Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004974A ATMS Pinellas County ATCMTD Connected Community Project

Description: Planned system enhancements for the County\2019s existing Advanced Transportation Management System/Intelligent Transportation System (ATMS/ITS) include accelerating deployment of connected vehicle infrastructure along several key corridors.

Start: 01-JUN-21 Finish: 30-OCT-24

Project Classifications:

CIE Elements Transportation/Transportation Systems

CIP Phase Design

Commission District, Single Member District 4 - Dave Eggers

Commission District, Single Member

Commission District, Single Member

District 5 - Karen Williams Seel

District 6 - Kathleen Peters

District 7 - Rene Flowers

Location Countywide

Penny Program Roads, Bridges & Trails

Budget		FY23 Estimate	2024	2025	2026	2027	2028	2029	Total	
Fund: 3001	3001 CIP Projects Center: 414100 Transportation Program: 3033 Advanced Traffic Management System									
030.1	030.1-Construction-FHWA	500,000	3,765,000	353,000	0	0	0	0	4,618,000	
030.2	030.2-Construction-FDOT	0	0	0	0	0	0	0	0	
Project Total for: Fund: 3001 Capital Projects Center: 414100 CIP-Transportation Program: 3033 Advanced Traffic Management System										
		500,000	3,765,000	353,000	0	0	0	0	4,618,000	
	Total for Project: 004974A	500,000	3,765,000	353,000	0	0	0	0	4,618,000	
Funding Source	e									
Grant - Federal		500,000	3,765,000	353,000	0	0	0	0	4,618,000	
Grant - State		0	0	0	0	0	0	0	0	

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Funding Total:	500,000	3,765,000	353,000	0	0	0	0	4,618,000
Report Total:	500,000	3,765,000	353,000	0	0	0	0	4,618,000