



## Large Projects, Round 2 Committee Recommendations

**Summary:** Round 2 of the ARPA Nonprofit Capital Project Fund Large Projects was launched on July 31 and was open until September 29, 2023. During this period, proposals were submitted to Pinellas Community Foundation for large capital projects, defined as “the acquisition of or modifications to real property.” Due to the large volume of proposals, committee members were given a month and a half to complete their reviews. Adjusting for the limited remaining funds, the maximum request amount was set at \$500,000.

For Round 2 of applications to the ARPA Nonprofit Capital Project Fund, the BCC indicated their consensus around prioritizing capital projects that would support programs in the following areas:

- Food Security
- Housing
- Individuals with Disability
- Specialized Health Care
  - Mental Health
  - Dental
  - Substance Disorders

Any organization in the report with an asterisk next to its name fits within the priority areas.

Eligible Proposals Received	Amount Requested	# of Proposals Recommended for Funding	Amount Recommended	# of Proposals Recommended as a Secondary Selection**
42	\$12,019,023.25	15	\$2,967,000.00	11

County Location*	Eligible Proposals	Recommended Awards
	Project Location	Project Location
<b>North County</b>	14	4
<b>Mid-County</b>	10	4
<b>South County</b>	18	7

\*Definitions of “North,” “Mid,” and “South” County were derived from the Juvenile Welfare Board’s Community Council ZIP code boundaries.

\*\* Secondary Selections are not included in the Amount Recommended. For more information see the Secondary Selections section below.

A list of funding recommendations, secondary selections, and denial recommendations are on the following pages. Each table is sorted by the ranking the applications received.

## **FUNDING RECOMMENDATIONS**

Rank	Organization Name	Requested Amount	Recommended Amount	Request	Project Location
1	FEAST Inc.*	\$180,000.00	\$180,000.00	New modular building to increase storage and staff/client safety at food pantry	North County
2	Personal Enrichment Through Mental Health Services Inc.*	\$375,000.00	\$375,000.00	Expand building to add an additional youth stabilization crisis unit	Mid-County
3	Society of St. Vincent de Paul South Pinellas Inc.*	\$331,374.81	\$331,374.81	HVAC, bathroom renovations, and safety improvements to care center serving as an overnight shelter and offering other homelessness services	South County
4	Clearwater Neighborhood Housing Services Inc.*	\$226,932.50	\$226,932.50	Bathroom renovations, drywall, flooring, HVAC, electrical upgrades, re-roofing, windows, and replace deck at affordable housing office	North County
5	Directions for Living*	\$203,635.00	\$203,635.00	Upgrades to control system, bathrooms, and work stations at behavioral health care facility	Mid-County
6	WestCare GulfCoast-Florida Inc.*	\$87,607.00	\$87,607.00	Repair roof and install shed at an emergency intervention shelter and inebriate receiving facility	South County
7	Starting Right, Now*	\$75,000.00	\$75,000.00	Building renovation to create housing for House Managers supervising homeless, unaccompanied youth dorms	Mid-County
8	Goodwill Industries - Suncoast Inc.*	\$242,904.04	\$242,904.04	Paint, flooring, bathroom, and wall renovations to housing facility for female inmates	South County
9	Ronald McDonald House Charities Tampa Bay*	\$106,840.00	\$106,840.00	Elevator modernization for housing facility for family members while seriously ill children receive medical services	South County
10	Boys & Girls Clubs of the Suncoast Inc.*	\$500,000.00	\$500,000.00	Bathroom renovations for youth center	Mid-County

Rank	Organization Name	Requested Amount	Recommended Amount	Request	Project Location
11	<b>RISE Development Corporation*</b>	\$500,000.00	\$500,000.00	Demolish building to build 71 affordable housing units for low to extremely low income seniors	South County
12	<b>Willa Carson Health and Wellness Center Inc*</b>	\$44,625.00	\$44,625.00	Roof, cabinets, and window replacement for medical center for uninsured, low-income adults	North County
13	<b>Creative Clay*</b>	\$14,406.00	\$14,406.00	Drainage system and fence installation to increase accessibility for artists with disabilities	South County
14	<b>The ARC Tampa Bay Inc.**</b>	\$120,354.53	\$25,354.53	Renovations to food warehouse & kitchen for Adult Training Center for individuals with disabilities	North County
15	<b>St Petersburg Neighborhood Housing Services Inc.**</b>	\$128,257.00	\$53,321.12	Replace roof, HVAC, fencing, and paint office for housing assistance resources	South County
	<b>TOTAL:</b>	<b>\$3,136,935.88</b>	<b>\$2,967,000.00</b>		

\* Indicates the organization offers programming in one of the following priority areas: Food Security, Housing, Individuals with Disability, and Specialized Health Care (Mental Health, Dental, or Substance Disorders)

\*\* Organizations recommended for partial funding indicated that they could successfully complete their projects with the amount recommended.

## **SECONDARY SELECTIONS**

### **Background**

Three rounds of contracts from the ARPA Nonprofit Capital Project Fund are currently active: Small Round 1, Small Round 2, and Large Round 1. Nonprofits were recommended for funding by an external selection committee and confirmed by the Pinellas County Board of County Commissioners. Purchases and projects are underway.

As these grantees complete their purchases and projects, there is likely to be some funding left over due to cost savings or other changes in project scope. Any leftover funding will be applied to the final round of the ARPA Nonprofit Capital Project Fund: Large Projects, Round 2.

### **Process and Next Steps**

PCF staff asked committee members for Large Projects, Round 2, to recommend eleven projects for a "Secondary Selection" list. This list is in addition to the nonprofits that were recommended for funding using the \$2.9 million already designated for Large Projects, Round 2.

As any leftover funding is identified, projects on this Secondary Selection list will receive funding in order of their ranking, provided that a) they still have a need as outlined in their original application and b) the

project can be completed with the funding available. Any projects that receive funding will adhere to the same contracting and invoicing process for all other ARPA Nonprofit Capital Project Fund grantees.

## **SECONDARY SELECTIONS RECOMMENDATIONS**

<b>Rank</b>	<b>Organization Name</b>	<b>Amount Requested</b>	<b>Request</b>	<b>Location</b>
16	<b>Boley Centers Inc.*</b>	\$500,000.00	Bathroom, kitchen, and building renovations for residential hall for individuals with severe mental health	South County
17	<b>Golden Generations Inc.*</b>	\$350,000.00	Purchase of a new residential home to increase space for foster youth facing homelessness	South County
18	<b>Pinellas County Urban League Inc.*</b>	\$500,000.00	Remodel facility bathrooms, doors, windows, flooring, ADA ramp, and electrical upgrades to a housing assistance facility serving underserved communities	South County
19	<b>Tampa Bay Watch Inc.</b>	\$59,878.00	Building renovations including paint, carpet, doors, and hurricane-rated windows for habitat restoration office	South County
20	<b>Good Neighbors*</b>	\$374,206.00	Construction of food warehouse with loading area to increase food storage space to serve more individuals of vulnerable populations	North County
21	<b>Operation PAR*</b>	\$500,000.00	Upgrades to Detox Center to increase privacy, safety, and serve more clients with substance use disorders	Mid-County
22	<b>The Kind Mouse Productions Inc.*</b>	\$70,000.00	Facility upgrades including floor, plumbing, windows and doors of food pantry	South County
23	<b>Community Dental Clinic*</b>	\$500,000.00	Dental clinic expansion of additional treatment rooms, sterilization area, lab, and community room to serve low-income/ uninsured adults	North County
24	<b>CASA (Community Action Stops Abuse) Inc.*</b>	\$460,378.00	Renovations including HVACs, safety features, storage, and infrastructure for staff and victims of domestic violence	N/A
25	<b>Ruth Eckerd Hall*</b>	\$498,498.00	Installation of video screens in two venues to increase accessibility for patrons with visual or auditory disabilities	North County

Rank	Organization Name	Amount Requested	Request	Location
26	St. Jude Great Commission Community Development Corporation*	\$24,420.00	Upgrade HVAC and replace insufficient window units of office helping families obtain affordable housing	South County
	<b>TOTAL:</b>	<b>\$3,837,380.00</b>		

\* Indicates the organization offers programming in one of the following priority areas: Food Security, Housing, Individuals with Disability, and Specialized Health Care (Mental Health, Dental, or Substance Disorders)

## DENIAL RECOMMENDATIONS

Rank	Organization Name	Amount Requested	Request	Location
27	Academy of Ballet Arts Inc.	\$250,000.00	Classroom expansion including flooring, moveable wall, bathroom upgrades, storage and office space to serve dance students of all abilities and background	South County
28	Learning Empowered	\$500,000.00	Remodel building to expand youth and family mental health services and community cultural programming	South County
29	Van Gogh's Palette Inc dbc Vincent House	\$500,000.00	New apartment units for adults with mental health disorders	Mid-County
30	Volunteers of America of Florida Inc.	\$500,000.00	Upgrade roof, doors, and gutters of affordable housing units	North County
31	Suncoast Center Inc.	\$99,211.85	Exterior improvements and hurricane-rated window installation for behavioral health services center	South County
32	Neighorly Care Network	\$176,485.00	Facility upgrades including roof, windows, bathrooms, and generator for Adult Day Care Center	Mid-County and North County
33	Highpoint Neighborhood Family Center	\$59,627.24	Maintain community and youth center parking lot, fencing, and extending concrete to serve more community members food and increase safety	Mid-County
34	Girl Scouts of West Central Florida	\$337,970.00	Paving parking lots and renovating cabins to build young girls confidence and character	North County
35	The Florida Holocaust Museum	\$500,000.00	Theater improvements to allow interactive experience of Holocaust survivor stories	South County
36	Bright Community Trust	\$500,000.00	Construction of homes in a mixed-income homeownership community in affordable community land trust structure	Mid-County

Rank	Organization Name	Amount Requested	Request	Location
37	Ready for Life Inc.	\$70,350.00	Upgrade facility plumbing, storage, AC, and doors to serve youth aging out of foster care	Mid-County
38	Palm Harbor Historical Society Inc.	\$190,313.34	Update ADA ramp and outdoor bathroom at museum	North County
39	Community Service Foundation	\$500,000.00	Renovations to a historical property a community resource center	North County
40	Sunflower Private School	\$267,993.00	HVAC, solar install, windows & doors, fencing, irrigation system for alternative school for K-5 students	South County
41	Clearwater Historical Society Inc.	\$92,756.94	Fence replacement and building stabilization to cultural programming facility	North County
42	Hispanic Outreach Center	\$500,000.00	Acquire new building to increase advocacy, education, food assistance services to Hispanic/Latino community	North County
	<b>TOTAL:</b>	<b>\$5,044,707.37</b>		

\* Indicates the organization offers programming in one of the following priority areas: Food Security, Housing, Individuals with Disability, and Specialized Health Care (Mental Health, Dental, or Substance Disorders)