

OMB Grant Review

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|------------------------|--|------------------------------|---------------------------------------|---------------------|---------|
| Grant Name | Bipartisan Infrastructure Law (BIL) Airport Terminal Program (ATP) | | | | |
| Department | Airport | Granting Agency | Federal Aviation Administration (FAA) | Date | 2/19/24 |
| Program Manager | Yvette Aehle | Application Submitter | Yvette Aehle | Funding Type | Capital |

Grant information:

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|-----------------------------|------------------|
| Award Type | Reimbursement |
| Amount Requested | \$6,000,000.00 |
| Match | \$300,000.00 |
| Match Type | Cash |
| Match Funding Source | 4001/422010/2049 |
| Total Project Cost | \$119,000,000.00 |
| Fiscal Year(s) | FY24, FY25, FY26 |

| Description & Comments | |
|--|--|
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.) | |
| <p>This is an intent to apply for the Bipartisan Infrastructure Law (BIL) Airport Terminal Program (ATP) grant through the Federal Aviation Administration.</p> <p>If awarded, this grant will benefit the County by expanding Saint Petersburg-Clearwater Airport's facilities to better handle passenger traffic for residents and tourists, and improve passenger access and circulation to meet the increased demand through the addition of 2 gates, consolidation TSA checkpoints, enlarging passenger hold-rooms, increasing baggage make-up capacity, additional concessions, improving passenger experience, enhancing ADA accessibility, and improving elderly population mobility by installing improved signage for our limited English proficiency populations and adding escalators and elevators.</p> <p>This grant will be multi-year and single-departmental, which will likely impact Fiscal Years 2024, 2025, 2026 Airport has already coordinated with the Federal Aviation Administration.</p> <p>This grant will be administered by Airport in close coordination with the Federal Aviation Administration.</p> <p>The total application amount is \$6,000,000.00 with \$300,000.00 match required from the Airport Capital Project Fund. There are other funding sources associated with this project including: 90% share of FAA Entitlements, a 90% share of the FAA Infrastructure Investment & Jobs Act (BIL), a 100% share of the FDOT Strategic Airport Improvement Grant, a 50% share of the FDOT Strategic Inter-modal System (SIS) funding, an imposed passenger facility charge (\$4.39 of every airline ticket purchased), and \$21,400,000.00 in Airport funds, which will complete the total project budget of \$119,000,000.00.</p> <p>This is not budgeted and would likely require a future budget amendment.</p> <p>Based on the thresholds for delegated approval, this grant application will require Board approval to apply.</p> | |

Analyst: *Samantha Wepler*

Ok to Sign with Comments: