

## OMB Granicus Review

<b>Granicus Title</b>	First amendment to the agreement with Patterson Veterinary Supply, Inc. for additional funds to provide and install new kennels for Animal Services.				
<b>Granicus ID#</b>	23-2067A	<b>Reference #</b>	23-0518-ITB	<b>Date</b>	1/2/2024

**Mark all Applicable Boxes:**

Type of Review									
<b>CIP</b>	<b>X</b>	<b>Grant</b>		<b>Other</b>		<b>Revenue</b>		<b>Project</b>	004009A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	\$924,472.41
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	\$253,988.32
<b>Cost Center(s)</b>	416100	<b>Total Amount</b>	\$1,178,460.73
<b>Program(s)</b>	3006	<b>Amount Available</b>	<b>Total: \$1,178,460.73</b>
<b>Account(s)</b>	5XXXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y*
<b>Fiscal Year(s)</b>	FY24 – FY25		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

First amendment to the agreement with Patterson Veterinary Supply, Inc. for additional funds to provide and install new kennels for Animal Services.

\*The funding for this award is budgeted in the Capital Improvement Plan, under Animal Services Renovation and A/C Replacement (004009A), FY24-FY25, funded by the Local Option Infrastructure Sales Surtax (Penny for Pinellas). **Please note this project's budget is for Kennel replacement and A/C Renovation and Replacements, which will be bid separately. While the current budget is sufficient for the Kennel replacement bid, additional funding will likely be requested for costs associated with the A/C Renovation and Replacements during the next budget cycle (department is investigating additional air handler units).**

Amendment increases the original agreement by \$253,988.32, from \$924,472.41 to \$1,178,460.73.

Increase attributed to:

- Minor sizing adjustments after onsite visit
- Added top panels to all kennels
- Added resting benches inside each kennel to cover drain trough

Please see attached budget detail report.

**Analyst: ANDREW BROWN**

**Ok to Sign:**