2321	Water							
030.62	030.62-Const. Water Distrib					0	0	0	0	0	0	0
<b>Project Total for :</b>					Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water		
						0	0	0	0	0	0	0
<b>Total for Project: 002109B</b>						0	0	0	0	0	0	0

<b>Funding Source</b>					<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Water Funds					0	0	0	0	0	0	0	0
<b>Funding Total:</b>					0	0	0	0	0	0	0	0

<b>Report Total:</b>					64,000	6,485,000	4,359,000	0	0	0	0	10,908,000
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