

Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate

October 25, 2023

Page 1 of 2

Parameters: Project: 003122B Dunn Filtration and Disinfect Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment											
Activity: Sewer Services											
Project: 003122B Dunn Filtration and Disinfection Improvements											
Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer											
020.471 Design Sewer Collect 10,000	10,000	0	0	0	0	0	0	0	0	0	10,000
030.471 Const. Sewer Collect 3,100,000	3,100,000	0	0	0	0	0	0	0	0	0	3,100,000
Project Total for : Fund: 4052 Sewer Renewal&Replacement Center: 431471 Construction Management Program: 2421 Sewer	3,110,000	0	0	0	0	0	0	0	0	0	3,110,000
Total for Project: 003122B Dunn Filtration and Disinfection Improvements	3,110,000	0	0	0	0	0	0	0	0	0	3,110,000
Funding Source:											
Sewer Funds	3,110,000	0	0	0	0	0	0	0	0	0	3,110,000
Funding Total:	3,110,000	0	0	0	0	0	0	0	0	0	3,110,000

Project Description: Upgrade W.E. Dunn Water Reclamation Facility plant disinfection and filtration systems.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Construction
Commission District, Single Member	District 4
Location	Palm Harbor, East Lake
Utilities Project Category	WE Dunn Improvements

