





**Pinellas County Capital Improvement Program  
Project Budget Detail Report**

December 22, 2023

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**Function: Human Services    Activity: Other Human Services**

**Project: 001475G Bayside Clinic Expansion Phase II, III**

**Description:** Bayside Clinic Phase II- converting existitng office space into reconfigured office/workstation, III- 1,100 sq ft Dental and Service Space Expansion.

Start: 01-OCT-21    Finish: 09-JAN-24

**Project Classifications:**

CIP Phase	Design
Location	Clearwater
Penny Program	Community Vitality

<b>Budget</b>		<b>FY23 Estimate</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total</b>
Fund: 0001	CIP Projects    Center: 301212    Human Services    Program: 1123    Emergency Events								
030.2	030.2-Construction-ARPgran	280,500	0	0	0	0	0	0	280,500
<b>Project Total for : Fund: 0001    General Fund    Center: 301212    Health Care for the Homeless    Program: 1123    Emergency Events</b>		280,500	0	0	0	0	0	0	280,500
<b>Total for Project: 001475G</b>		280,500	0	0	0	0	0	0	280,500
<b>Funding Source</b>									
Grant - Federal		280,500	0	0	0	0	0	0	280,500
<b>Funding Total:</b>		280,500	0	0	0	0	0	0	280,500
<b>Report Total:</b>		1,338,300	320,000	0	0	0	0	0	1,658,300