

OMB Contract Review

Contract Name	Annual agreement with Pinellas County Sheriff's Office for law enforcement services by Environmental Lands Unit Deputies				
GRANICUS	23-0980A	Contract #	N/A	Date:	6/22/23

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	N	Original Contract Amount	-
Fund(s)	-	Amount of Change	-
Cost Center(s)	-	Contract Amount	364,480.00
Program(s)	-	Amount Available	364,480.00
Account(s)	-	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24		
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
<p>This contract is for law enforcement services at environmentally sensitive lands, preserves, and waterways, including Brooker Creek Preserve, Weedon Island Preserve, and the waters in and around Ft. De Soto Park and Shell Key Island.</p> <p>The contract period is October 1, 2023 through October 1, 2024 unless extended, terminated or modified by both parties.</p> <p>This contract is an annual expenditure of \$364,840, an increase of \$32,498, or 9.8%, from FY23 (\$332,342.00) and includes Utilities funding of \$90,998.67 to secure their department's portion of the Brooker Creek Preserve. This expenditure is not part of the Parks and Conservation Resources (PCR) budget but is included in the yearly appropriations to the Pinellas County Sheriff Office (PCSO) as part of the budget process. This contract is consistent with the FY24 Proposed Budget for PCR, PCSO and Utilities. No negative budgetary impacts anticipated.</p>			

Analyst: Charlie Jenkins

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.

5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder.
(OMB/OMB Document Library/Contract.RVW/)