

Pinellas County Capital Improvement Program Project Budget Detail Report Without Estimate

April 16, 2024

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Parameters: Project: 004571A Airco Site Preparation Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Transportation												
Activity: Airports												
Project: 004571A Airco Site Preparation												
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Projects		Program: 2049			Airport Capital Projects Program				
020.3	Other Design Arpt	0	350,000	0	0	0	0	0	0	0	0	350,000
020.9	Anticipated Des FDOT	0	500,000	0	0	0	0	0	0	0	0	500,000
030.3	Other Const Arpt	0	0	3,500,000	7,900,000	0	0	0	0	0	0	11,400,000
030.9	Anticipated Con FDOT	0	0	2,000,000	0	0	0	0	0	0	0	2,000,000
Project Total for : Fund: 4001 Airport Rev & Op		Center: 422010	Airport Capital Projects		Program: 2049			Airport Capital Projects Program				
		0	850,000	5,500,000	7,900,000	0	0	0	0	0	0	14,250,000
Total for Project: 004571A Airco Site Preparation			0	850,000	5,500,000	7,900,000	0	0	0	0	0	14,250,000
Funding Source:												
	Airport Funds	0	350,000	3,500,000	7,900,000	0	0	0	0	0	0	11,750,000
	Grant - Future	0	500,000	2,000,000	0	0	0	0	0	0	0	2,500,000
Funding Total:			0	850,000	5,500,000	7,900,000	0	0	0	0	0	14,250,000

Project Description: Facilitate the development of the Airco Property at the St. Pete-Clearwater International Airport by developing a portion of the stormwater infrastructure upfront.

Project Classifications:

CIE Elements	Transportation/Transportation Systems
CIP Phase	Planning
Commission District, Single Member	District 6
Location	Airport

