## **Tampa Bay Times Published Daily**

## STATE OF FLORIDA COUNTY OF Pinellas, Hillsborough, Pasco, Hernando Citrus

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Before the undersigned authority personally appeared Deirdre Bonett who on oath says that he/she is Legal Advertising Representative of the Tampa Bay Times a daily newspaper printed in St. Petersburg, in Pinellas County, Florida; that the attached copy of advertisement, being a Legal Notice in the matter RE: Propsed Budget was published in said newspaper by print in the issues of: 1/28/24 or by publication on the newspaper's website, if authorized, on

Affiant further says the said Tampa Bay Times is a newspaper published in Pinellas, Hillsborough, Pasco, Hernando Citrus County, Florida and that the said newspaper has heretofore been continuously published in said Pinellas, Hillsborough, Pasco, Hernando Citrus County, Florida each day and has been entered as a second class mail matter at the post office in said Pinellas, Hillsborough, Pasco, Hernando Citrus County, Florida for a period of one year next preceding the first publication of the attached copy of advertisement, and affiant further says that he/she neither paid not promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Signature Affiant

Sworn to and subscribed before me this .01/28/2024

Signature of Notary Public or produced identification Personally known

Type of identification produced



## NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2024 Budget as required by Section 129.06 (2), Florida Statutes, relating to the appropriation of unanticipated fund balance and unanticipated revenue as specified herein.

A public hearing on amending the budget will be held on Tuesday, January 30, 2024 at 6:00 p.m. in the Palm Room, 333 Chestnut Street, Clearwater.

Fund	Source	FY24 Budget as Adopted or Last Amended	Proposed Amendment	FY24 Budget after Proposed Amendment
Fund General Fund	Revenue / Source Total Revenues Reserves and Fund	\$1 073 938 610	\$8 362 530	\$1.082.301.340
und	Expenditure / Uses	\$1.073.938.610	\$6,362 530	\$1,082,301,340
Jeneral Fund	Total Expenditures and Other Uses	\$1,073 938,610	\$8 362 530	\$1 082 301,340
und ransportation	Revenue / Source Total Revenues Reserves and Fund	\$110.814.670	\$4 193 000	\$115 007 670
ransportation rust Fund		\$110,814,070	JA 193 000	2113.001.010
ransportation rust Fund	Expenditure / Uses Total Expenditures and Other Uses	\$110.814.670	\$4 193 000	\$115.007,670
und memericy	Revenue / Source Total Revenues Reserves and Fund			
ledical Service und	Reserves and Fund Salance Expenditure / Uses	\$249 005 980	\$19.427 950	\$268 433.930
und mergency fedical Service	Total Expenditures	\$249 005 980	\$19 427 950	\$268.433.930
und	and Other Uses Revenue / Source			
TAR Center Fund	Revenue / Source Total Revenues Reserves and Fund Balance	\$9,990 720	\$1,160.000	\$11,150,270
TAR Center Fund	Espenditure / Uses Total Expenditures and Other Uses	\$9,990 720	\$1,160,000	\$11,150,270
und mergency	Revenue / Source Trial Revenues Reserves and Fund	\$13 689 540	\$770 210	\$14.459.750
ommunications 911 System Fund und	Expenditure / Uses	\$13 000 340	\$110 X10	
mergency communications 911 System Fund	Total Expenditures and Other Uses	\$13.689.540	\$770 210	\$14 459 750
fund Convention and Visitors Bureau	Revenue / Source Total Revenues Reserves and Fund	\$275 131 470	\$200.000	\$275.331.470
und	Expenditure / Uses			
Convention and histors Bureau rund rund	Total Expenditures and Other Uses Revenue / Source	\$275.131 470	\$200 000	\$275.331.470
merican Rescue fan Act Fund	Reserves and Fund	\$172,112,420	\$12,054,260	\$184,166.680
und merican Rescue	Expenditure / Uses Total Expenditures and Other Uses	\$172 112,420	\$12 054.260	\$184 166.680
lan Att Fund und	Revenue / Source	557 989 450	\$3.685.920	\$61,675,370
ire Districts Fund	Reserves and Fund Batance Expenditure / Uses Total Expenditures			
ire Districts Fund und	Revenue / Source	\$57 989 450	\$3,685,920	\$61 675 370
ur Cluality Tag Fee und	Total Revenues Reserves and Fund Balance	\$2 153.840	\$94,170	\$2,248,010
und Ur Quality Tag Fee und	Expenditure / Uses Total Expenditures and Other Uses	\$2,153,840	\$94,170	\$2,248,010
und ealman CRA rust Fund	Revenue / Source Total Revenues Reserves and Fund	\$8 798.300	\$0	\$8,798,300
und salman CRA	Expenditure / Uses Total Expenditures	\$8 798,300	\$0	\$8 798,300
rust Fund und	Revenue / Source			
Surface Water Julity Fund Fund	Reserves and Fund Balance Expenditure / Uses Total Expenditures	\$31,227,930	\$1.050,000	\$32 277 930
urface Utility Vater Fund Fund	Revenue / Source	\$31 227 930	\$1,050,000	\$32 277 930
Cepital Projects Fund	Total Revenues Reserves and Fund Balance	\$483,375,250	\$102 399.000	\$585.774.250
and aptal Projects and	Expenditure / Uses Total Expenditures and Other Uses	\$483 375.250	\$102 399.000	\$585 774 250
fund Urport Revenue and Operating	Total Revenues Reserves and Fund	\$123,650,760	\$2 143,000	\$125,793,760
und	Expenditure / Uses	\$125.030.700	+2.143,000	T.22, 43, 60
Urport Revenue and Operating and	Total Expenditures and Other Uses	\$123,650,760	\$2,143.000	\$125 793.760
Fund Solid Waste Revenue and	Revenue / Source Total Revenues Reserves and Fund Balance	\$396.014.611.730	\$4.716.730	\$400.731.410
Spensing Fund Fund Jold Waste	Expenditure / Uses			
Revenue and Operating Fund Fund	Total Expenditures and Other Uses Revenue / Source	\$396,014.611.730	\$4,716,730	\$400.731.410
and Sold Waste Renewal and Replacement	Total Revenues Reserves and Fund Balance	\$185,784.360	\$4,105,000	\$189 889 360
Fund Solid Waste	Expenditure / Uses Total Expenditures	\$185 784 360	*****	# # # # # # # # # # # # # # # # # # #
tenewal and techcement and	Revenue / Source	\$185.784.360	\$4,105.000	\$189 889.360
Vater Revenue and Operating Sure!	Total Revenues Reserves and Fund Balance	\$131,322.970	\$2,092.050	\$133,415.020
Fund Valor Revenue and Operating	Expenditure / Uses Total Expenditures and Other Uses	\$131,322,970	\$2,092,050	\$133,415.020
Fund Fund Vater Renewal	Revenue / Source			Waster of
and Replacement Fund Fund	Reserves and Fund Balance Expenditure / Uses	\$82,658.950	\$9.653.400	\$92.312.350
Vater Renewal and Replacement	Total Expenditures and Other Uses	\$82,658,950	\$9.653,400	\$92 312 350
Fund Sewer Revenue and Operating	Revenue / Source Total Revenues Reserves and Fund	\$145,406,070	\$5,114,220	\$150 520 290
unit and	Balance Expenditure / Uses			1 680.07
Sewer Revenue and Operating Fund	Total Expenditures and Other Uses	\$145,406.070	\$5,114.220	\$150 520 290
Fund Sewer Renewal and Reptacement	Revenue / Source Total Revenues Reserves and Fund	\$70,547.230	\$8,578,600	\$79,125,830
Fund Fund Sewer Renewal	Balance Expenditure / Uses Total Expenditures	\$70 547 230	\$8.578.600	670 174 4**
and Replacement Fund Fund	And Other Uses Revenue / Source Total Revenues	\$70.547 230	38.578.600	\$79,125.630
Fleet Management Fund	Reserves and Fund Balance	\$35.871,980	\$2,268,530	\$38 140 510
Fund Fleet Management	Expenditure / Uses Total Expenditures	\$35,871,980	\$2,268 530	\$38 140 510

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IFYOUAREAPERSONWITHADISABILITYWHONEEDSACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED. AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE. PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORTHARRISON AVENUE, SUITE 500. CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

> KEN BURKE, CLERK TO THE BOARD OF COUNTY COMMISSIONERS By: Derelynn Revie, Deputy Clerk